

Plan2040 Implementation Advisory Committee







February 29, 2024



IMPLEMENTATION ADVISORY COMMITTEE Agenda

- **1** Welcome
- **2** Purpose of the Implementation Committee

3 Progress on Priorities

- Panel presentations
- **4** Priorities Refinement
 - Discussion

5 Closing

Plan2040 Overview





Natural Environment

Built Environment



Healthy Community



General Development Plan

- Countywide Policy Document
- Key Themes
 - Smarter
 - Greener
 - More Equitable
- Goals, Policies, and Strategies



IMPLEMENTATION ADVISORY COMMITTEE Purpose

"The successful implementation of Plan2040 depends on a coordinated and collaborative effort of multiple parties, including the County Administration and multiple departments, the County Council, various advisory boards and commissions, and the Plan2040 Implementation Advisory Committee." Monitor the progress of Plan2040

Provide guidance to the County Executive, County Council, and County staff on implementation

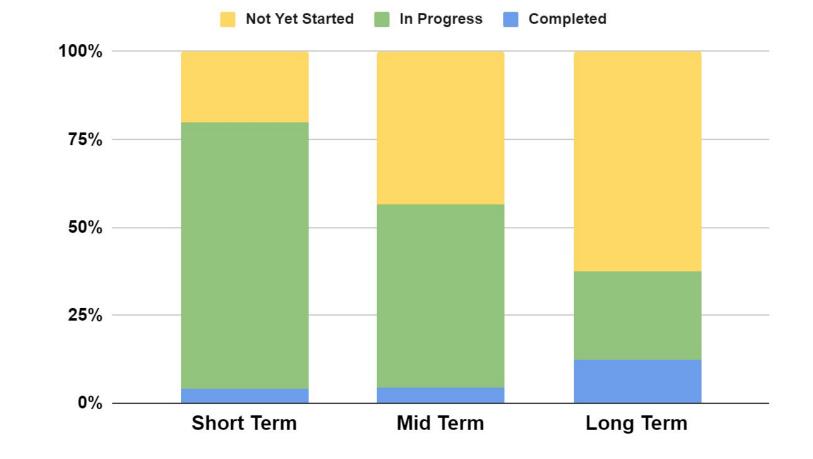
Meet at least once annually and provide recommendations on priorities, funding, and approach to implementing Plan2040



SECTION 3 **Progress on Priorities**

Progress to Date

75% of all Plan2040 Strategies are In Progress or Completed.



Implementation Committee Priorities from 2022



Panel

Name	Affiliation
Jenny Dempsey	Office of Planning and Zoning
Kyle Ruef	Anne Arundel County Public Schools
Erin Karpewicz	Arundel Community Development Services
Sam Snead	Office of Transportation
Erica Matthews	Department of Recreation and Parks
Matt Fleming	Resilience Authority of Annapolis and Anne Arundel County

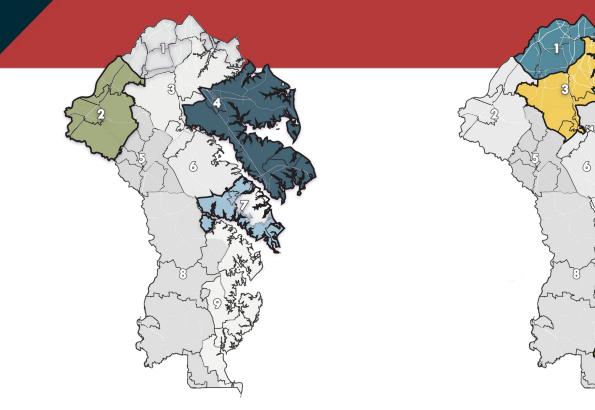




Planning Initiatives



Region Plans



Round 1

Regions 2, 4, and 7 *Drafted* Round 2

Regions 1, 3, and 9 *In Progress* Round 3 Regions 5, 6, and 8 *Starting*

Town Center Plans



Parole Town Center

Adopted October 16, 2023



Odenton Town Center Adopted February 5, 2024



Priorities

Zoning & Development Code

Policy BE1.1: Update the County Code to facilitate implementation of the Development Policy Area and Planned Land Use Maps. Implement inclusionary housing programs, such as a moderately-priced dwelling unit program.



