



1	3. Board of Supervisors of Elections	\$ 3,629,400
2		
3	4. Board of License Commissioners	\$ 664,100
4		
5	5. Office of Central Services	\$ 17,898,400
6		
7	6. Chief Administrative Officer	\$ 6,407,400
8		
9	7. Circuit Court	\$ 4,934,500
10		
11	8. Anne Arundel Community College	\$ 35,547,700
12		
13	9. Cooperative Extension Service	\$ 238,100
14		
15	10. Office of the County Executive	\$ 5,079,600
16		
17	11. Department of Aging	\$ 8,745,500
18		
19	12. Office of Information Technology	\$ 15,286,200
20		
21	13. Office of Detention Facilities	\$ 42,179,100
22		
23	14. Ethics Commission	\$ 180,800
24		
25	15. Fire Department	\$ 106,128,900
26		
27	16. Department of Health	\$ 32,792,600
28		
29	17. Department of Inspections and Permits	\$ 11,782,900
30		
31	18. Office of Law	\$ 3,671,300
32		
33	19. Legislative Branch	\$ 3,455,600
34		
35	20. Office of Finance	\$ 7,527,400
36		
37	21. Office of Finance (Non-Departmental)	\$ 209,202,500
38		
39	22. Office of the Budget	\$ 1,097,200
40		
41	23. Office of the Sheriff	\$ 7,949,800
42		
43	24. Office of the State's Attorney	\$ 9,343,800
44		
45	25. Orphan's Court	\$ 123,400
46		
47	26. Office of Personnel	\$ 5,870,500
48		
49	27. Office of Planning and Zoning	\$ 8,285,300

1	28. Police Department	\$ 112,030,000
2		
3	29. Department of Public Libraries	\$ 17,358,700
4		
5	30. Department of Public Works	\$ 34,716,900
6		
7	31. Department of Recreation and Parks	\$ 22,695,900
8		
9	32. Department of Social Services	\$ 4,631,200

10  
11 SECTION 2. *And be it further enacted*, That funds in the amount of \$43,759,400 are  
12 appropriated for the Water and Wastewater Sinking Fund during the fiscal year beginning  
13 July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted  
14 and made part of this Ordinance.

15  
16 SECTION 3. *And be it further enacted*, That funds in the amount of \$103,373,000 are  
17 appropriated for the Water and Wastewater Operating Fund during the fiscal year  
18 beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B,  
19 adopted and made part of this Ordinance.

20  
21 SECTION 4. *And be it further enacted*, That funds in the amount of \$16,693,900 are  
22 appropriated for the Garage Working Capital Fund during the fiscal year beginning July  
23 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and  
24 made part of this Ordinance.

25  
26 SECTION 5. *And be it further enacted*, That funds in the amount of \$3,732,000 are  
27 appropriated for the Reforestation Fund during the fiscal year beginning July 1, 2013, and  
28 ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and made part of  
29 this Ordinance.

30  
31 SECTION 6. *And be it further enacted*, That funds in the amount of \$1,200,000 are  
32 appropriated for the Anne Arundel Workforce Development Corporation Fund during the  
33 fiscal year beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in  
34 Exhibit B, adopted and made part of this Ordinance.

35  
36 SECTION 7. *And be it further enacted*, That funds in the amount of \$882,000 are  
37 appropriated for the Park Place Tax Increment Fund during the fiscal year beginning July  
38 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and  
39 made part of this Ordinance.

40  
41 SECTION 8. *And be it further enacted*, That funds in the amount of \$992,800 are  
42 appropriated for the Inmate Benefit Fund during the fiscal year beginning July 1, 2013,  
43 and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and made part  
44 of this Ordinance.

45  
46 SECTION 9. *And be it further enacted*, That funds in the amount of \$529,400 are  
47 appropriated for the Parking Garage Special Revenue Fund during the fiscal year  
48 beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B,

1 adopted and made part of this Ordinance.

