COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 21

Resolution No. 58-21

Introduced by Ms. Lacey, Chair (by request of the County Executive)

By the County Council, November 1, 2021

RESOLUTION supporting the Anne Arundel County Board of Education's Fiscal Year 2023 Public School Construction Capital Improvement Program request for submission to the Interagency Commission on School Construction
WHEREAS, § 5-302 of the Education Article of the State Code provides that the Interagency Commission on School Construction shall prepare projections of school construction and capital improvement needs for the purpose of allocating State school construction funds to local boards of education; and
WHEREAS, the rules, regulations, and procedures of the Interagency Commission on School Construction require that each local board of education annually submit to the Interagency Commission on School Construction an updated capital improvement program request for the following fiscal year, and for the ensuing five fiscal years, which shall be accompanied by written local governmental support; and
WHEREAS, the County Executive supports the County Board of Education's Fiscal Year 2023 Public School Construction Capital Improvement Program Request for submission to the Interagency Commission on School Construction, and refers this support for submission to the County Council for confirmation; and

> WHEREAS, the attached letter from the County Executive to the Executive Director of the Interagency Commission on School Construction formally expresses this support; now, therefore, be it

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> Resolved by the County Council of Anne Arundel County, Maryland, That it hereby confirms the County Executive's support and letter of support for the Fiscal Year 2023 School Construction Capital Improvement Program Request of the Anne Arundel County Board of Education for submission to the Interagency Commission on School Construction, attached hereto as Exhibit A; and be it further

Resolved, That a copy of this Resolution be sent to County Executive Steuart Pittman, and to Melissa Ellis, President of the Anne Arundel County Board of Education.

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READ AND PASSED this 15th day of November, 2021.

By Order:

Administrative Officer

I HEREBY CERTIFY THAT RESOLUTION NO. 58-21 IS TRUE AND CORRECT AND DULY ADOPTED BY THE COUNTY COUNCIL OF ANNE ARUNDEL COUNTY.

Sarah F. Lacey

Chair



Office of the County Executive STEUART PITTMAN

October 14, 2021

Mr. Robert A. Gorrell
Executive Director
Maryland State Department of Education
Interagency Commission on School Construction
200 W. Baltimore Street
Baltimore, MD 21201

Dear Mr. Gorrell:

The Fiscal Year 2023 (FY23) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Commission on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County Government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request is required by 11/30/21. I support the FY23 PSC CIP request to be submitted to the IAC by the AAC LEA earlier this month, and urge your recommendation of State funding for all FY23 requests presented therein.

As you are aware, the Board of Education's official request for FY23 local funding will not be submitted to the County until March of 2022. The County Charter requires a budget process that provides final approval in June of 2022. It should be noted, that despite the fact that State aid amounts to less than one-quarter of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well stated. Accordingly, County support for the FY23 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the "anticipated availability of both local and State funds" and the recognition that "local capital needs for school construction projects far exceed both local and State resources."

The priority requests submitted by the AAC LEA, accounting for \$41.8 million (the entire PSC CIP request for FY23), have already been <u>fully</u> supported by prior approved (FY22 and prior)

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appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

As a general rule, the County supports the relative priorities assigned by the AAC LEA and a listing of the entire PSC CIP request for FY23 is attached.

I appreciate your continued support of our efforts to deliver quality public education to the more than 80,000 public school students in Anne Arundel County.

Sincerely,

Steuart Pittman
County Executive

cc: Sarah F. Lacey, Chairperson, County Council

Members, County Council

Melissa Ellis, President, Board of Education

Members, Board of Education

George Arlotto, Superintendent of Schools

Fiscal Year 2023 Public School Construction Capital Improvement Program Request (FY23 PSC CIP Request)
As Submitted to the Interagency Commission on School Construction (IAC)
By the Anne Arundel County Local Education Authority (AAC LEA)

			TOTAL		TOTAL	PRIOR	CURRENT				AACPS CONSTRUCTION STATUS	. , ,	Anne Arundel County
AAC LEA Priority	AAC Project Name	BOE - PROJECT TITLE	EST. COST	NON-PSCP/IAC FUNDS	STATE FUNDS	PSCP/IAC FUNDS	REQUESTS (\$ OR LP)	FY 2023	FY 2024	FY 2025	Current Phase	Construction Start Date	Government Support for FY22 PSC CIP Request
1	Quarterfield ES	Quarterfield Elem - Replacement	\$45,080,000	\$30,938,000	\$14,142,000	\$2,288,000		\$11,854,000			Construction	Apr-21	Prior Year Funding & FY22
2	All Day K and Pre K	Brock Bridge ES - K Addition	\$5,910,000	\$4,049,000	\$1,861,000		LP	\$1,861,000			Design / Construction	Jul-21	Prior Year Funding & FY22
3	All Day K and Pre K	Meade Heights ES - K Addition	\$4,346,000	\$2,822,000	\$1,524,000		LP	\$1,524,000			Design	Feb-22	Prior Year Funding & FY22
4	Building Systems	Bates MS - HVAC/Controls/Chiller/Boilers/Pipir	\$33,450,000	\$17,650,000	\$15,800,000			\$15,800,000			Feasibility Study Fall 2021	Mar-23	Prior Year Funding & FY22
5	West County ES	West County Elem - New	\$44,321,000	\$29,397,000	\$14,924,000		LP	\$5,970,000	\$8,954,000		Design	May-22	Prior Year Funding & FY22
6	Old Mill MS South	Old Mill Middle South - Replacement	\$85,766,000	\$67,767,000	\$17,999,000			LP	\$10,799,000	\$7,200,000	Design	Jun-22	Prior Year Funding & FY22
7	Building Systems	Glen Burnie High - Exterior Walls/Windows	\$4,100,000	\$2,155,000	\$1,945,000			\$1,945,000			Construction	Jun-20	Prior Year Funding & FY22
8	Additions	Crofton Middle - Classroom Addition	\$6,980,000	\$4,183,000	\$2,797,000		LP	\$2,797,000			New	Jun-22	Prior Year Funding & FY22

\$41,751,000