

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2023, Legislative Day No. 2

Bill No. 4-23

Introduced by Mr. Smith, Chair
(by request of the County Executive)

By the County Council, January 17, 2023

Introduced and first read on January 17, 2023
Public Hearing set for and held on February 21, 2023
Bill Expires April 22, 2023

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –
2 Supplementary Appropriation and Transfer of Funds
3

4 FOR the purpose of transferring appropriations of funds between major categories in the
5 Local Education Fund; making supplementary appropriations from unanticipated
6 revenues to the Local Education Fund for the current fiscal year; and generally relating
7 to transferring appropriations of funds and supplementary appropriations to the current
8 expense budget for the fiscal year ending June 30, 2023.
9

10 BY amending: Current Expense Budget
11

12 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
13 County Executive, the County Council may make supplementary appropriations
14 from revenues received from anticipated sources but in excess of budget estimates
15 and from revenues received from sources not anticipated in the budget for the
16 current fiscal year, provided that the Controller shall first certify in writing that such
17 funds are available for appropriation; and
18

19 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
20 Maryland, requires that all revenues received by the Board of Education be spent
21 in accordance with the major categories of its annual budget as provided under
22 § 5-101 of the Education Article, and § 5-105(b) of the Education Article requires
23 that transfers between major categories be approved by the County Council; and
24

25 WHEREAS, the County Executive has recommended the transfer and
26 supplementary appropriation of certain funds, and the Controller has certified in
27 writing that such funds are available for appropriation; now, therefore,

1 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
2 That the Current Expense Budget for the fiscal year ending June 30, 2023, be and it is
3 hereby amended by making supplementary appropriations of revenues received from
4 sources not anticipated in the budget and from revenues received from anticipated sources
5 in excess of budget estimates in the Local Education Fund as follows:

6

7	Federal, State, and Local Restricted Funds	\$ 18,032,343
8		
9	Federal, State, and Local Unrestricted Funds	\$ 1,000,000

10

11 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
12 year ending June 30, 2023, is hereby amended by transferring funds from the Pupil
13 Transportation account in the Local Education Fund in the amount of \$1,466,658.

14
15 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal
16 year ending June 30, 2023, is hereby amended by making supplementary appropriations of
17 such funds and by transferring such funds as enumerated in Sections 1 and 2 of this
18 Ordinance to the below-listed accounts in the Local Education Fund in the respective
19 amounts set forth:

20


21	(1) Administration	\$ 399,135
22	(2) Mid-Level Administration	\$ 1,074,075
23	(3) Instructional Salaries and Wages	\$ 270,426
24	(4) Textbooks & Classroom Supplies	\$ 2,637,636
25	(5) Other Instructional Costs	\$ 4,577,925
26	(6) Special Education	\$ 1,121,697
27	(7) Pupil Services	\$ 715,400
28	(8) Health Services	\$ 755,200
29	(9) Operation of Plant	\$ 1,292,660
30	(10) Maintenance of Plant	\$ 5,185,100
31	(11) Fixed Charges	\$ 2,222,662
32	(12) Community Services	\$ 197,085
33	(13) Capital Outlay	\$ 50,000

34

35 SECTION 4. *And be it further enacted,* That this Ordinance shall take effect from the
36 date it becomes law.

READ AND PASSED this 21st day of February, 2023

By Order:

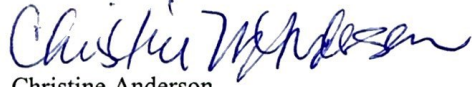

Laura Corby
Administrative Officer

PRESENTED to the Acting County Executive for her approval this 22nd day of February, 2023



Laura Corby
Administrative Officer

APPROVED AND ENACTED this 23 day of February, 2023



Christine Anderson
Acting County Executive

EFFECTIVE DATE: February 23, 2023

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I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 4-23 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read "Laura Corby". The signature is fluid and cursive, with the first name "Laura" and last name "Corby" clearly distinguishable.

Laura Corby
Administrative Officer