

## Traffic Control

<b>Project Title</b>	<b>Page</b>
Auto Flood Warning-Brdgs/Rds	165
Developer Streetlights	164
Guardrail	157
New Streetlighting	161
New Traffic Signals	159
Nghborhd Traf Con	160
SL Pole Replacement	163
Streetlight Conversion	162
Traffic Signal Mod	158

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**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Project Listing**

**Council Approved**

<b>Project</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>
<b>Project Class: Traffic Control</b>									
H479100	Guardrail	\$637,588	\$277,588	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
H479200	Traffic Signal Mod	\$2,701,518	\$901,518	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
H479400	New Traffic Signals	\$4,644,137	\$2,544,137	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
H479500	Nghborhd Traf Con	\$1,058,854	\$458,854	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
H542100	New Streetlighting	\$1,238,767	\$338,767	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
H550700	Streetlight Conversion	\$4,567,073	\$1,567,073	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
H563600	SL Pole Replacement	\$4,531,477	\$1,531,477	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
H564200	Developer Streetlights	\$18,000,000	\$9,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
H569300	Auto Flood Warning-Brdgs/Rds	\$2,606,000	\$2,166,000	\$0	\$440,000	\$0	\$0	\$0	\$0
<b>Total Traffic Control</b>		<b>\$39,985,414</b>	<b>\$18,785,414</b>	<b>\$3,460,000</b>	<b>\$3,900,000</b>	<b>\$3,460,000</b>	<b>\$3,460,000</b>	<b>\$3,460,000</b>	<b>\$3,460,000</b>

**Capital Budget and Program**

**Anne Arundel County, Maryland**

<b>Project Class Summary - Funding Detail</b>							<b>Council Approved</b>		
<b>Project</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>
<b>Project Class Traffic Control</b>									
<b>Bonds</b>									
	General County Bonds	\$21,666,520	\$9,466,520	\$1,960,000	\$2,400,000	\$1,960,000	\$1,960,000	\$1,960,000	\$1,960,000
	<b>Bonds</b>	\$21,666,520	\$9,466,520	\$1,960,000	\$2,400,000	\$1,960,000	\$1,960,000	\$1,960,000	\$1,960,000
<b>PayGo</b>									
	General Fund PayGo	\$158,854	\$158,854	\$0	\$0	\$0	\$0	\$0	\$0
	<b>PayGo</b>	\$158,854	\$158,854	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grants &amp; Aid</b>									
	Other Fed Grants	\$160,040	\$160,040	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Grants &amp; Aid</b>	\$160,040	\$160,040	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>									
	Developer Contribution	\$18,000,000	\$9,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	<b>Other</b>	\$18,000,000	\$9,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	<b>Traffic Control</b>	\$39,985,414	\$18,785,414	\$3,460,000	\$3,900,000	\$3,460,000	\$3,460,000	\$3,460,000	\$3,460,000

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H479100 Guardrail

Class: Traffic Control

FY2020 Council Approved

**Description**

This project is to install guardrails at potential accident locations for traffic safety and to upgrade guardrail installations that no longer meet safety standards.

Location

Countywide

**Benefit**

Increased public safety.

**Amendment History**

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$60k via AMD #41 to Bill 35-08. County Council removed \$45k via AMD #46 to Bill 24-09. County Council removed \$40k in the prgm via AMD #51 to Bill 27-11.

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$530,014	Construction	\$586,014	\$250,014	\$56,000	\$56	\$56	\$56	\$56	\$56	
\$47,574	Overhead	\$51,574	\$27,574	\$4,000	\$4	\$4	\$4	\$4	\$4	
\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$577,588	<b>Total</b>	\$637,588	\$277,588	\$60,000	\$60	\$60	\$60	\$60	\$60	
<b>More (Less) Than Prior Year Program:</b>		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60	Multi-Yr

H479100 Guardrail

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY25 Funding.
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Potential savings/cost avoidance

**Initial Total Project Cost Estimate**

FY 1999 \$330,000

**Financial Activity**

	Expended	Encumbered	Total
<b>April 1, 2018</b>	\$153,373	\$58,154	\$211,527
<b>April 1, 2019</b>	\$203,191	\$70,266	\$273,457

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$577,588	General County Bonds	\$637,588	\$277,588	\$60,000	\$60	\$60	\$60	\$60	\$60	
\$577,588	<b>Total</b>	\$637,588	\$277,588	\$60,000	\$60	\$60	\$60	\$60	\$60	
<b>More (Less) Than Prior Year Program:</b>		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60	Multi-Yr

H479200 Traffic Signal Mod

Class: Traffic Control

FY2020 Council Approved

**Description**

This project funds upgrading or replacement of traffic control equipment which is obsolete, outdated, or non-maintainable. Also funds the yearly area-wide maintenance contract.

