

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 19

Bill No. 49-16

Introduced by Mr. Fink, Chairman  
(by request of the County Executive)

By the County Council, May 16, 2016

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Introduced and first read on May 16, 2016  
Public Hearing set for and held on June 20, 2016  
Bill Expires August 19, 2016

By Order: Elizabeth Jones, Administrative Officer

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A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of  
2 Education – Supplementary Appropriation and Transfers of Funds  
3

4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to the Local  
7 Education Fund for the current fiscal year; making this Ordinance an emergency  
8 measure; and generally relating to transferring appropriations of funds and  
9 supplementary appropriations to the current expense budget for the fiscal year ending  
10 June 30, 2016.  
11

12 BY amending: Current Expense Budget  
13

14 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
15 authorize transfers of funds within the same department and within the same fund;  
16 and  
17

18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
19 County Executive, the County Council may transfer funds between offices,  
20 departments, institutions, boards, commissions or other agencies of the County  
21 government and within the same fund of the Current Expense Budget; and  
22

23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
24 County Executive, the County Council may make supplementary appropriations  
25 from revenues received from anticipated sources but in excess of budget estimates  
26 and from revenues received from sources not anticipated in the budget for the

1 current fiscal year, provided that the Controller shall first certify in writing that  
2 such funds are available for appropriation; and  
3

4 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of  
5 Maryland, requires that all revenues received by the Board of Education be spent  
6 in accordance with the major categories of its annual budget as provided under  
7 §5-101 of the Education Article, and § 5-105(b) of the Education Article requires  
8 that transfers between major categories be approved by the County Council; and  
9

10 WHEREAS, the County Executive has recommended the transfer and  
11 supplementary appropriation of certain funds, and the Controller has certified in  
12 writing that such funds are available for appropriation; now, therefore,  
13

14 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*  
15 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2016, be  
16 and it is hereby amended by making supplementary appropriations of revenues received  
17 from sources not anticipated in the budget and from revenues received from anticipated  
18 sources in excess of budget estimates in the Local Education Fund as follows:  
19

20	(1) Board of Education Local Revenues	\$ 8,091,600
21	(2) Federal & State Grants	\$ 4,869,700
22	(3) Food Services	\$ 320,000
23		

24 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the  
25 fiscal year ending June 30, 2016, is hereby amended by transferring funds from the  
26 below-listed accounts in the Local Education Fund in the respective amounts set forth:  
27

28	(1) Administration	\$ 28,700
29	(2) Mid-Level Administration	\$ 696,000
30	(3) Instructional Salaries & Wages	\$ 1,546,500
31	(4) Operation of Plant	\$ 1,405,800
32	(5) Community Services	\$ 10,000
33	(6) Capital Outlay	\$ 52,000
34		

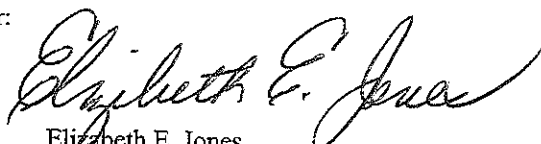
35 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the  
36 fiscal year ending June 30, 2016, is hereby amended by making supplementary  
37 appropriations of such funds and by transferring such funds as enumerated in Sections 1  
38 and 2 of this Ordinance to the below-listed accounts in the Local Education Fund in the  
39 respective amounts set forth:  
40

41	(1) Textbooks & Classroom Supplies	\$ 2,763,100
42	(2) Other Instructional Costs	\$ 1,926,100
43	(3) Special Education	\$ 2,466,300
44	(4) Pupil Transportation	\$ 558,800
45	(5) Pupil Services	\$ 210,500
46	(7) Maintenance of Plant	\$ 200,800
47	(8) Fixed Charges	\$ 8,574,700
48	(9) Food Services	\$ 320,000

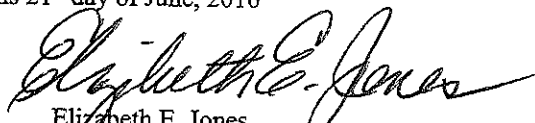
1 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be  
2 an emergency ordinance and necessary for the immediate preservation of the public  
3 peace, health, safety, welfare and property and, being passed by the affirmative vote of  
4 five members of the County Council, the same shall take effect from the date it becomes  
5 law.

READ AND PASSED this 20<sup>th</sup> day of June, 2016


By Order:

  
Elizabeth E. Jones  
Administrative Officer

PRESENTED to the County Executive for his approval this 21<sup>st</sup> day of June, 2016

  
Elizabeth E. Jones  
Administrative Officer

APPROVED AND ENACTED this 24<sup>th</sup> day of June, 2016

  
Steven R. Schuh  
County Executive  
*ACTING COUNTY EXECUTIVE*  
Mark D. Hartzell

EFFECTIVE DATE: June 24, 2016

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
49-16. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.

  
Elizabeth E. Jones  
Administrative Officer