

**FINAL**

AMENDED  
April 7, 2014

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2014, Legislative Day No. 6

Bill No. 12-14

Introduced by Mr. Grasso, Chairman  
(by request of the County Executive)

By the County Council, March 10, 2014

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Introduced and first read on March 10, 2014  
Public Hearing set for and held on April 7, 2014  
Bill AMENDED and VOTED on April 7, 2014  
Bill Expires June 6, 2014

By Order: Elizabeth E. Jones, Administrative Officer

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A BILL ENTITLED

1  
2 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Board of  
3 Education – Additional Appropriation and Transfer of Funds  
4

5 FOR the purpose of transferring appropriations of funds between certain offices,  
6 departments, institutions, boards, commissions or other agencies in the general fund;  
7 making additional appropriations from unanticipated revenues to the School Current  
8 Expense Fund for the current fiscal year; making this Ordinance an emergency  
9 measure; and generally relating to transferring appropriations of funds and additional  
10 appropriations to the current expense budget for the fiscal year ending June 30, 2014.  
11

12 BY amending: Current Expense Budget  
13

14 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
15 authorize transfers of funds within the same department and within the same fund;  
16 and  
17

18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
19 County Executive, the County Council may transfer funds between offices,  
20 departments, institutions, boards, commissions or other agencies of the County  
21 government and within the same fund of the Current Expense Budget; and  
22

23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
24 County Executive, the County Council may make additional appropriations from

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EXPLANATION: Underlining indicates amendments to bill.  
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 revenues received from anticipated sources but in excess of budget estimates,  
2 provided that the Controller shall first certify in writing that such funds are  
3 available for appropriation; and  
4

5 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of  
6 Maryland, requires that all revenues received by the Board of Education be spent  
7 in accordance with the major categories of its annual budget as provided under  
8 §5-101 of the Education Article, and § 5-105(c) of the Education Article requires  
9 that expenditure of nonlocal funds received by the Board of Education after  
10 adoption of the annual budget be approved by the County Council; and  
11

12 WHEREAS, the County Executive has recommended the transfer of certain funds  
13 and additional appropriations and the Controller has certified in writing that such  
14 funds are available for appropriation; now, therefore,  
15

16 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*  
17 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2014, be  
18 and it is hereby amended by making supplemental appropriations of revenues received  
19 from anticipated sources in excess of budget estimates in the School Current Expense  
20 Fund as follows:  
21

22	(1) Federal Grants	\$ 1,481,127
23	(2) State Grants	\$ 17,173

24  
25 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the  
26 fiscal year ending June 30, 2014, is hereby amended by transferring funds from the  
27 below-listed accounts in the Local Education Fund in the respective amounts set forth:  
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29	Fixed Charges	\$ 1,360,490
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30  
31 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the  
32 fiscal year ending June 30, 2014, is hereby amended by making supplemental  
33 appropriations of such funds and by transferring such funds as enumerated in Sections 1  
34 and 2 of this Ordinance to the below-listed accounts in the School Current Expense Fund  
35 in the respective amounts set forth:  
36

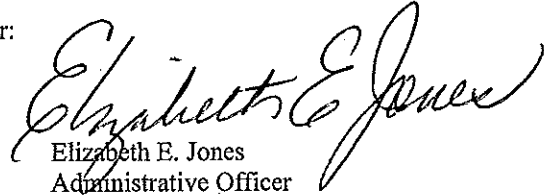
37	(1) Administration	\$ 216,779
38	(2) Mid-Level Administration	\$ 391,681
39	(3) Instructional Salaries and Wages	\$ 350,830
40	(4) <del>Other Instructional Costs</del> <u>Textbooks &amp; Classroom Supplies</u>	\$ 799,638
41	(5) <del>Textbooks &amp; Classroom Supplies</del> <u>Other Instructional Costs</u>	\$ 478,523
42	(6) <del>Operation of Plant</del> <u>Special Education</u>	\$ 476,839
43	(7) <del>Fixed Charges</del> <u>Pupil Transportation</u>	\$ 70,500
44	(8) Community Services	\$ 60,000
45	(9) Capital Outlay	\$ 14,000

1 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be  
2 an emergency ordinance and necessary for the immediate preservation of the public  
3 peace, health, safety, welfare and property and, being passed by the affirmative vote of  
4 five members of the County Council, the same shall take effect from the date it becomes  
5 law.

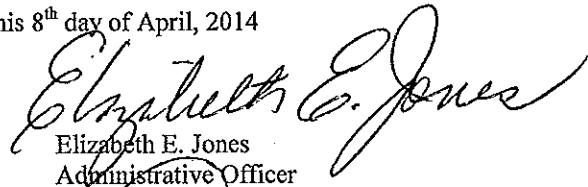
AMENDMENT ADOPTED: April 7, 2014

READ AND PASSED this 7<sup>th</sup> day of April, 2014


By Order:

  
Elizabeth E. Jones  
Administrative Officer

PRESENTED to the County Executive for her approval this 8<sup>th</sup> day of April, 2014

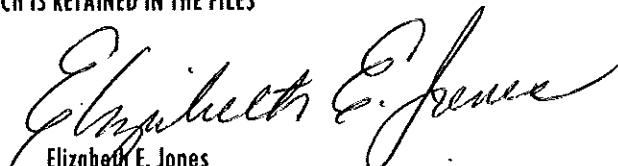
  
Elizabeth E. Jones  
Administrative Officer

APPROVED AND ENACTED this 15 day of April, 2014

  
Laura Neuman  
County Executive

EFFECTIVE DATE: April 15, 2014

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
12-14. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.

  
Elizabeth E. Jones  
Administrative Officer