Location

Countywide

**Benefit**

Continued safe and efficient operation of County owned traffic signals.

**Amendment History**

Prior approval has been adjusted to show the combination of H4679, Signal Equipment 98.  
 Prior approval has been adjusted to show the closing of jobs on this project.

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$2,421,752	Construction	\$2,494,728	\$814,728	\$280,000	\$280	\$280	\$280	\$280	\$280	
\$195,328	Overhead	\$206,790	\$86,790	\$20,000	\$20	\$20	\$20	\$20	\$20	
\$2,617,079	<b>Total</b>	\$2,701,518	\$901,518	\$300,000	\$300	\$300	\$300	\$300	\$300	
<b>More (Less) Than Prior Year Program:</b>		\$84,439	(\$215,561)	\$0	\$0	\$0	\$0	\$0	\$300	Multi-Yr

H479200 Traffic Signal Mod

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY25 Funding.
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Potential savings/cost avoidance

**Initial Total Project Cost Estimate**

FY 1999 \$300,000

**Financial Activity**

	Expended	Encumbered	Total
<b>April 1, 2018</b>	\$577,951	\$190,799	\$768,749
<b>April 1, 2019</b>	\$465,738	\$358,998	\$824,736

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$2,617,079	General County Bonds	\$2,701,518	\$901,518	\$300,000	\$300	\$300	\$300	\$300	\$300	
\$2,617,079	<b>Total</b>	\$2,701,518	\$901,518	\$300,000	\$300	\$300	\$300	\$300	\$300	
<b>More (Less) Than Prior Year Program:</b>		\$84,439	(\$215,561)	\$0	\$0	\$0	\$0	\$0	\$300	Multi-Yr

H479400 New Traffic Signals

Class: Traffic Control

FY2020

Council Approved

**Description**

This project will fund the construction of new traffic control equipment on County roadways. This project also includes the construction of new Intelligent Transportation Systems (ITS) such as video detection and monitoring, automated count stations and communication systems to coordinate signals.

Location

Countywide

**Benefit**

Increased public safety.

**Amendment History**

Prior approval was increased by \$183k in Council Bill #75-98. Prior approval has been adjusted to show the combination of H4682, New Traffic Sig 98. Prior approval has been adjusted to show the closing of jobs on this project.

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$336,758	Plans and Engineering	\$353,758	\$251,758	\$17,000	\$17	\$17	\$17	\$17	\$17	
\$12,261	Land	\$13,261	\$7,261	\$1,000	\$1	\$1	\$1	\$1	\$1	
\$3,603,203	Construction	\$3,913,203	\$2,053,203	\$310,000	\$310	\$310	\$310	\$310	\$310	
\$238,514	Overhead	\$260,514	\$128,514	\$22,000	\$22	\$22	\$22	\$22	\$22	
(\$9,600)	Furn., Fixtures and Equip.	(\$9,600)	(\$9,600)	\$0	\$0	\$0	\$0	\$0	\$0	
\$113,000	Other	\$113,000	\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	
\$4,294,137	<b>Total</b>	\$4,644,137	\$2,544,137	\$350,000	\$350	\$350	\$350	\$350	\$350	
<b>More (Less) Than Prior Year Program:</b>		\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350	Multi-Yr

H479400 New Traffic Signals

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY25 Funding.
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Less than \$100,000 per year

**Initial Total Project Cost Estimate**

FY 1999            \$1,800,000

**Financial Activity**

	Expended	Encumbered	Total
<b>April 1, 2018</b>	\$697,877	\$1,027,037	\$1,724,915
<b>April 1, 2019</b>	\$1,276,665	\$809,653	\$2,086,318

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$4,134,097	General County Bonds	\$4,484,097	\$2,384,097	\$350,000	\$350	\$350	\$350	\$350	\$350	
\$160,040	Other Fed Grants	\$160,040	\$160,040	\$0	\$0	\$0	\$0	\$0	\$0	
\$4,294,137	<b>Total</b>	\$4,644,137	\$2,544,137	\$350,000	\$350	\$350	\$350	\$350	\$350	
<b>More (Less) Than Prior Year Program:</b>		\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350	Multi-Yr

H479500 Nghbrhd Traf Con

Class: Traffic Control

FY2020

Council Approved

**Description**

Funds are requested to construct various traffic calming devices on neighborhood streets in order to control traffic speeds. Installation of these devices will be undertaken after discussion with the community.