2

3 SECTION 10. *And be it further enacted*, That funds in the amount of \$52,048,200 are  
4 appropriated for the Waste Collection Fund during the fiscal year beginning July 1, 2013,  
5 and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and made part  
6 of this Ordinance.

7

8 SECTION 11. *And be it further enacted*, That funds in the amount of \$20,000,000 are  
9 appropriated for the Video Lottery Impact Aid Fund during the fiscal year beginning July  
10 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and  
11 made part of this Ordinance.

12

13 SECTION 12. *And be it further enacted*, That funds for the purposes herein specified  
14 are appropriated for the Higher Education Fund during the fiscal year beginning July 1,  
15 2013, and ending June 30, 2014 as follows:

16

17 Anne Arundel Community College

18

19	1. Instruction	\$	58,437,100
20			
21	2. Academic Support	\$	17,824,700
22			
23	3. Student Services	\$	9,513,900
24			
25	4. Plant Operations	\$	10,874,300
26			
27	5. Institutional Support	\$	16,835,000
28			
29	6. Auxiliary and Other	\$	66,532,000
30			

30

31 SECTION 13. *And be it further enacted*, That funds for the purposes herein specified  
32 are appropriated for the School Current Expense Fund during the fiscal year beginning  
33 July 1, 2013, and ending June 30, 2014, as follows:

34

35 Board of Education

36

37	1. Administration	\$	27,565,300
38			
39	2. Mid-Level Administration	\$	64,047,800
40			
41	3. Instructional Salaries and Wages	\$	367,940,900
42			
43	4. Other Instructional Costs	\$	15,369,000
44			
45	5. Textbooks and Classroom Supplies	\$	29,910,100
46			
47	6. Pupil Services	\$	6,708,200
48			
49	7. Pupil Transportation	\$	53,425,000

1	8. Operation of Plant	\$	64,147,300
2			
3	9. Maintenance of Plant	\$	16,136,400
4			
5	10. Fixed Charges	\$	210,068,700
6			
7	11. Community Services	\$	375,000
8			
9	12. Capital Outlay	\$	3,550,900
10			
11	13. Special Education	\$	119,065,400
12			
13	14. Food Services	\$	26,270,000
14			

15 SECTION 14. *And be it further enacted*, That funds in the amount of \$4,968,000 are  
16 appropriated for the Nursery Road Tax Increment Fund during the fiscal year beginning  
17 July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted  
18 and made part of this Ordinance.

19  
20 SECTION 15. *And be it further enacted*, That funds in the amount of \$4,637,600 are  
21 appropriated for the Recreation and Parks Child Care Fund during the fiscal year  
22 beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B,  
23 adopted and made part of this Ordinance.

24  
25 SECTION 16. *And be it further enacted*, That funds in the amount of \$1,000,000 are  
26 appropriated for the Piney Orchard WWS Fund during the fiscal year beginning July 1,  
27 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and  
28 made part of this Ordinance.

29  
30 SECTION 17. *And be it further enacted*, That funds in the amount of \$1,000,000 are  
31 appropriated for the Developer Streetlight Fund during the fiscal year beginning July 1,  
32 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and  
33 made part of this Ordinance.

34  
35 SECTION 18. *And be it further enacted*, That funds in the amount of \$703,200 are  
36 appropriated for the Forfeiture and Asset Seizure Team (FAST) Fund during the fiscal  
37 year beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in  
38 Exhibit B, adopted and made part of this Ordinance.

39  
40 SECTION 19. *And be it further enacted*, That funds in the amount of \$19,729,900 are  
41 appropriated for the Self-Insurance Fund during the fiscal year beginning July 1, 2013,  
42 and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and made part  
43 of this Ordinance.

44  
45 SECTION 20. *And be it further enacted*, That funds in the amount of \$1,645,100 are  
46 appropriated for the Partnership for Children, Youth & Families Special Fund during the  
47 fiscal year beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in  
48 Exhibit B, adopted and made part of this Ordinance.