Update Code provisions in the County's Growth Areas to encourage private sector redevelopment that enhances community character.



Review and revise the requirements of the mixed use zoning districts.



Update Code provisions to allow additional residential forms and housing densities, with strong provisions to ensure compatibility with surrounding built character.

ADOPTED APF Ordinance Reform



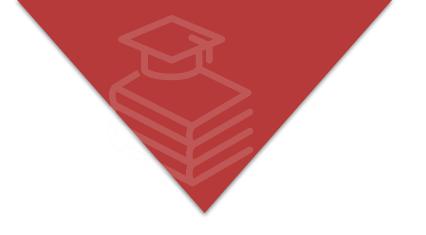
A school district is "closed" if the projected State-Rated capacity of a school reaches 100%.



If a school in a geographically contiguous district has enough capacity to move a school below 100%, then it can remain open to development.



If a school is "closed", development in the school district is put on hold for six years to align with projects in the Capital Improvement Program (CIP).



APF School Standards Do Not Apply:

Deed-restricted affordable housing, workforce housing, and low-income tax credit developments

Age-restricted subdivisions, housing for elderly of moderate means

Agricultural preservation subdivisions

Town centers: Parole, Odenton, and Glen Burnie

School Redistricting Process

Two Phase Redistricting

Phase 1 Implementation SY2024 Existing Clusters

- Chesapeake
- Glen Burnie
- Meade
- North County
- Northeast
- Old Mill

New Schools

- Severn Run HS
- Two Rivers ES

Phase 2

Implementation SY2026

Existing Clusters

- Annapolis
 S
- Arundel
- Broadneck
- Crofton
- Severna Park
 - South River
 - Southern

BOE Approved: Utilizations

Data: AACPS, processed by WXY Studio

<70%
6 schools
ala ala ala ala ala ala



90-100% 15 schools che che

100-110% 0 schools >**110%** 0 schools

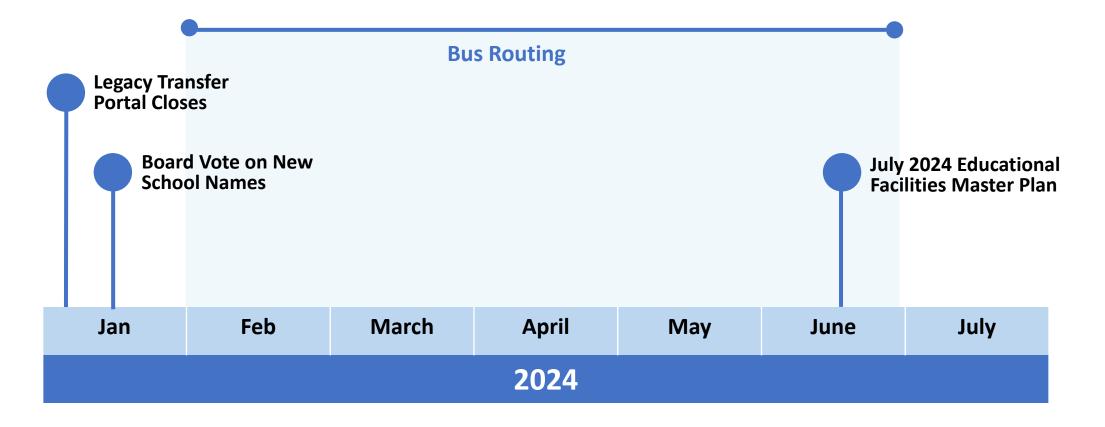
www.aacps.org/redistricting

Estimated utilizations if no boundary changes are implemented (2023 EFMP)



