

ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET

BILL NO. 65-16

DATE: August 31, 2016

FISCAL NOTE

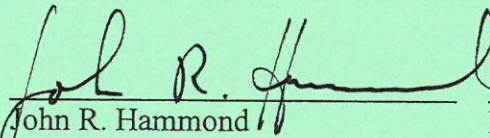
**BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM –  
COWHIDE BRANCH RETRO – SUPPLEMENTARY APPROPRIATIONS**

SUMMARY OF LEGISLATION

The purpose of this legislation is to amend the FY17 Capital Budget and Program by recognizing anticipated revenue in excess of budget estimates (an \$800,000 increase in grant funding administered by SHA), and using it to support an increase in the appropriation of the Cowhide Branch Retrofit capital project (Q517400). The increased appropriation of \$800,000 is driven by an increase in estimated cost, not an expanded scope of work.

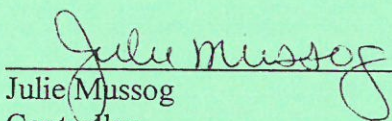
FISCAL IMPACT

There is no fiscal impact as additional grant funds have been awarded to fully cover the increased costs.

  
\_\_\_\_\_  
John R. Hammond      Date 9/2/2016  
Budget Officer

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

  
\_\_\_\_\_  
Julie Mussog      Date 9-2-16  
Controller

Prepared by Kurt Svendsen