Location

Countywide

**Benefit**

Increased public safety.

**Amendment History**

Prior approval has been adjusted to show the combination of H4677, Nghbrhd Trffc Con 98. Prior approval has been adjusted to show the closing of jobs on this project. Removed \$50k via amendment #28 to Bill 46-13. Removed \$100,000 via AMD #23 to Bill 23-14.

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$0	Plans and Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$0	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$888,409	Construction	\$940,890	\$400,890	\$90,000	\$90	\$90	\$90	\$90	\$90	
\$109,524	Overhead	\$117,964	\$57,964	\$10,000	\$10	\$10	\$10	\$10	\$10	
\$997,932	<b>Total</b>	\$1,058,854	\$458,854	\$100,000	\$100	\$100	\$100	\$100	\$100	
<b>More (Less) Than Prior Year Program:</b>		\$60,922	(\$39,078)	\$0	\$0	\$0	\$0	\$0	\$100	Multi-Yr

H479500 Nghborhd Traf Con

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY25 Funding.
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Less than \$100,000 per year

**Initial Total Project Cost Estimate**

FY 1999      \$1,200,000

**Financial Activity**

	Expended	Encumbered	Total
<b>April 1, 2018</b>	\$174,685	\$46,493	\$221,178
<b>April 1, 2019</b>	\$325,210	\$71,179	\$396,389

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$800,000	General County Bonds	\$900,000	\$300,000	\$100,000	\$100	\$100	\$100	\$100	\$100	
\$197,932	General Fund PayGo	\$158,854	\$158,854	\$0	\$0	\$0	\$0	\$0	\$0	
\$997,932	<b>Total</b>	\$1,058,854	\$458,854	\$100,000	\$100	\$100	\$100	\$100	\$100	
<b>More (Less) Than Prior Year Program:</b>		\$60,922	(\$39,078)	\$0	\$0	\$0	\$0	\$0	\$100	Multi-Yr

H542100 New Streetlighting

Class: Traffic Control

FY2020

Council Approved

**Description**

This project will be used to fund the installation of new streetlights to improve safety and reduce crime. Streetlights will be installed at locations to enhance the safety of pedestrians in the impact area.

Location

Countywide

**Benefit**

To improve safety and reduce crime by improving levels of illumination at specific problem locations identified by the Police Department.

**Amendment History**

Prior approval has been adjusted to show the closing of jobs on this project.

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$1,216,116	Construction	\$1,146,116	\$306,116	\$140,000	\$140	\$140	\$140	\$140	\$140	
\$91,352	Overhead	\$92,651	\$32,651	\$10,000	\$10	\$10	\$10	\$10	\$10	
\$1,307,468	<b>Total</b>	\$1,238,767	\$338,767	\$150,000	\$150	\$150	\$150	\$150	\$150	
<b>More (Less) Than Prior Year Program:</b>		(\$68,701)	(\$218,701)	\$0	\$0	\$0	\$0	\$0	\$150	Multi-Yr

H542100 New Streetlighting

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY25 Funding.
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Less than \$100,000 per year

**Initial Total Project Cost Estimate**

FY 2008 \$1,800,000

**Financial Activity**

	Expended	Encumbered	Total
<b>April 1, 2018</b>	\$231,656	\$127,566	\$359,222
<b>April 1, 2019</b>	\$98,697	\$185,194	\$283,891

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$1,200,000	General County Bonds	\$1,238,767	\$338,767	\$150,000	\$150	\$150	\$150	\$150	\$150	
\$107,468	General Fund PayGo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$1,307,468	<b>Total</b>	\$1,238,767	\$338,767	\$150,000	\$150	\$150	\$150	\$150	\$150	
<b>More (Less) Than Prior Year Program:</b>		(\$68,701)	(\$218,701)	\$0	\$0	\$0	\$0	\$0	\$150	Multi-Yr

H550700 Streetlight Conversion

Class: Traffic Control

FY2020

Council Approved

**Description**

Conversion of County-owned streetlights to LED streetlights in order to reduce operating costs. All work will be done by BGE.