1 SECTION 21. *And be it further enacted*, That funds in the amount of \$105,006,000  
2 are appropriated for the Health Insurance Fund during the fiscal year beginning July 1,  
3 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and  
4 made part of this Ordinance.

5  
6 SECTION 22. *And be it further enacted*, That funds in the amount of \$5,616,000 are  
7 appropriated for the West County Development District Tax Increment Fund during the  
8 fiscal year beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in  
9 Exhibit B, adopted and made part of this Ordinance.

10  
11 SECTION 23. *And be it further enacted*, That funds for the purposes herein specified  
12 are appropriated for the Library Fund during the fiscal year beginning July 1, 2013, and  
13 ending June 30, 2014, as follows:

14

15	1. Personal Services	\$	15,557,900
16			
17	2. Contractual Services	\$	1,094,100
18			
19	3. Supplies and Materials	\$	3,298,900
20			
21	4. Business and Travel	\$	89,100
22			
23	5. Capital Outlay	\$	475,000
24			

25 SECTION 24. *And be it further enacted*, That funds in the amount of \$5,561,100 are  
26 appropriated for the Community Development Fund during the fiscal year beginning July  
27 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and  
28 made part of this Ordinance.

29  
30 SECTION 25. *And be it further enacted*, That funds in the amount of \$488,500 are  
31 appropriated for the Farmington Village Special Taxing District Fund during the fiscal  
32 year beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in  
33 Exhibit B, adopted and made part of this Ordinance.

34  
35 SECTION 26. *And be it further enacted*, That funds in the amount of \$11,903,000 are  
36 appropriated for the Parole Town Center Development District Tax Increment Fund  
37 during the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the purposes  
38 set forth in Exhibit B, adopted and made part of this Ordinance.

39  
40 SECTION 27. *And be it further enacted*, That funds in the amount of \$8,148,000 are  
41 appropriated for the Route 100 Development District Tax Increment Fund during the  
42 fiscal year beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in  
43 Exhibit B, adopted and made part of this Ordinance.

44  
45 SECTION 28. *And be it further enacted*, That funds in the amount of \$758,300 are  
46 appropriated for the Agricultural and Woodland Preservation Sinking Fund during the  
47 fiscal year beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in  
48 Exhibit B, adopted and made part of this Ordinance.

1 SECTION 29. *And be it further enacted*, That funds in the amount of \$152,000 are  
2 appropriated for the Laurel Race Track Community Benefit Fund during the fiscal year  
3 beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B,  
4 adopted and made part of this Ordinance.

5  
6 SECTION 30. *And be it further enacted*, That funds in the amount of \$1,051,700 are  
7 appropriated for the Dorchester Special Taxing District during the fiscal year beginning  
8 July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted  
9 and made part of this Ordinance.

10  
11 SECTION 31. *And be it further enacted*, That funds in the amount of \$4,913,500 are  
12 appropriated for the Garage Vehicle Replacement Fund during the fiscal year beginning  
13 July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted  
14 and made part of this Ordinance.

15  
16 SECTION 32. *And be it further enacted*, That funds in the amount of \$231,000 are  
17 appropriated for the Court Fines and Fees Special Revenue Fund during the fiscal year  
18 beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B,  
19 adopted and made part of this Ordinance.

20  
21 SECTION 33. *And be it further enacted*, That funds in the amount of \$8,434,200 are  
22 appropriated for the Pension Fund during the fiscal year beginning July 1, 2013, and  
23 ending June 30, 2014, for the purposes set forth in Exhibit B, adopted and made part of  
24 this Ordinance.

25  
26 SECTION 34. *And be it further enacted*, That funds in the amount of \$30,708,800 are  
27 appropriated for the Bond Premium Special Revenue Fund during the fiscal year  
28 beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B,  
29 adopted and made part of this Ordinance.

