FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 2

Bill No. 5-21

Introduced by Ms. Lacey, Chair (by request of the County Executive)

By the County Council, January 19, 2021

Introduced and first read on January 19, 2021 Public Hearing set for and held on February 16, 2021 Bill Expires April 24, 2021

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1	AN ORDINANCE concerning: Current Expense Budget - Board of Education -			
2	Supplementary Appropriation and Transfer of Funds			
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4	FOR the purpose of transferring appropriations of funds between major categories in the			
5	Local Education Fund for the current fiscal year; making supplementary appropriations			
6	from unanticipated revenues to the Local Education Fund for the current fiscal year;			
7	and generally relating to transferring appropriations of funds and making			
8	supplementary appropriations to the current expense budget for the fiscal year ending			
9	June 30, 2021.			
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11	BY amending: Current Expense Budget			
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13	WHEREAS, under Section 712 of the Charter, upon the recommendation of the			
14	County Executive, the County Council may make supplementary appropriations			
15	from revenues received from anticipated sources but in excess of budget estimates			
16	and from revenues received from sources not anticipated in the budget for the			
17	current fiscal year, provided that the Controller shall first certify in writing that such			
18	funds are available for appropriation; and			
19				
20	WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of			
21	Maryland, requires that all revenues received by the Board of Education be spent			
22	in accordance with the major categories of its annual budget as provided under § 5-			
23	101 of the Education Article, and § 5-105(b) of the Education Article requires that			
24	transfers between major categories be approved by the County Council; and			

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WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland, That the Current Expense Budget for the fiscal year ending June 30, 2021, is hereby amended by making supplementary appropriations of revenues received from sources not anticipated in the budget and from revenues received from anticipated sources in excess of budget estimates in the Local Education Fund as follows:

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Federal, State, and Local Restricted Funds

\$ 7,359,900

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SECTION 2. And be it further enacted, That the Current Expense Budget for the fiscal year ending June 30, 2021, is hereby amended by transferring funds from the below-listed account in the Local Education Fund in the amount set forth:

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Special Education

\$ 1,277,300

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SECTION 3. And be it further enacted, That the Current Expense Budget for the fiscal year ending June 30, 2021, is hereby amended by making supplementary appropriations of such funds and by transferring such funds as enumerated in Sections 1 and 2 of this Ordinance to the below-listed accounts in the Local Education Fund in the respective amounts set forth:

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21	(1) Administration	\$ 102,800
22	(2) Mid-Level Administration	\$ 199,200
23	(3) Instructional Salaries and Wages	\$ 559,600
24	(4) Textbooks & Classroom Supplies	\$ 3,393,900
25	(5) Other Instructional Costs	\$ 2,617,700
26	(6) Pupil Transportation	\$ 144,500
27	(7) Operation of Plant	\$ 1,171,400
28	(8) Fixed Charges	\$ 288,100
29	(9) Community Services	\$ 160,000

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SECTION 4. And be it further enacted, That this Ordinance shall take effect from the date is becomes law.

READ AND PASSED this 16th day of February, 2021

By Order:

Administrative officer

PRESENTED to the County Executive for his approval this 17th day of February, 2021

Laura Corby *()* Administrative Officer APPROVED AND ENACTED this 24th day of February, 2021

Steuart Pittman
County Executive

EFFECTIVE DATE: February 24, 2021

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 5-21. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF THE COUNTY COUNCIL.

Laura Corby

Administrative Officer