KEY DATES Upcoming Board Process

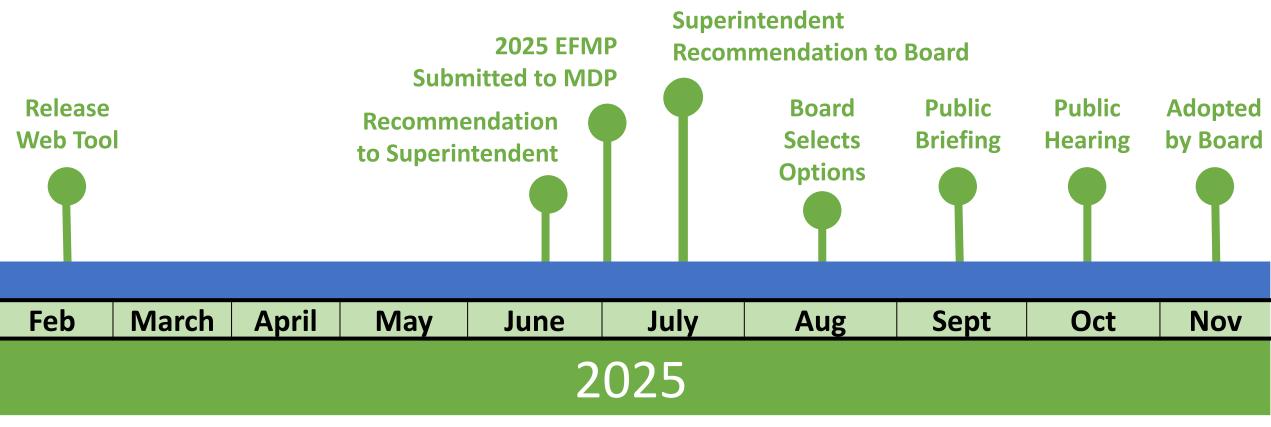
Redistricting plan takes effect August 2024





KEY DATES Phase 2 Redistricting Process

Implementation in August 2026







Affordable Housing

Solutions to Increase Supply

Funding Subsidies/Resources

- Dedicated Affordable Housing Trust Fund and revenue stream
- County General Funds (Low interest loan funds)
- Federal HOME Funds (low interest loan funds)
- Payment in Lieu of Taxes (property tax discount/operating subsidy)
- Reduction in other local fees related to development (e.g., water sewer connection fees and impact fees)

Leverage County surplus property

Land Use and Related Policies

- Zoning Provisions that Incentivize Income Restricted Units
 - e.g., Workforce Housing zoning provision
 - e.g., Housing for Elderly of Modest means zoning provision
- Inclusionary Zoning require certain number of affordable units in all new development
- Adequate Public Facilities (APF) Requirement improvements
- Allow accessory dwelling units on parcels where there is a existing home
- **D** Zone more land for higher densities
- Missing Middle create zoning and regulatory policies that allow for a range of housing between single-family detached and mid-high rise residential

Results: Rental Housing for Households with Income at 60% AMI



Brockbridge Landing will be completed this spring - 38 new units

During FY 2023 alone, we are investing over \$13 million in Housing Trust Fund, HOME and County dollars, as well as local PILOT subsidies to support the redevelopment and creation affordable housing rental units

- Creating 424 news units
- Preserving 1,122 existing affordable units



Have three projects that have pending applications to Maryland DHCD for competitive 9% Low Income Housing Tax Credits that need local subsidy

Example: Oakwood

8028 Foxridge Lane Glen Burnie, MD 21061 Established 2013

Serves 22 families with limited incomes

78% of residents are actively employed







Example: Eagle Park

Currently under construction

 120 Units of workforce housing in Hanover

Intergenerational, serving families and older adults





Example: Glendale Terrace

In Pre-Development

10 Homeownership Units

Affordable to Households at 100% AMI

Utilizing County Surplus Land



Arundel Community Development Services, Inc.