30  
31 SECTION 35. *And be it further enacted*, That funds in the amount of \$1,887,900 are  
32 appropriated for the National Business Park - North Fund during the fiscal year beginning  
33 July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B, adopted  
34 and made part of this Ordinance.

35  
36 SECTION 36. *And be it further enacted*, That funds in the amount of \$1,000,000 are  
37 appropriated for the Village South at Waugh Chapel Fund during the fiscal year  
38 beginning July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit B,  
39 adopted and made part of this Ordinance.

40  
41 SECTION 37. *And be it further enacted*, That funds in the amount of \$31,492,900 are  
42 appropriated for the Grants Special Revenue Fund during the fiscal year beginning July 1,  
43 2013, and ending June 30, 2014, for the purposes set forth in Exhibit C, adopted and  
44 made part of this Ordinance.

45  
46 SECTION 38. *And be it further enacted*, That funds in the amount of \$42,907,800 are  
47 appropriated for the Impact Fee Special Revenue Fund during the fiscal year beginning  
48 July 1, 2013, and ending June 30, 2014, for the purposes set forth in Exhibit D, adopted

1 and made part of this Ordinance.

2

3 SECTION 39. *And be it further enacted*, That funds for the purposes herein specified  
4 are appropriated for the respective Special Taxing District Funds during the fiscal year  
5 beginning July 1, 2013, and ending June 30, 2014, as follows:

6

7	1. Amberley SCBD	\$	30,558
8			
9	2. Annapolis Roads SCBD	\$	408,031
10			
11	3. Arundel-on-the-Bay SCBD	\$	270,259
12			
13	4. Avalon Shores SCBD	\$	105,771
14			
15	5. Bay Highlands SCBD	\$	71,600
16			
17	6. Bay Ridge SCBD	\$	332,833
18			
19	7. Bayside Beach SCBD	\$	9,001
20			
21	8. Beverly Beach SCBD	\$	35,880
22			
23	9. Birchwood SCBD	\$	4,814
24			
25	10. Bittersweet SCBD	\$	9,723
26			
27	11. Cape Anne SCBD	\$	14,450
28			
29	12. Cape St. Claire SCBD	\$	344,910
30			
31	13. Capetowne SCBD	\$	46,461
32			
33	14. Carrollton Manor SCBD	\$	81,263
34			
35	15. Cedarhurst-on-the-Bay SCBD	\$	128,400
36			
37	16. Chartwell SCBD	\$	90,207
38			
39	17. Columbia Beach SCBD	\$	158,711
40			
41	18. Crofton SCBD	\$	1,381,634
42			
43	19. Deale Beach SCBD	\$	9,543
44			
45	20. Eden Wood SCBD	\$	23,533
46			
47	21. Epping Forest SCBD	\$	558,708
48			
49	22. Fair Haven Cliffs SCBD	\$	22,229



1	23. Felicity Cove SCBD	\$	41,690
2			
3	24. Franklin Manor SCBD	\$	125,500
4			
5	25. Gibson Island SCBD	\$	494,477
6			
7	26. Greenbriar Gardens SCBD	\$	24,722
8			
9	27. Greenbriar II SCBD	\$	21,000
10			
11	28. Heritage SCBD	\$	67,717
12			
13	29. Hillsmere Estates SCBD	\$	291,501
14			
15	30. Homewood Community Association SCBD	\$	8,345
16			
17	31. Hunters Harbor SCBD	\$	32,217
18			
19	32. Idlewilde SCBD	\$	9,775
20			
21	33. Indian Hills SCBD	\$	94,568
22			
23	34. Little Magothy River SCBD	\$	215,750
24			
25	35. Long Point on the Severn SCBD	\$	45,102
26			
27	36. Magothy Beach SCBD	\$	5,140
28			
29	37. Magothy Forge SCBD	\$	6,263
30			
31	38. Manhattan Beach SCBD	\$	284,897
32			
33	39. North Beach Park SCBD	\$	21,583
34			
35	40. Owings Beach SCBD	\$	81,059
36			
37	41. Owings Cliffs SCBD	\$	6,082
38			
39	42. Oyster Harbor SCBD	\$	660,259
40			
41	43. Parke West SCBD	\$	98,928
42			
43	44. Pine Grove Village SCBD	\$	32,332
44			
45	45. Pines on the Severn SCBD	\$	66,356
46			
47	46. The Provinces SCBD	\$	26,431
48			

