

**FY2020 Appropriation Control Schedule**

**Fund: Impact Fee Special Revenue Fund**

Agency	Character	Object	Proposed
Office of Finance Non-Departme			
	2301-Impact Fees-Schools, Dist1		
		8735-Other Inter-Fund Reimbursement	753,400
		8761-Pay-as-you-Go	21,529,500
	2302-Impact Fees-Schools, Dist2		
		8735-Other Inter-Fund Reimbursement	90,200
		8761-Pay-as-you-Go	536,100
	2303-Impact Fees-Schools, Dist3		
		8735-Other Inter-Fund Reimbursement	193,800
		8761-Pay-as-you-Go	926,900
	2304-Impact Fees-Schools, Dist4		
		8735-Other Inter-Fund Reimbursement	100,400
		8761-Pay-as-you-Go	350,000
	2305-Impact Fees-Schools, Dist5		
		8735-Other Inter-Fund Reimbursement	4,300
		8761-Pay-as-you-Go	1,700,000
	2306-Impact Fees-Schools, Dist6		
		8735-Other Inter-Fund Reimbursement	4,200
		8761-Pay-as-you-Go	3,600,000
	2307-Impact Fees-Schools, Dist7		
		8735-Other Inter-Fund Reimbursement	83,400
		8761-Pay-as-you-Go	500,000
	2308-Impact Fees-Highway, Dist1		
		8735-Other Inter-Fund Reimbursement	153,100
		8761-Pay-as-you-Go	9,763,900
	2309-Impact Fees-Highway, Dist2		
		8735-Other Inter-Fund Reimbursement	19,300
		8761-Pay-as-you-Go	6,035,600
	2310-Impact Fees-Highway, Dist3		
		8735-Other Inter-Fund Reimbursement	299,000
		8761-Pay-as-you-Go	3,119,000
	2311-Impact Fees-Highway, Dist4		
		8735-Other Inter-Fund Reimbursement	37,300
		8761-Pay-as-you-Go	20,740,600
	2312-Impact Fees-Highway, Dist5		
		8735-Other Inter-Fund Reimbursement	19,600
		8761-Pay-as-you-Go	576,300
	2365-Impact Fees-Highway, Dist 6		
		8735-Other Inter-Fund Reimbursement	1,100
		8761-Pay-as-you-Go	9,750,000
	2400-Impact Fees Public Safety		
		8735-Other Inter-Fund Reimbursement	245,200
		8761-Pay-as-you-Go	2,064,500