

**FY2020 Appropriation Control Schedule**

**Fund: Grants Special Revenue Fund**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

Agency	Character	Object	Proposed
Central Services	170-Purchasing		
		7001-Personal Services	7,000
		7200-Contractual Services	3,000
		8000-Supplies & Materials	4,000
		8400-Business & Travel	6,000
Circuit Court	460-Disposition of Litigation		
		7001-Personal Services	1,215,700
		7200-Contractual Services	884,000
		8000-Supplies & Materials	68,300
		8400-Business & Travel	78,900
		8500-Capital Outlay	0
Department of Aging	366-ADA		
		7200-Contractual Services	2,000
	375-Senior Centers		
		7001-Personal Services	296,200
		7200-Contractual Services	7,500
		8000-Supplies & Materials	968,300
		8400-Business & Travel	13,100
		8500-Capital Outlay	0
	390-Long Term Care		
		7001-Personal Services	308,400
		7200-Contractual Services	912,300
		8000-Supplies & Materials	210,800
		8400-Business & Travel	18,800
	380-Aging & Disability Resource Ct		
		7001-Personal Services	771,600
		7200-Contractual Services	56,000
		8000-Supplies & Materials	11,500
		8400-Business & Travel	2,100
		8500-Capital Outlay	0
Detention Center	405-Admin/Support Service		
		7001-Personal Services	248,100
		7200-Contractual Services	113,200
		8000-Supplies & Materials	0
		8400-Business & Travel	1,700
		8500-Capital Outlay	0
Fire Department	260-Planning & Logistics		
		7001-Personal Services	2,082,500
		7200-Contractual Services	1,000
		8000-Supplies & Materials	445,600
		8500-Capital Outlay	0
	265-Operations		
		7001-Personal Services	0
		7200-Contractual Services	0

## FY2020 Appropriation Control Schedule

## Fund: Grants Special Revenue Fund

Agency	Character	Object	Proposed
		8000-Supplies & Materials	5,000
		8400-Business & Travel	0
		8500-Capital Outlay	0
Health Department			
	535-Administration & Operations		
		7001-Personal Services	513,400
		7200-Contractual Services	175,900
		8000-Supplies & Materials	2,000
		8400-Business & Travel	7,900
		8500-Capital Outlay	0
	540-Disease Prevention & Mgmt		
		7001-Personal Services	3,371,600
		7200-Contractual Services	821,800
		8000-Supplies & Materials	373,600
		8400-Business & Travel	64,300
		8500-Capital Outlay	10,500
		8700-Grants, Contributions & Other	91,900
	545-Environmental Health Services		
		7001-Personal Services	174,300
		7200-Contractual Services	96,900
	550-School Health & Support		
		7001-Personal Services	307,600
		7200-Contractual Services	20,200
		8000-Supplies & Materials	12,000
		8400-Business & Travel	12,200
		8500-Capital Outlay	0
		8700-Grants, Contributions & Other	29,200
	551-Behavioral Health Services		
		7001-Personal Services	4,038,800
		7200-Contractual Services	2,741,700
		8000-Supplies & Materials	322,700
		8400-Business & Travel	111,800
		8500-Capital Outlay	14,400
		8700-Grants, Contributions & Other	1,089,600
	555-Family Health Services		
		7001-Personal Services	4,456,300
		7200-Contractual Services	3,079,400
		8000-Supplies & Materials	194,300
		8400-Business & Travel	63,200
		8500-Capital Outlay	36,700
		8700-Grants, Contributions & Other	341,200
Office of Emergency Management			
	303-Office of Emergency Mgt		
		7001-Personal Services	421,800
		7200-Contractual Services	137,100
		8000-Supplies & Materials	207,000
		8400-Business & Travel	84,100
		8500-Capital Outlay	5,100
Office of the Sheriff			

**FY2020 Appropriation Control Schedule**

**Fund: Grants Special Revenue Fund**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

Agency	Character	Object	Proposed
	435-Office of the Sheriff		
		7001-Personal Services	563,500
		7200-Contractual Services	6,700
		8000-Supplies & Materials	1,800
		8400-Business & Travel	1,800
		8500-Capital Outlay	22,000
Office of the State's Attorney			
	430-Office of the State's Attorney		
		7001-Personal Services	460,100
		7200-Contractual Services	0
		8000-Supplies & Materials	0
		8400-Business & Travel	0
		8500-Capital Outlay	0
Office of Transportation			
	450-Office of Transportation		
		7001-Personal Services	262,500
		7200-Contractual Services	2,683,200
		8000-Supplies & Materials	32,500
		8400-Business & Travel	18,500
		8700-Grants, Contributions & Other	10,000
Planning and Zoning			
	290-Administration		
		7001-Personal Services	8,000
		7200-Contractual Services	51,900
Police Department			
	240-Patrol Services		
		7001-Personal Services	929,400
		7200-Contractual Services	10,200
		8000-Supplies & Materials	6,500
		8400-Business & Travel	46,000
		8500-Capital Outlay	20,400
	250-Admin Services		
		7001-Personal Services	504,000
		7200-Contractual Services	34,500
		8000-Supplies & Materials	24,500
		8400-Business & Travel	38,500
		8500-Capital Outlay	77,500
Social Services			
	500-Adult Services		
		7001-Personal Services	40,100
		7200-Contractual Services	1,000
		8700-Grants, Contributions & Other	3,700
	505-Family & Youth Services		
		7001-Personal Services	242,600
		7200-Contractual Services	25,100
		8000-Supplies & Materials	0
		8700-Grants, Contributions & Other	5,000