1	47. Queens Park SCBD	\$	51,976
2			
3	48. Rockview Beach/Riviera Isles SCBD	\$	20,796
4			
5	49. Selby on the Bay SCBD	\$	263,941
6			
7	50. Severndale SCBD	\$	36,578
8			
9	51. Severn Grove SCBD	\$	20,190
10			
11	52. Sherwood Forest SCBD	\$	1,228,760
12			
13	53. Shoreham Beach SCBD	\$	54,280
14			
15	54. Snug Harbor SCBD	\$	15,284
16			
17	55. South River Heights SCBD	\$	11,737
18			
19	56. South River Manor SCBD	\$	7,434
20			
21	57. South River Park SCBD	\$	53,867
22			
23	58. Steedman Point SCBD	\$	16,591
24			
25	59. Stone Haven SCBD	\$	6,639
26			
27	60. Sylvan View on the Magothy SCBD	\$	18,524
28			
29	61. Upper Magothy Beach SCBD	\$	23,200
30			
31	62. Venice Beach SCBD	\$	84,788
32			
33	63. Venice on the Bay SCBD	\$	17,109
34			
35	64. Warthen Knolls SCBD	\$	7,747
36			
37	65. Wilelinor SCBD	\$	85,683
38			
39	66. Woodland Beach SCBD	\$	648,050
40			
41	67. Woodland Beach (Pasadena) SCBD	\$	7,340
42			
43	68. Annapolis Cove SECD	\$	6,660
44			
45	69. Annapolis Landing SECD	\$	3,298
46			
47	70. Arundel-on-the-Bay SECD	\$	93,700
48			
49	71. Bay Ridge SECD	\$	283,159

1	72. Camp Wabanna SECD	\$	9,687
2			
3	73. Cape Anne SECD	\$	21,881
4			
5	74. Cedarhurst-on-the-Bay SECD	\$	97,300
6			
7	75. Columbia Beach SECD	\$	224,538
8			
9	76. Elizabeth's Landing SECD	\$	13,668
10			
11	77. Franklin Manor SECD	\$	221,500
12			
13	78. Idlewilde SECD	\$	48,342
14			
15	79. Mason's Beach SECD	\$	163,641
16			
17	80. North Beach Park SECD	\$	172,334
18			
19	81. Riviera Beach SECD	\$	190,060
20			
21	82. Snug Harbor SECD	\$	6,124
22			
23	83. Amberley WID	\$	5,779
24			
25	84. Brown's Pond WID	\$	38,035
26			
27	85. Buckingham Cove WID	\$	9,350
28			
29	86. Cattail Creek & Upper Magothy River WID	\$	5,400
30			
31	87. Johns Creek WID	\$	7,684
32			
33	88. Lake Hillsmere II WID	\$	8,050
34			
35	89. Romar Estates WID	\$	12,980
36			
37	90. Snug Harbor WID	\$	93,200
38			
39	91. Spriggs Pond WID	\$	30,156
40			
41	92. Whitehall WID	\$	7,688
42			

43 SECTION 40. *And be it further enacted,* That funds for expenditures for the projects  
44 hereinafter specified are appropriated for the Water and Wastewater Capital Project Fund  
45 for the various items and Capital Projects listed below during the fiscal year beginning  
46 July 1, 2013, and ending June 30, 2014.

