

## Special Benefit Districts

<u>Project Title</u>	<u>Page</u>
Arundel on the Bay SECD	282
Venice Beach SECD	283

**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Listing By Class**

**FY2025 County Executive Proposed**

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
<b>Project Class: Special Benefit Districts</b>										
Q570800	Arundel on the Bay SECD	420,000	420,000	0	0	0	0	0	0	0
Q573800	Venice Beach SECD	228,700	228,700	0	0	0	0	0	0	0
<b>Total</b>	<b>Special Benefit Districts</b>	<b>\$648,700</b>	<b>\$648,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Funding Detail**

**FY2025 County Executive Proposed**

	<b>Total</b>	<b>Prior</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
<b>Project Clas Special Benefit Districts</b>								
<b>Other</b>								
Other Funding Sources	\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	<b>\$648,700</b>	<b>\$648,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Special Benefit Districts</b>	<b>\$648,700</b>	<b>\$648,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Q570800 Arundel on the Bay SECD**

**Project Class:**

**Special Benefit Districts**

**Description**

**Dept:**

**County Exec**

*This project is authorized for the design and construction of the structural shore erosion control project by the Property Owners Association of Arundel on the Bay for the Arundel on the Bay SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Arundel on the Bay SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.*

**Benefit**

**Financial Information**

**Initial Total Cost Est:** \$420,000  
**Year First Apprvd:** 2017  
**Est. Operating Budget Impact:** Indeterminate

**Project Status**

**Changes from Prior Year**

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: None
- 3. Action Required To Complete This Project: None

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/23	\$279,400		
04/01/24	\$279,400		

**Amendment History**

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Other	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Other Funding Sources	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY24 Approv</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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**Q573800 Venice Beach SECD**

**Project Class:**

**Special Benefit Districts**

**Description**

**Dept:**

**County Exec**

*This project is authorized for the design and construction of the structural shore erosion control project by the Venice Beach Citizens Association, Inc., for Venice Beach SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Venice Beach SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.*

**Benefit**

**Financial Information**

**Initial Total Cost Est:** \$228,700  
**Year First Apprvd:** 2019  
**Est. Operating Budget Impact:** Indeterminate

**Project Status**

**Changes from Prior Year**

- 1. Current status of this project:
- 2. Action taken in Current Fiscal Year:
- 3. Action required to complete this project:

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/23	\$5,700		
04/01/24	\$5,700		

**Amendment History**

Project authorized via legislative bill 71-17.

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Other	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Other Funding Sources	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Proposed:</b>	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

More (Less) Than FY24 Approv  
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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