Example: Acquisition/Rehab









Transportation



Planned Public Transit Improvements

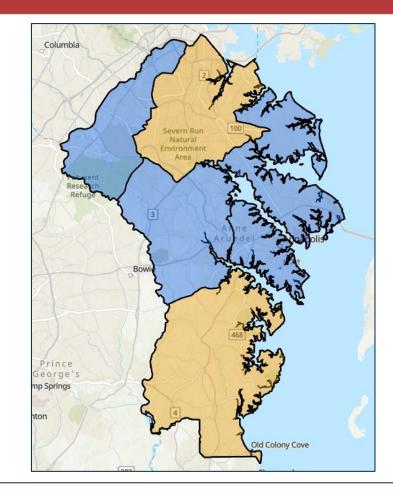
Microtransit Zones



Two zones of service currently cover Glen Burnie and South County.



Five more are planned for implementation in the TDP.



New zones will provide service to:

- Pasadena
- Crofton
- Elkridge
- Arnold
- Annapolis



Planned Public Transit Improvements

New Fixed Routes

Seven new routes are being considered in addition to the eight currently operating.



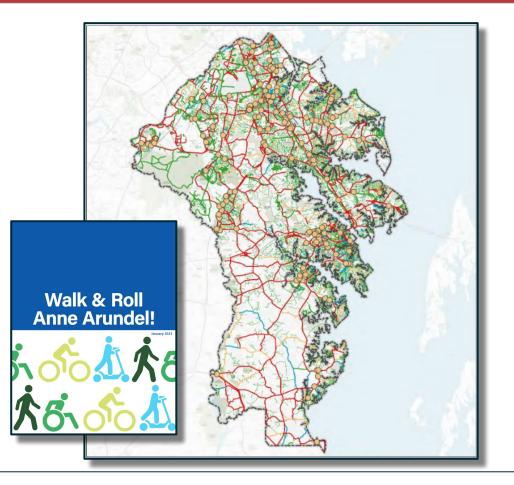


Planned Bike & Pedestrian Improvements

Walk & Roll Anne Arundel

This is the name of our newly revised plan for countywide improvements to bicycle and pedestrian infrastructure, including:

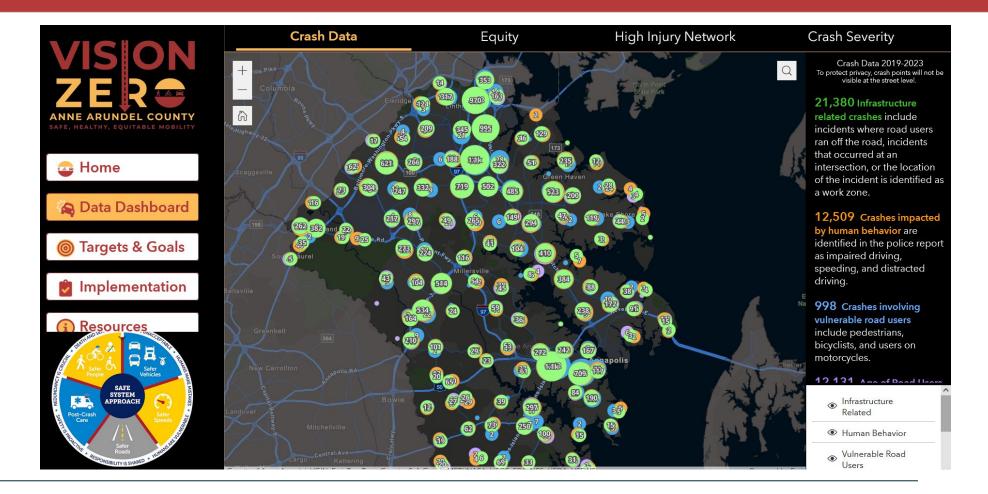
- Standard and protected bike lanes along county roads.
- New shared-use paths for long-distance travel of pedestrians and cyclists.
- Improvements to existing sidewalks for better connectivity to our trail network.





