

# FINAL

## COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 3

Bill No. 11-22

Introduced by Ms. Rodvien, Chair  
(by request of the County Executive)

By the County Council, January 18, 2022

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Introduced and first read on January 18, 2022  
Public Hearing set for and held on February 22, 2022  
Bill Expires April 23, 2022

By Order: Laura Corby, Administrative Officer

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### A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –  
2 Supplementary Appropriation

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4 FOR the purpose of making supplementary appropriations from unanticipated revenues to  
5 the Local Education Fund for the current fiscal year; and generally relating to making  
6 supplementary appropriations to the current expense budget for the fiscal year ending  
7 June 30, 2022.

8  
9 BY amending: Current Expense Budget

10  
11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
12 County Executive, the County Council may make supplementary appropriations  
13 from revenues received from anticipated sources but in excess of budget estimates  
14 and from revenues received from sources not anticipated in the budget for the  
15 current fiscal year, provided that the Controller shall first certify in writing that such  
16 funds are available for appropriation; and

17  
18 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of  
19 Maryland, requires that all revenues received by the Board of Education be spent  
20 in accordance with the major categories of its annual budget as provided under § 5-  
21 101 of the Education Article; and

22  
23 WHEREAS, the County Executive has recommended the supplementary  
24 appropriation of certain funds, and the Controller has certified in writing that such  
25 funds are available for appropriation; now, therefore,

26  
27 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
28 That the Current Expense Budget for the fiscal year ending June 30, 2022, is hereby

1 amended by making supplementary appropriations of revenues received from sources not  
2 anticipated in the budget and from revenues received from anticipated sources in excess of  
3 budget estimates in the Local Education Fund as follows:

4  
5 Federal and State Restricted Funds \$ 63,539,300


6  
7 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal  
8 year ending June 30, 2022, is hereby amended by making supplementary appropriations of  
9 such funds as enumerated in Section 1 of this Ordinance to the below-listed accounts in the  
10 Local Education Fund in the respective amounts set forth:

11  
12 (1) Administration \$ 2,326,400  
13 (2) Mid-Level Administration \$ 640,300  
14 (3) Instructional Salaries and Wages \$ 21,659,800  
15 (4) Textbooks & Classroom Supplies \$ 8,524,300  
16 (5) Other Instructional Costs \$ 4,487,100  
17 (6) Special Education \$ 8,040,500  
18 (7) Pupil Services \$ 1,041,600  
19 (8) Health Services \$ 558,900  
20 (9) Pupil Transportation \$ 2,845,700  
21 (10) Operation of Plant \$ 3,414,300  
22 (11) Maintenance of Plant \$ 5,677,700  
23 (12) Fixed Charges \$ 4,322,700  
24


25 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the  
26 date it becomes law.

READ AND PASSED this 22<sup>nd</sup> day of February, 2022

By Order:

  
Laura Corby  
Administrative Officer

PRESENTED to the County Executive for his approval this 23<sup>rd</sup> day of February, 2022

  
Laura Corby  
Administrative Officer

APPROVED AND ENACTED this 28<sup>th</sup> day of February, 2022

  
Steuart Pittman  
County Executive

EFFECTIVE DATE: February 28, 2022

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF  
BILL NO. 11-22 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read "Laura Corby", with a stylized flourish at the end.

Laura Corby  
Administrative Officer