

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 3

Bill No. 8-16

Introduced by Mr. Fink, Chairman
(by request of the County Executive)

By the County Council, February 1, 2016

Introduced and first read on February 1, 2016
Public Hearing set for and held on March 7, 2016
Bill Expires May 6, 2016

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Impact Fee Special Revenue
2 Fund – Capital Budget and Program – Crofton High School – Supplementary
3 Appropriations
4

5 FOR the purpose of making a supplementary appropriation of funds from unanticipated
6 revenues to the Impact Fee Special Revenue Fund; making a supplementary
7 appropriation of funds from the Impact Fee Special Revenue Fund to the Crofton
8 High School capital project, Project No. C565700; and amending the Capital Program
9 and Capital Projects Bond Ordinance for the fiscal year ending June 30, 2016.

10
11 BY amending: Current Expense Budget
12 Capital Budget
13 Capital Program
14 Capital Projects Bond Ordinance
15

16 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
17 County Executive, the County Council may make supplementary appropriations
18 from revenues received from sources not anticipated in the budget or from
19 revenues received from anticipated sources but in excess of budget estimates for
20 the current fiscal year, provided that the Controller shall first certify in writing
21 that such funds are available for appropriation; and
22

23 WHEREAS, the County Executive has recommended a supplementary
24 appropriation to the Impact Fee Special Revenue Fund in the Current Expense
25 Budget, and the Controller has certified in writing that such funds are available
26 for appropriation; and

1 WHEREAS, the Crofton High School capital project, Project No. C565700, has
2 an existing appropriation in the Capital Budget for the fiscal year ending June 30,
3 2016, and additional funds in excess of budget estimates have become available;
4 and
5

6 WHEREAS, pursuant to Sections 712 and 716 of the Charter, upon
7 recommendation of the County Executive, the County Council may make
8 supplementary appropriations to the Capital Budget from revenues received from
9 sources not anticipated in the budget for the current fiscal year; and
10

11 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
12 request of the County Executive and by affirmative vote of five members of the
13 County Council, to amend the Capital Budget; and
14

15 WHEREAS, the County Executive has recommended a supplementary
16 appropriation to the Crofton High School capital project, Project No. C565700,
17 from the Impact Fee Special Revenue Fund, revenues received from sources not
18 anticipated in the budget for the current fiscal year; and
19

20 WHEREAS, in accordance with Section 716 of the Charter, the Planning
21 Advisory Board has recommended this amendment to the Capital Budget; and
22

23 WHEREAS, the Controller has certified in writing that the funds are available for
24 transfer; now, therefore,
25

26 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
27 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2016, is
28 hereby amended by making a supplementary appropriation from revenues received from
29 anticipated sources but in excess of budget estimates as follows:
30

31 Unappropriated Fund Balance of the	
32 Impact Fee Special Revenue Fund	\$ 500,000
33	

34 and by adding such funds to the below-listed department in the amount set forth:
35

36 Impact Fee Special Revenue Fund	
37 Office of Finance Non-Departmental	
38 Impact Fees – School Dist1	
39 Pay-as-you-Go	\$ 500,000
40	


41 SECTION 2. *And be it further enacted,* That the Capital Budget for the fiscal year
42 ending June 30, 2016, is hereby amended by making a supplementary appropriation in
43 the amount of \$500,000 from Impact Fee Special Revenue Fund, Office of Finance Non-
44 Departmental, Impact Fees – School Dist1, Pay-as-you-Go, to the Crofton High School
45 capital project, Project No. C565700.
46

47 SECTION 3. *And be it further enacted,* that the Capital Program and the Capital
48 Projects Bond Ordinance for the fiscal year ending June 30, 2016, are hereby amended in
49 accordance with the provisions of this Ordinance.

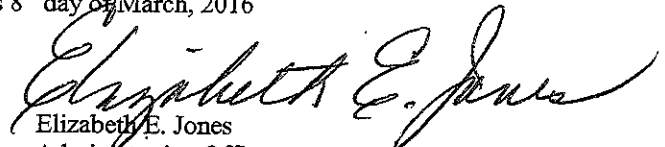
1 SECTION 4. *And be it further enacted,* That this Ordinance shall take effect 45 days
2 from the date it becomes law.

READ AND PASSED this 7th day of March, 2016


By Order:


Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for his approval this 8th day of March, 2016

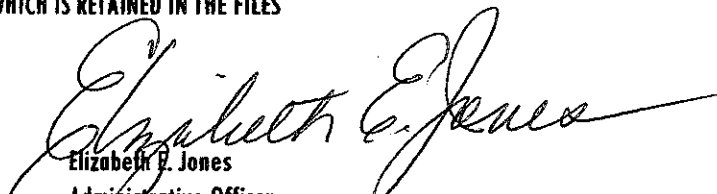

Elizabeth E. Jones
Administrative Officer

APPROVED AND ENACTED this 9th day of March, 2016


Steven R. Schuh
County Executive

EFFECTIVE DATE: April 23, 2016

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
8-16 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.


Elizabeth E. Jones
Administrative Officer