

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 34

Bill No. 64-16

Introduced by Mr. Fink, Chairman (by request of the County Executive)

By the County Council, September 6, 2016

Introduced and first read on September 6, 2016 Public Hearing set for and held on October 4, 2016 Bill Expires December 10, 2016

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 2	AN ORDINANCE concerning: Capital Budget – Watershed Protection and Restoration Capital Projects – Renaming and Amending the PN-OF-02 Capital Project – New Capital
3	Projects – Magothy Outfalls Capital Project – Patapsco Tidal Outfalls Capital Project —
4	Patuxent Outfalls Capital Project - West/Rhode/Herring Outfalls Capital Project -
5	Severn Outfalls Capital Project – South Outfalls Capital Project – Fund Transfers
6	
7	FOR the purpose of renaming the PN-OF-02 capital project as the "Patapsco Non-Tidal
8	Outfalls" capital project and amending the project description; creating new capital
9	projects known as "Magothy Outfalls", "Patapsco Tidal Outfalls", "Patuxent Outfalls",
10	"West/Rhode/Herring Outfalls", "Severn Outfalls", and "South Outfalls"; transferring
11	funds from capital projects in the Watershed Protection and Restoration class of projects
12	to other capital projects in the Watershed Protection and Restoration class of projects;
13	and amending the Capital Program and Capital Projects Bond Ordinance.
14	
15	BY amending: Capital Budget
16 -	Capital Program
17	Capital Projects Bond Ordinance
18	WHITE TAKE OF THE STATE OF THE
19	WHEREAS, Sections 716 of the Charter authorizes the County Council, upon
20	request of the County Executive and by the affirmative vote of five members of the
21	County Council, to amend the capital budget; and
22	WHIEDEAG ' 1 1 1 1 1 G 1 TI C C 1 C 1 C 1 C 1 TI C TI C
23	WHEREAS, in accordance with Section 716 of the Charter, the County Executive
24	has recommended and requested an amendment to the Capital Budget to change the
25	name of Capital Project No. B555400 from "PN-OF-02" to "Patapsco Non-Tidal

Outfalls", to amend the description of Capital Project No. B555400, and to create the Magothy Outfalls, Patapsco Tidal Outfalls, Patuxent Outfalls, West/Rhode/Herring Outfalls, Severn Outfalls, and South Outfalls capital projects; and

1 2

WHEREAS, Section 711(b) of the Charter authorizes the County Council, upon request of the County Executive, to transfer appropriations between capital projects in the Capital Budget; and

WHEREAS, the County Executive is requesting that funds be transferred from certain capital projects in the Watershed Protection and Restoration class of projects to other projects in the Watershed Protection and Restoration class of projects and to the new Magothy Outfalls, Patapsco Tidal Outfalls, Severn Outfalls, and South Outfalls capital projects; and

WHEREAS, in accordance with Section 716 of the Charter, the County Executive and the Planning Advisory Board have recommended these amendments to the Capital Budget; and

WHEREAS, the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by changing the name of the PN-OF-02 capital project, Capital Project No. B555400, to "Patapsco Non-Tidal Outfalls" and by amending the description to read as follows: "This project is for the design and construction of stormwater management infrastructure improvements necessary to comply with federal and State clean water requirements. This project includes restoration and improvements to outfalls within the Patapsco Non-Tidal River watershed."

SECTION 2. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by creating a new capital project, Magothy Outfalls, Capital Project No. B571100, with the following description: "This project is for the design and construction of stormwater management infrastructure improvements necessary to comply with federal and State clean water requirements. This project includes restoration and improvements to outfalls within the Magothy River watershed."

 SECTION 3. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by creating a new capital project, Patapsco Tidal Outfalls, Capital Project No. B571200, with the following description: "This project is for the design and construction of stormwater management infrastructure improvements necessary to comply with federal and State clean water requirements. This project includes restoration and improvements to outfalls within the Patapsco Tidal River and Bodkin Creek watersheds."

