

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 3

Bill No. 10-21

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

By the County Council, February 1, 2021

Introduced and first read on February 1, 2021
Public Hearing set for and held on March 1, 2021
Bill Expires May 7, 2021

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations
2 – Grants Special Revenue Fund – CAO Contingency Fund – Capital Budget
3

4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 certain offices, departments, institutions, boards, commissions or other agencies and in
6 certain special funds of the County for the current fiscal year; making a supplementary
7 appropriation to the capital budget; and generally relating to making supplementary
8 appropriations of funds to the current expense and capital budgets for the fiscal year
9 ending June 30, 2021.

10
11 BY amending: Current Expense Budget
12 Capital Budget
13 Capital Program
14 Capital Projects Bond Ordinance
15

16 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
17 County Executive, the County Council may make supplementary appropriations
18 from revenues received from anticipated sources but in excess of budget estimates
19 and from revenues received from sources not anticipated in the budget for the
20 current fiscal year, provided that the Controller shall first certify in writing that such
21 funds are available for appropriation; and
22

23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
24 County Executive, the County Council may make supplementary and emergency
25 appropriations of contingent funds, provided that the Controller shall first certify in
26 writing that such funds are available for appropriation; and

1 WHEREAS, pursuant to Sections 712 and 716 of the Charter, upon
2 recommendation of the County Executive, the County Council may make
3 supplementary appropriations to the Capital Budget from revenues received from
4 anticipated sources but in excess of budget estimates for the current fiscal year; and
5

6 WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory
7 Board has recommended amendments to the Capital Budget; and
8

9 WHEREAS, the County Executive has recommended the supplementary
10 appropriation of certain funds, and the Controller has certified in writing that such
11 funds are available for appropriation; now, therefore
12

13 SECTION 1. *Be it enacted by the County Council of Anne Arundel County*, That the
14 Current Expense Budget for the fiscal year ending June 30, 2021, be and it is hereby
15 amended by making a supplementary appropriation from revenues received from sources
16 not anticipated in the budget and revenues received from anticipated sources but in excess
17 of budget estimates to the Community Development Fund, as follows:
18

19 Chief Administrative Office
20 Community Development Svcs Cor
21 Grants, Contributions & Other \$ 17,313,628
22

23 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
24 year ending June 30, 2021, be and it is hereby amended by making supplementary
25 appropriations from revenues received from sources not anticipated in the budget and
26 revenues received from anticipated sources but in excess of budget estimates in the total
27 amount of \$2,249,419 to the Grants Special Revenue Fund, as follows:
28

29 Health Department
30 Disease Prevention and Management
31 Personal Services \$ 1,488,465
32 Contractual Services \$ 5,000
33 Supplies & Materials \$ 24,244
34 Business & Travel \$ 15,000
35 Grants, Contribution & Other \$ 167,457
36

37 Administration and Operations
38 Personal Services \$ 7,200
39 Contractual Services \$ 32,400
40 Supplies & Materials \$ 7,100
41 Business & Travel \$ 1,800
42 Grants, Contribution & Other \$ 1,500
43

44 Office of Transportation
45 Office of Transportation
46 Contractual Services \$ 499,253

1 SECTION 3. *And be it further enacted*, That the Current Expense Budget for the fiscal
 2 year ending June 30, 2021, is hereby amended by making a supplementary appropriation
 3 in the amount set forth from:

4
 5 Chief Administrative Office – General Fund Appropriation

6 Contingency

7 Grants, Contributions & Other \$ 225,000

8
 9 and by transferring and making supplementary appropriations of such funds to the below-
 10 listed departments in the amounts set forth:

11
 12 Office of Emergency Management

13 Office of Emergency Management

14 Contractual Services \$ 150,000

15
 16 Office of Finance Non-Departmental

17 Pay-As-You-Go

18 Grants, Contributions & Other \$ 75,000

19
 20 SECTION 4. *And be it further enacted*, That the Capital Budget for the fiscal year
 21 ending June 30, 2021, is hereby amended by making a supplementary appropriation from
 22 the Office of Finance (Non-Departmental), Pay-As-You-Go Account, to the Defender’s
 23 Memorial capital project, Project No. C579800, in the amount of \$75,000.

24
 25 SECTION 5. *And be it further enacted*, That the Capital Program and Capital Projects
 26 Bond Ordinance for the fiscal year ending June 30, 2021, are hereby amended in
 27 accordance with the provisions of this Ordinance.

28
 29 SECTION 6. *And be it further enacted*, That this Ordinance shall take effect from the
 30 date that it becomes law.

READ AND PASSED this 1st day of March, 2021

By Order:



Laura Corby
 Administrative Officer

PRESENTED to the County Executive for his approval this 2nd day of March, 2021



Laura Corby
 Administrative Officer

Bill No. 10-21

Page No. 4

APPROVED AND ENACTED this 8th day of March, 2021



Steuart Pittman
County Executive

EFFECTIVE DATE: March 8, 2021

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 10-21. THE ORIGINAL OF WHICH IS RETAINED IN THE
FILES OF THE COUNTY COUNCIL.



Laura Corby
Administrative Officer