Safety Improvements Vision Zero Dashboard

Tracks bicycle and pedestrian safety across the county.







Recreation & Parks



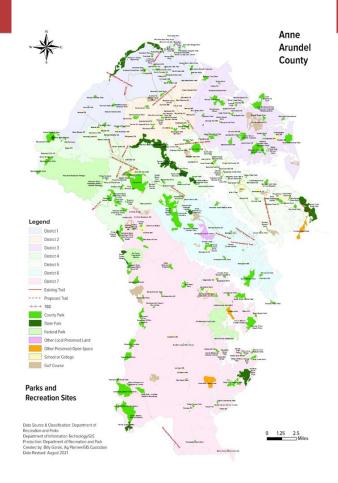
Anne Arundel - Department of Recreations and Parks maintains:

*About 21 acres of recreation land for every 1,000 people --almost double the national standard. (**12,294 acres of Co. parkland**) *108 County Community Parks,

*6 County Regional Parks

*2 Aquatic Centers

*4 Rec Centers- Deep Run will open this Summer (Not counted Brooklyn Park Community Center in design)
*533 miles of shoreline with 3 County public boat ramps, 21 public car-top launches, 39 locations for public fishing.
*More than 210 miles of trails (not including ones in parks)
*Over 1,700 park amenities, including 350 baseball fields, 286 basketball courts, 216 picnic areas, and 193 playgrounds.





Plan 2040 Implementation Goals Tied to Park Development

- **NE3.1** Increase the amount of protect land in the County :
 - Green Infrastructure Goal of 750 acres preserved
- **HC8.1** Recreation and parks facilities should be accessible to all residents and provide a variety of recreational opportunities.
 - Accessibility improvements
- HC8.2 Improve recreational opportunities in all communities
 - Use the LPPRP as the development planning tool to identify needs, demand, proximity and equity.
 - Community Centers
 - Renovate and maintain park infrastructure

Need Discussed in 2022

- We needed a lot of land about 680-750 acres.
- How were going to improve land conversation?
- Increased Water Access
- Accessibility

Possible tools to meet the needs discussed in 2022:

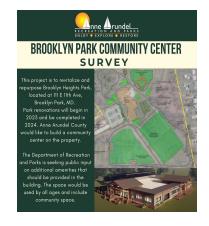
- Team with a broker to help find land- Yes
- Big Box Template- Yes
- Develop a smaller park model- No
- Brown to Green- Kinda
- Working with Bd of Ed to use left over land- Yes
- Retrofit, Renovate- Yes
- Additional Dedicated Funding for Land Conservation Purchases- Yes
- Non- Vessel related activities- Yes
- Standalone- ADA program- Yes
- Update Playgrounds with Accessible Surfaces Yes
- Electronic Gate System- Yes
- Language Barriers- No



How is the Department Staying on Target?