Mercury vapor streetlights present a hazardous waste issue, requiring replacement by other fixtures as these burn out. Sodium vapor streetlights use significantly more energy than LED streetlights. LED streetlights have been added to BGE's inventory, reducing energy costs and eliminating annual maintenance costs.

Location

Countywide

**Benefit**

Improved efficiency of overall operation and regulatory compliance.

**Amendment History**

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$4,052,263	Construction	\$4,252,027	\$1,444,027	\$468,000	\$468	\$468	\$468	\$468	\$468	
\$294,184	Overhead	\$315,046	\$123,046	\$32,000	\$32	\$32	\$32	\$32	\$32	
\$4,346,447	<b>Total</b>	\$4,567,073	\$1,567,073	\$500,000	\$500	\$500	\$500	\$500	\$500	
<b>More (Less) Than Prior Year Program:</b>		\$220,626	(\$279,374)	\$0	\$0	\$0	\$0	\$0	\$500	Multi-Yr

H550700 Streetlight Conversion

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY25 Funding.
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Potential savings/cost avoidance

**Initial Total Project Cost Estimate**

FY 2013 \$1,445,000

**Financial Activity**

Expended	Encumbered	Total	
April 1, 2018	\$633,671	\$587,687	\$1,221,358
April 1, 2019	\$706,241	\$711,513	\$1,417,754

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$4,346,447	General County Bonds	\$4,567,073	\$1,567,073	\$500,000	\$500	\$500	\$500	\$500	\$500	
\$4,346,447	<b>Total</b>	\$4,567,073	\$1,567,073	\$500,000	\$500	\$500	\$500	\$500	\$500	
<b>More (Less) Than Prior Year Program:</b>		\$220,626	(\$279,374)	\$0	\$0	\$0	\$0	\$0	\$500	Multi-Yr

H563600 SL Pole Replacement

Class: Traffic Control

FY2020

Council Approved

**Description**

This project is to replace all pre-1996 street light poles and fixtures over a fifteen year period.

The County owns approximately 12,000 fiberglass street light poles and fixtures on County roadways installed prior to 1996. Fiberglass poles and fixtures, generally have a lifespan of 20-25 years.

Location

Countywide

**Benefit**

Health/Safety, Rehabilitation and Replacement. Replacement of failing street light poles prevents potential injury to passers-by and/or damage to property, or potential safety hazard from failing fixtures. Older poles also "bloom", a condition where the fiberglass material delaminates and splinters. Replacing these poles eliminates the safety hazard to pedestrians brushing up against the splinters.

**Amendment History**

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$4,235,000	Construction	\$4,240,191	\$1,420,191	\$470,000	\$470	\$470	\$470	\$470	\$470	
\$280,156	Overhead	\$291,286	\$111,286	\$30,000	\$30	\$30	\$30	\$30	\$30	
\$4,515,156	<b>Total</b>	\$4,531,477	\$1,531,477	\$500,000	\$500	\$500	\$500	\$500	\$500	
<b>More (Less) Than Prior Year Program:</b>		\$16,321	(\$483,679)	\$0	\$0	\$0	\$0	\$0	\$500	Multi-Yr

H563600 SL Pole Replacement

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY25 Funding.
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Potential savings/cost avoidance

**Initial Total Project Cost Estimate**

FY 2015 \$3,000,000

**Financial Activity**

	Expended	Encumbered	Total
<b>April 1, 2018</b>	\$1,027,201	\$405,581	\$1,432,782
<b>April 1, 2019</b>	\$947,231	\$479,866	\$1,427,097

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$4,515,156	General County Bonds	\$4,531,477	\$1,531,477	\$500,000	\$500	\$500	\$500	\$500	\$500	
\$4,515,156	<b>Total</b>	\$4,531,477	\$1,531,477	\$500,000	\$500	\$500	\$500	\$500	\$500	
<b>More (Less) Than Prior Year Program:</b>		\$16,321	(\$483,679)	\$0	\$0	\$0	\$0	\$0	\$500	Multi-Yr

H564200 Developer Streetlights

Class: Traffic Control

FY2020

Council Approved

**Description**

This project enables the use of funds paid by developers through Public Works Agreements into a special revenue fund, in accordance with Bill 104-13, for the installation of streetlights in new developments.