SECTION 4. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by creating a new capital project, Patuxent Outfalls, Capital Project No. B571400, with the following description: "This project is for

the design and construction of stormwater management infrastructure improvements necessary to comply with federal and State clean water requirements. This project includes restoration and improvements to outfalls within the Little, Middle, and Upper Patuxent River watersheds."

SECTION 5. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by creating a new capital project, West/Rhode/Herring Outfalls, Capital Project No. B571500, with the following description: "This project is for the design and construction of stormwater management infrastructure improvements necessary to comply with federal and State clean water requirements. This project includes restoration and improvements to outfalls within the West River, Rhode River, and Herring Bay watersheds."

SECTION 6. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by creating a new capital project, Severn Outfalls, Capital Project No. B571600, with the following description: "This project is for the design and construction of stormwater management infrastructure improvements necessary to comply with federal and State clean water requirements. This project includes restoration and improvements to outfalls within the Severn River watershed."

SECTION 7. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by creating a new capital project, South Outfalls, Capital Project No. B571700, with the following description: "This project is for the design and construction of stormwater management infrastructure improvements necessary to comply with federal and State clean water requirements. This project includes restoration and improvements to outfalls within the South River watershed."

SECTION 8. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by transferring appropriations in the amounts shown, for a total of \$53,896,600 (WPRF Bonds), from:

32	MR-OF-01, Project No. B552	700 \$	6,581,000
33	MR-OF-02, Project No. B552	600 \$	5,607,800
34	MR-OF-03, Project No. B552	500 \$	5,890,100
35	MR-OF-06, Project No. B553	100 \$	150,000
36	PN-OF-01, Project No. B555	\$00	3,254,400
37	PT-OF-01, Project No. B5534	\$00	4,169,700
38	PT-OF-03, Project No. B5538	\$00	2,832,300
39	PT-OF-06, Project No. B5546	\$ 500	120,000
40	PT-OF-08, Project No. B5549	900 \$	2,140,900
41	PT-OF-10, Project No. B555	00 \$	188,200
42	PT-OF-11, Project No. B5552	\$ \$	560,000
43	SE-OF-01, Project No. B5579	\$ \$	1,733,200
44	SE-OF-06, Project No. B5590	\$ \$	839,900
45	SO-OF-02, Project No. B559	\$00	3,209,700
46	SO-OF-03, Project No. B559	500 \$	3,539,600
47	SO-OF-04, Project No. B559	\$00	450,100
48	SO-OF-05, Project No. B559	900 \$	7,138,700

1		SO-OF-06, Project No. B560000	\$ 4,651,000
2		SO-OF-07, Project No. B560300	\$ 840,000
3			3000 100000 3 00000 3 000000
4	to:		
5			
6		PT-OF-02, Project No. B553600	\$ 1,167,900
7		SO-OF-01, Project No. B559200	\$ 233,900
8		Magothy Outfalls, Project No. B571100	\$18,228,900
9		Patapsco Tidal Outfalls, Project No. B571200	\$ 8,843,200
10		Patapsco Non-Tidal Outfalls, Project No. B555400	\$ 3,254,400
11		Severn Outfalls, Project No. B571600	\$ 2,573,100
12		South Outfalls, Project No. B571700	\$19,595,200
13			

13 14

15

SECTION 9. And be it further enacted, That the Capital Program and the Capital Projects Bond Ordinance for the fiscal year ending June 30, 2017, are hereby amended in accordance with the provisions of this Ordinance.

16 17 18

19

SECTION 10. And be it further enacted, That this Ordinance shall take effect 45 days from the date it becomes law.

READ AND PASSED this 4th day of October, 2016

By Order:

Elizabeth E. Jones Administrative Officer

PRESENTED to the County Executive for his approval this 5th day of October, 2016

Elizabeth E. Jones

Administrative Officer

APPROVED AND ENACTED this / 5 day of October, 2016

Steven R. Schuh County Executive

County Executiv

EFFECTIVE DATE: November 27, 2016

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 64-16. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES

OF THE COUNTY COUNCIL.

Elizabeth E. Jones