Park Planning Guided by Public Input

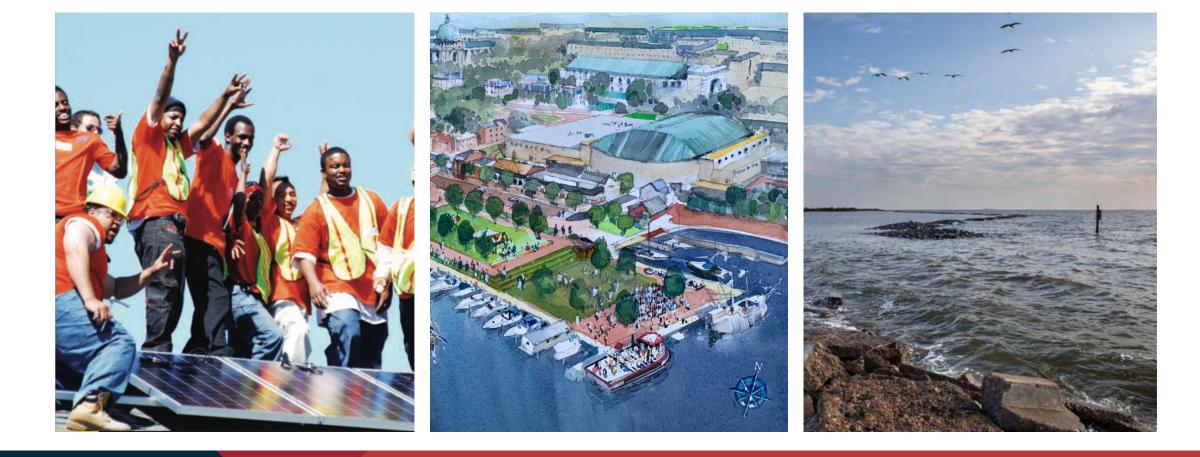
- → Held 21 Public Meetings
- → Conducted Countywide and Community-focused Online Surveys
- → Assembled multiple Stakeholder Advisory Groups
- → Numerous workshops and meetings with Stakeholder Advisory Groups













Climate Resilience

The Resilience Authority

of Annapolis and Anne Arundel County

Senate Bill 457

- Authorizes local governments to
 - establish Resilience Authorities.

The Resilience Authority

of Annapolis and Anne Arundel County



Governed by a diverse board of directors and led by an executive director, we partner with communities, the city, and the county to identify priority issues and develop a portfolio of projects to mitigate the effects of climate change.



As an independent body, we can operate outside of the county and city budgets and debt ceiling restrictions.



We have our own procurement policies and have the ability to draw on a range of funding options for resilience projects.

The Resilience Authority of Annapolis and Anne Arundel County



Established the institution and the structure necessary for ensuring sound governance and implementation.



Conducted Comprehensive Planning Review to identify primary hazards, assets, project categories, activities, and actions within each of the jurisdictions.



Created a BIL and IRA database to understand where the opportunities are and the timing of application deadlines, matching requirements, etc. Collectively they represent almost 400 distinct funded programs for local governments.



Secured nearly \$23 million in federal, state and local funding to protect Anne Arundel County's shorelines, communities, and residents from climate threats.



Seeking an additional \$52 million for projects that are aimed at addressing the effects of climate change, including sea-level rise, flooding, increased precipitation, erosion, and heatwaves.

The Resilience Authority

of Annapolis and Anne Arundel County



Demonstrate Implementation Ability by overseeing and moving initial project portfolio towards completion efficiently.



Year 2 Grant Funding Strategy by identifying "shovel ready capital projects to take advantage of immediate funding opportunities (e.g. BIL & IRA).



Resilient and Ready Anne Arundel by creating a portfolio of projects and financing playbook that advance climate action, mitigation, and resilience across the region.



Fort Meade by moving forward with a nomination for a Fort Meade MIRR to explore specific vulnerabilities in the community that are or could impact the base.



Shoreline Protection by exploring solutions to address the more than 500 miles of privately held shorelines in Anne Arundel County, making the region uniquely vulnerable to flooding from sea level rise, storm surge, and tidal flooding.





SECTION 4 Priorities Refinement



SECTION 5 Closing

UPCOMING

Events

March

 Region 1 Housing and Economic Development <u>Questionnaire</u> closes

March

 County Council work session on the final recommended draft Region 2 Plan and Comprehensive Zoning Map

12

March

 Region 1 and Region 3 Stakeholder Advisory Committee meetings on Land Use and Zoning

March

 Region 9 Stakeholder Advisory Committee meeting on Land Use and Zoning



March

 County Council work session on the final recommended draft Region 7 Plan and Comprehensive Zoning Map

The meeting is adjourned.