Location

Countywide

**Benefit**

Service Expansion to provide street lighting for safety and security of pedestrians and motorists in new subdivisions.

**Amendment History**

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$16,500,000	Other	\$18,000,000	\$9,000,000	\$1,500,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
\$16,500,000	<b>Total</b>	\$18,000,000	\$9,000,000	\$1,500,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
<b>More (Less) Than Prior Year Program:</b>		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	Multi-Yr

H564200 Developer Streetlights

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY25 Funding.
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2015 \$12,000,000

**Financial Activity**

	Expended	Encumbered	Total
April 1, 2018	\$1,955,302	\$1,801,422	\$3,756,724
April 1, 2019	\$2,225,713	\$2,583,193	\$4,808,906

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$16,500,000	Developer Contribution	\$18,000,000	\$9,000,000	\$1,500,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
\$16,500,000	<b>Total</b>	\$18,000,000	\$9,000,000	\$1,500,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
<b>More (Less) Than Prior Year Program:</b>		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	Multi-Yr

H569300 Auto Flood Warning-Brdgs/Rds

Class: Traffic Control

FY2020

Council Approved

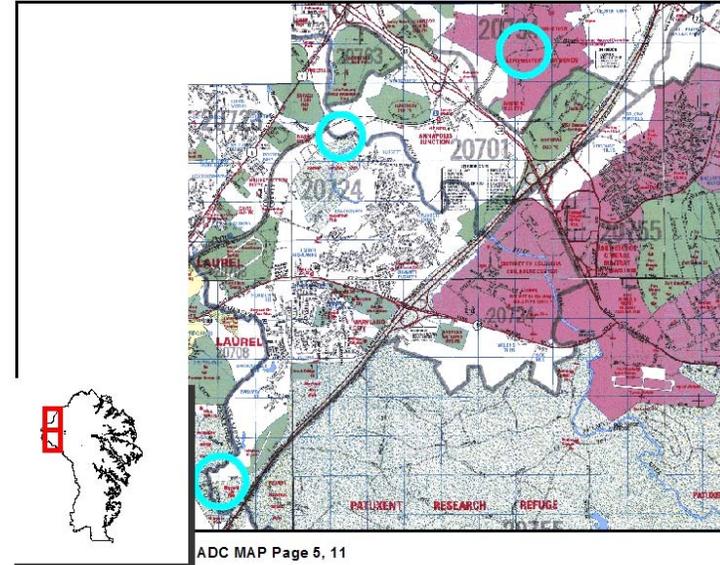
**Description**

This project will expand the County's flood warning network with additional advisory message systems at flood prone bridges and road segments, and add road closure systems at three specific locations along Brock Bridge Road at crossings over the Patuxent River, Little Patuxent River, and Dorsey Run.

**Benefit**

Improved roadway and traffic safety.

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$203,000	Plans and Engineering	\$213,000	\$203,000	\$0	\$10	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,859,000	Construction	\$2,289,000	\$1,859,000	\$0	\$430	\$0	\$0	\$0	\$0	\$0
\$104,000	Overhead	\$104,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,166,000	<b>Total</b>	\$2,606,000	\$2,166,000	\$0	\$440	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$440,000	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0

H569300 Auto Flood Warning-Brdgs/Rds

Class: Traffic Control

FY2020 Council Approved

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design, ROW
3. Action Required To Complete This Project: Construction, Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased based on current cost estimates.
3. Change in Scope None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2017 \$2,166,000

**Financial Activity**

	Expended	Encumbered	Total
April 1, 2018	\$8,666	\$96,037	\$104,703
April 1, 2019	\$110,257	\$791,486	\$901,742

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2020	Capital Program (\$000)					Beyond 6 Years
					FY2021	FY2022	FY2023	FY2024	FY2025	
\$2,166,000	General County Bonds	\$2,606,000	\$2,166,000	\$0	\$440	\$0	\$0	\$0	\$0	\$0
\$2,166,000	<b>Total</b>	\$2,606,000	\$2,166,000	\$0	\$440	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$440,000	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0

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