

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2015, Legislative Day No. 7

Bill No. 24-15

Introduced by Mr. Walker
(by request of the County Executive)

By the County Council, April 6, 2015

Introduced and first read on April 6, 2015
Public Hearing set for May 4, 2015
Bill Expires July 10, 2015

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Transfer of Funds and Additional
2 Appropriations
3

4 FOR the purpose of transferring an appropriation of funds from the Contingency Account of
5 the Chief Administrative Officer to the Board of License Commissioners; making
6 additional appropriations from unanticipated revenues to certain offices, departments,
7 institutions, boards, commissions or other agencies in the general fund and to certain
8 special funds of the County government for the current fiscal year; and generally relating
9 to transferring appropriations of funds and additional appropriations to the current
10 expense budget for the fiscal year ending June 30, 2015.
11

12 BY amending: Current Expense Budget
13

14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund; and
16

17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
18 County Executive, the County Council may transfer funds between offices,
19 departments, institutions, boards, commissions or other agencies of the County
20 government and within the same fund of the Current Expense Budget; and
21

22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make additional appropriations from
24 revenues received from sources not anticipated in the budget or from revenues
25 received from anticipated sources but in excess of budget estimates for the current

1 fiscal year, provided that the Controller shall first certify in writing that such funds are
2 available for appropriation; and

3
4 WHEREAS, the County Executive has recommended the transfer of certain funds and
5 additional appropriations, and the Controller has certified in writing that such funds
6 are available for appropriation; now, therefore,

7
8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
9 That the Current Expense Budget for the fiscal year ending June 30, 2015, be and it is hereby
10 amended by transferring the appropriation of funds from the below-listed department in the
11 amount set forth:

12
13 Chief Administrative Office – General Fund Appropriation
14 Contingency
15 Unanticipated Needs \$ 70,000
16
17 and by transferring such appropriation of funds to the below-listed department in the
18 respective amount set forth:

19
20 Board of License Commissioners – General Fund Appropriation
21 Operations
22 Contractual Services \$ 70,000
23

24 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
25 year ending June 30, 2015, be and it is hereby amended by making supplemental
26 appropriations from revenues received from sources not anticipated in the budget or revenues
27 received from anticipated sources but in excess of budget estimates in the total amount of
28 \$444,100 to the Grants Special Revenue Fund, as follows:

29
30 Fire Department
31 278 – Emergency Management
32 GFR00215-EMPG State & Local Assistance \$128, 700
33
34 265 – Operations
35 GFR00815-Advanced Life Support 15,800
36
37 Office of Planning & Zoning
38 290 – Administration
39 GPZ00414-Federal Transit Metro Planning 206,100
40
41 Office of the Sheriff
42 435 – Office of the Sheriff
43 GSH00515-Edward Byrne Memorial Grant 7,000
44 GSH00915-Courthouse Security Cameras 20,000
45
46 Office of the State’s Attorney

1	430 – Office of the State’s Attorney	
2	GST00313-Edward Byrne Memorial Grant	20,600
3	GST00714-Victums of Crime Assistance	38,900
4		
5	Circuit Court	
6	460 – Disposition of Litigation	
7	GCC01215 - Language Access Signage Grant	7,000
8		
9	SECTION 3. <i>And be it further enacted</i> , That this Ordinance shall take effect 45 days from	
10	the date it becomes law.	