

ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET

BILL NO. 13-16

DATE: 1/28/16

**BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET - BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATION**

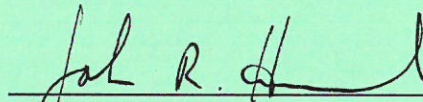
**SUMMARY OF LEGISLATION**

The purpose of this legislation is to amend the Current Expense Budget in order to recognize and appropriate \$ 1,156,200 of additional funds to the Board of Education (BOE) for the major categories of expenditure in the Local Education Fund. No county funds are appropriated.

**FISCAL IMPACT**

| Category                                     | Amount    | Total              |
|--|-----------|--------------------|
| Federal Grants                               | \$851,500 |                    |
| State Grants                                 | \$165,000 |                    |
| Board of Education Local Revenues            | \$139,700 |                    |
| <b>Section #1 - Revenue Increases</b>        |           | <b>\$1,156,200</b> |
| Administration                               | \$7,700   |                    |
| Mid-Level Administration                     | \$18,000  |                    |
| Instructional Salaries & Wages               | \$16,500  |                    |
| Textbooks & Instructional Supplies           | \$177,600 |                    |
| Other Instructional Cost                     | \$225,000 |                    |
| Pupil Services                               | \$395,500 |                    |
| Pupil Transportation                         | \$65,000  |                    |
| Fixed Charges                                | \$115,600 |                    |
| Community Services                           | \$135,300 |                    |
| <b>Section #2 - Appropriations Increases</b> |           | <b>\$1,156,200</b> |

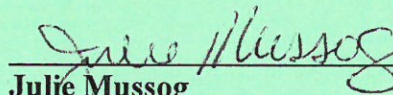
There is no fiscal impact on the County General Fund.

  
\_\_\_\_\_  
**John R. Hammond**  
Budget Officer

1/28/2016  
Date

**CERTIFICATION OF FUNDS**

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

  
\_\_\_\_\_  
**Julie Mussog**  
Controller

1-28-16  
Date