

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2023, Legislative Day No. 2

Bill No. 5-23

Introduced by Mr. Smith, Chair (by request of the County Executive)

By the County Council, January 17, 2023

Introduced and first read on January 17, 2023 Public Hearing set for and held on February 21, 2023 Bill Expires April 22, 2023

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1	AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations		
2	- Cattail Creek and Upper Magothy River Waterways Improvement District - Grants		
3	Special Revenue Fund		
4			
5	FOR the purpose of making supplementary appropriations from unanticipated revenues to		
6	certain offices, departments, institutions, boards, commissions or other agencies and in		
7	certain special funds of the County for the current fiscal year; and generally relating to		
8	making supplementary appropriations of funds to the current expense budget for the		
9	fiscal year ending June 30, 2023.		
10			
11	BY amending: Current Expense Budget		
12			
13	WHEREAS, under Section 712 of the Charter, upon the recommendation of the		
14	County Executive, the County Council may make supplementary appropriations		
15	from revenues received from anticipated sources but in excess of budget estimates		
16	and from revenues received from sources not anticipated in the budget for the		
17	current fiscal year, provided that the Controller shall first certify in writing that such		
18	funds are available for appropriation; and		
19			
20	WHEREAS, the County Executive has recommended the supplementary		
21	appropriation of certain funds, and the Controller has certified in writing that such		
22	funds are available for appropriation; now, therefore,		
23			
24	SECTION 1. Be it enacted by the County Council of Anne Arundel County, That the		
25	Current Expense Budget for the fiscal year ending June 30, 2023, be and it is hereby		
26	amended by making supplementary appropriations from revenues received from		
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anticipated sources but in excess of budget estimates and from revenues received from

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sources not anticipated in the budget for the current fiscal year to the Cattail Creek and
Upper Magothy River Waterways Improvement District in the amount of \$5,500.

SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2023, be and it is hereby amended by making supplementary appropriations from revenues received and from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year in the total amount of \$500,233 to the Grants Special Revenue Fund, as follows:

11	Health Department	
12	Family Health Services	
13	Personal Services	\$ 13,918
14	Contractual Services	\$ 194,915
15	Supplies & Materials	\$ 24,000
16	Business & Travel	\$ 8,000
17	Housing and Food Protection	
18	Personal Services	\$ 90,000
19	Contractual Services	\$ 69,475
20	Supplies & Materials	\$ 14,925
21	Business & Travel	\$ 10,000
22		
23	Partnership Children Yth & Fam	
24	Partnership Children Yth & Fam	
25	Contractual Services	\$ 75,000
26		

27 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the 28 date that it becomes law.

READ AND PASSED this 21st day of February, 2023

By Order:

aura Corby

Administrative Officer

PRESENTED to the Acting County Executive for her approval this 22nd day of February, 2023

Administrative Officer

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APPROVED AND ENACTED this 23 day of February, 2023

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Christine Anderson Acting County Executive

EFFECTIVE DATE: February 23, 2023

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I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 5-23 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF THE COUNTY COUNCIL.

forly av Laura Corby C

Administrative Officer