



Legislation Review

# Review of the Fiscal Year 2025 Proposed Current Expense Budget Anne Arundel Community College

Report Date: May 12, 2024

Hearing Date: May 13, 2024

<b>Questions Sent to the Agency:</b>	<b>Thursday, May 2, 2024</b>
<b>Responses Received from the Agency:</b>	<b>Friday, May 3, 2024</b>

**This analysis considers all agency responses.**

## Anne Arundel Community College (AACC)

### AACC Maintenance of Effort (MOE) History

Fiscal Year	Budgeted Appropriation*	Appropriation Required*	Amount over MOE
2017	\$38,687,700	\$36,687,700	\$2,000,000
2018	40,287,700	38,687,700	1,600,000
2019	42,387,700	40,287,700	2,100,000
2020	45,387,700	42,387,700	3,000,000
2021	45,387,700	45,387,700	-
2022	46,427,800	45,387,700	1,040,100
2023	47,427,800	46,427,800	1,000,000
2024	48,427,800	47,427,800	1,000,000
2025 (Proposed)	50,827,800	48,427,800	2,400,000

\* Budgeted Appropriation and Appropriation Required exclude the appropriation from the Video Lottery Terminal Impact Aid Fund.

NOTE: The Education Article, Section 16-305(d) of the Annotated Code of Maryland requires the County share, in the aggregate, that supports the Community College to be equal or exceed the aggregate amount of operating fund appropriations made to the Board by the County in the previous fiscal year in order for a board to receive an increase in the state share of support or a hold harmless component amount.

### Key Observations

1. AACC is also receiving FY25 funding of \$1,950,000 in Video Lottery Terminal Impact Aid Funds consisting of \$1,700,000 to sustain operations for their campus located in the County Local Development Council (LDC) target area and \$250,000 for a new pilot program to provide scholarships for residents of the LDC target area zip codes.
2. The \$3,300,000 increase in FY25 tuition and fee revenue is projected from a \$1 per credit hour tuition rate increase for in-County students, a \$2 per credit hour tuition rate increase for out-of-County students, a \$3 per credit hour tuition rate increase for out-of-state students, and a \$1 per credit hour athletic fee increase.
3. AACC uses a salary pool methodology and the funding included, based on the support provided, a 6% average increase.