

**FINAL**

AMENDED  
October 5 and 19, 2015

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2015, Legislative Day No. 33

Bill No. 90-15

Introduced by Mr. Smith, Vice Chairman  
(by request of the County Executive)

By the County Council, September 8, 2015

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Introduced and first read on September 8, 2015  
Public Hearing set for and held on October 5, 2015  
Public Hearing on AMENDED BILL set for and held on October 19, 2015  
Public Hearing on SECOND AMENDED BILL set for and held on November 2, 2015  
Bill Expires December 12, 2015

By Order: Elizabeth E. Jones, Administrative Officer

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A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations  
2 – Various Departments – Position Control – Fire Department  
3

4 FOR the purpose of making additional appropriations from unanticipated revenues to  
5 certain offices, departments, institutions, boards, commissions, or other agencies in  
6 the general fund and to certain special funds of the County for the current fiscal year;  
7 and adding positions in the classified service to the Fire Department for the fiscal year  
8 ending June 30, 2016.  
9

10 BY amending: Current Expense Budget  
11

12 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
13 County Executive, the County Council may make additional appropriations from  
14 revenues received from sources not anticipated in the budget or from revenues  
15 received from anticipated sources but in excess of budget estimates for the current  
16 fiscal year, provided that the Controller shall first certify in writing that such  
17 funds are available for appropriation; and  
18

19 WHEREAS, the County Executive has recommended additional appropriations,  
20 and the Controller has certified in writing that such funds are available for  
21 appropriation; now, therefore,

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EXPLANATION: Underlining indicates amendments to bill.  
~~Strikeover~~ indicates matter stricken from bill by amendment.

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2016, be and it is hereby amended by making supplemental appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates as follows:

6			
7	(1) Unappropriated Fund Balance - General Fund	\$ 5,910,000	<u>\$ 620,000</u>
8			<u>\$ 910,000</u>
9			
10	(2) Federal Grants in the		
11	AA Workforce Dev Corp Fund		\$ 1,200,000
12			
13	(3) Unappropriated fund balance of the		
14	Forfeit & Asset Seizure Fund		\$ 676,000
15			
16	(4) Unappropriated fund balance of the		
17	Solid Waste Financial Assurance Fund		\$ 16,194,000
18			
19	(5) Unappropriated fund balance for the		
20	Public Libraries		\$ 291,300
21			
22	(6) State & Federal Grants in the		
23	Partnership Children Yth & Family Fund		\$ 1,000,000
24			
25	(7) State & Federal Grants in the		
26	Grants Special Revenue Fund	\$ 2,853,400	<u>\$ 2,851,600</u>
27			

and by adding such funds to the below-listed departments, in the respective amounts set forth:

30			
31	<del>(1) Chief Administrative Office – General Fund Appropriation</del>		
32	Contingency		
33	Grants, Contributions & Other		<del>\$ 5,000,000</del>
34			
35	(2) Office of the Budget – General Fund Appropriation		
36	Budget & Management Analysis		
37	Personal Services		\$ 120,000
38			
39	(3) Central Services – General Fund Appropriation		
40	Facilities Management		
41	Contractual Services	\$ 790,000	<u>\$ 500,000</u>
42			<u>\$ 790,000</u>
43			
44	(4) AA Workforce Dev Corp Fund		
45	Chief Administrative Office		
46	Workforce Development Corp		
47	Grants, Contributions & Other		\$ 1,200,000

1	(5) Forfeit & Asset Seizure Fund	
2	Police Department	
3	Forfeiture & Asset Seizure Exp	
4	Capital Outlay	\$ 676,000
5		
6	(6) Solid Waste Financial Assurance Fund	
7	Public Works	
8	Waste Mgmt Services	
9	Grants, Contributions & Other	\$ 16,194,000
10		
11	(7) Public Libraries	\$ 291,300
12		
13	(8) Partnership Children Yth & Family Fund	
14	Partnership Children Yth & Family	
15	Grants, Contributions & Other	\$ 1,000,000
16		
17	(9) Grants Special Revenue Fund	
18	Office of the State's Attorney	
19	Office of the State's Attorney	
20	Contractual Services	\$ 150,000
21		
22	Fire Department	
23	Operations	
24	Personal Services	\$ 2,452,800
25		
26	Police Department	
27	Patrol Services	
28	Personal Services	\$ 134,300
29	Admin Services	
30	Personal Services	\$ 14,900
31	<del>Business &amp; Travel</del>	<del>\$ 1,800</del>
32		
33	Health Department	
34	Behavioral Health Services	
35	Personal Services	\$ 77,100
36	Contractual Services	\$ 20,800
37	Business & Travel	\$ 400
38	Capital Outlay	\$ 1,300
39		

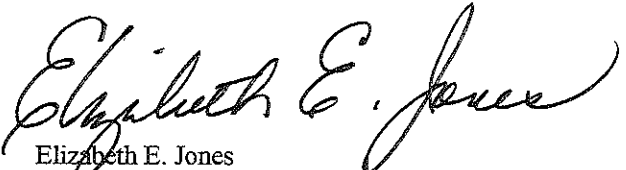
40 SECTION 2. *And be it further enacted*, That, pursuant to § 6-1-110 of the Anne  
41 Arundel County Code (2005, as amended), the County Council approves an increase of  
42 52 classified positions for Firefighter II in the Fire Department, in addition to the number  
43 of positions approved in that agency as part of the Annual Budget and Appropriation  
44 Ordinance.

45  
46 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect 45 days  
47 from the date it becomes law.

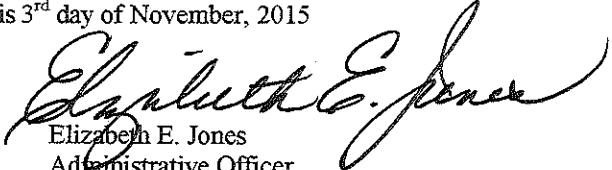
AMENDMENTS ADOPTED: October 5 and 19, 2015

READ AND PASSED this 2<sup>nd</sup> day of November, 2015

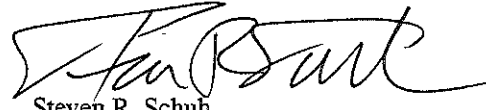
By Order:

  
Elizabeth E. Jones  
Administrative Officer

PRESENTED to the County Executive for his approval this 3<sup>rd</sup> day of November, 2015

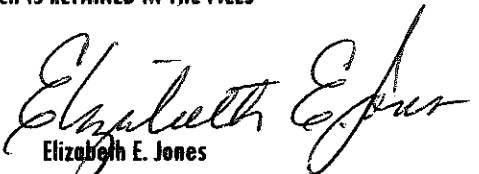
  
Elizabeth E. Jones  
Administrative Officer

APPROVED AND ENACTED this 9 day of November, 2015

  
Steven R. Schuh  
County Executive

EFFECTIVE DATE: December 24, 2015

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
90-15 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.

  
Elizabeth E. Jones  
Administrative Officer