

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 33

Bill No. 107-20

Introduced by Ms. Lacey, Chair (by request of the County Executive)

By the County Council, December 15, 2020

Introduced and first read on December 15, 2020 (Emergency Legislative Session) Public Hearing set for and held on December 21, 2020 Bill AMENDED and VOTED on December 21, 2020 Bill Expires March 20, 2021

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fund Transfer 1 and Supplementary Appropriations 2 3 FOR the purpose of transferring appropriations of funds between certain offices, 4 departments, institutions, boards, commissions or other agencies in the general fund; 5 making supplementary appropriations from unanticipated revenues to certain offices, 6 departments, institutions, boards, commissions or other agencies in the general fund 7 and to certain special funds of the County government for the current fiscal year; 8 making this Ordinance an emergency measure; and generally relating to transferring appropriations of funds and making supplementary appropriations of funds to the 10 current expense budget for the fiscal year ending June 30, 2021. 11 12 13 BY amending: Current Expense Budget 14 WHEREAS, under Section 711(a) of the Charter, the County Executive may 15 authorize transfers of funds within the same department and within the same fund; 16 and 17 18 19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the County Executive, the County Council may transfer funds between offices, 20 departments, institutions, boards, commissions or other agencies of the County 21 government and within the same fund of the Current Expense Budget; and 22

WHEREAS, under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

1 2

WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland, That the Current Expense Budget for the fiscal year ending June 30, 2021, be and it is hereby amended by transferring the appropriation of funds from the below-listed department in the amount set forth:

Chief Administrative Office – General Fund Appropriation	n	
Contingency		
Grants, Contributions & Other	\$	4,200,000
	\$	6,200,000

and by transferring such appropriation of funds to the below-listed department in the amount set forth:

Chief Administrative Office – General Fund Appropriatio	n	
Community Development Svcs Cor		
Grants, Contributions & Other	\$	4,200,000
Workforce Development Corp.		
Grants, Contributions & Other	\$	2,000,000

SECTION 2. And be it further enacted, That the Current Expense Budget for the fiscal year ending June 30, 2021, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates in the total amount of \$2,065,700 \$2,065,634 to the Grants Special Revenue Fund, as follows:

50		
37	Office of the State's Attorney	
38	Office of the State's Attorney	
39	Personal Services	\$ 50,100
40		\$ 50,044
41	Contractual Services	\$ 3,800
42		\$ 3,790
43		
44	Office of Transportation	
45	Office of Transportation	
46	Personal Services	\$ 180,000
47	Contractual Services	\$ 1,821,800
48	Business and Travel	\$ 10,000

SECTION 3. And be it further enacted, That the Current Expense Budget for the fiscal year ending June 30, 2021, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates in the total amount of \$3,316,300 to the Community Development Fund, as follows:

Chief Administrative Office Community Development Svcs Cor Grants, Contributions & Other

\$ 3,316,300

SECTION 4. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2021, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates in the total amount of \$95,300 \$95,250 to the Partnership for Children Youth & Families Special Fund, as follows:

Partnership Children Yth & Fam	
Partnership Children Yth & Fam	
Personal Services	
Contractual Services	

\$ 20,200 \$ 23,750

SECTION 5. And be it further enacted, That this Ordinance is hereby declared to be an emergency ordinance and necessary for the immediate preservation of the public peace, health, safety, welfare, and property, and being passed by the affirmative vote of five members of the County Council, the same shall take effect from the date it becomes law.

AMENDMENTS ADOPTED: December 21, 2020

READ AND PASSED this 21st day of December, 2020

By Order:

Administrative Officer

PRESENTED to the County Executive for his approval this 22nd day of December, 2020

JoAnne Gray Administrative Officer

APPROVED AND ENACTED this 29th day of December, 2020

Steuart Pittman
County Executive

EFFECTIVE DATE: December 29, 2020

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 107-20. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF THE COUNTY COUNCIL.

JoAnne Gray

Administrative Officer