1	A. <u>WATER</u>	
2		
3	16" Reidel to Rte 3	\$425,000
4		
5	Cape St Claire Rd TM	\$116,000
6		
7	Elevated Water Storage	\$14,217,000
8		
9	Exist Well Redev/Repl	\$1,600,000
10		
11	Fire Hydrant Rehab	\$350,000
12		
13	Gibson Island WTP Upgr	\$235,000
14		
15	Routine Water Extensions	\$200,000
16		
17	Water Fac Emerg Generators	\$4,632,000
18		
19	Water Main Repl/Recon	\$4,200,000
20		
21	Water Storage Tank Painting	\$803,000
22		
23	Water Strategic Plan	\$50,000
24		
25	WTR Infrastr Up/Retro	\$500,000
26		
27	B. <u>WASTEWATER</u>	
28		
29	Broadwater WRF Headworks	\$190,000
30		
31	Chesapeake Bch WWTP	\$1,235,000
32		
33	Cox Creek WRF Non-ENR	\$1,556,000
34		
35	Dewatering Facilities	\$6,802,000
36		
37	Maryland City WRF Exp	\$10,646,600
38		
39	Mayo Collection Sys Upgrade	\$500,000
40		
41	Parole SPS Upgrade	\$400,000
42		
43	Patuxent WRF Exp	\$5,759,000
44		
45	Regional Sludge Facility	\$327,000
46		
47	Riva Woods PS Upg	\$58,500
48		
49	Rolling Knolls ES Sewer Ext	\$845,000

1	Sewer Main Repl/Recon	\$12,400,000
2		
3	SPS Fac Gen Replace	\$3,653,000
4		
5	Upgr/Retrofit SPS	\$1,775,000
6		
7	WRF Infrastr Up/Retro	\$1,000,000
8		
9	WW Service Connections	\$1,600,000

10

11 SECTION 41. *And be it further enacted,* That funds for expenditures for the Capital  
 12 Projects hereinafter specified are appropriated for the County Capital Construction Fund  
 13 during the fiscal year beginning July 1, 2013, and ending June 30, 2014, and the funds for  
 14 expenditures specified in Subsection D of this Section are specifically appropriated to the  
 15 School Construction Fund, as described in § 5-101(b) of the Education Article, Annotated  
 16 Code of Maryland, for the fiscal year beginning July 1, 2013, and ending July 1, 2014;  
 17 provided that the remainder of funds for those projects set forth under Subsection D of  
 18 this Section are appropriated, contingent upon funding of these projects by the State of  
 19 Maryland pursuant to § 5-301 of the Education Article, Annotated Code of Maryland;  
 20 and further provided that, if the State does not provide its share of funding as finally  
 21 shown in the applicable Bond Authorization Ordinance for any project set forth under  
 22 Subsection D, the Board of Education shall resubmit the State-funded portion of the  
 23 project to the County Executive and County Council for fiscal or funding review and  
 24 future authority and, if the Board of Education or County Council does not approve (as  
 25 necessary, by the adoption or amendment of a Bond Authorization Ordinance) the  
 26 expenditure of County funds for that portion of such project which the State does not  
 27 fund, or if the Board of Education does not resubmit the State-funded portion of the  
 28 project for fiscal and funding review and further authority, the appropriation for such  
 29 portion shall lapse.

30

31 A. General County

32

33	Agricultural Preservation Prgm	\$1,100,000
34		
35	Bd of Education Overhead	\$4,000,000
36		
37	CATV PEG	\$1,680,000
38		
39	County Facilities & Sys Upgrad	\$3,350,000
40		
41	Demo Bldg Code/Health	\$60,000
42		
43	Facility Renov/Reloc	\$800,000
44		
45	Failed Sewage&Private Well Fnd	\$60,000
46		
47	Gen Co Project Plan	\$30,000

48

1	Information Technology Enhance	\$5,250,000
2		
3	Reforest Prgm-Land Acquisition	\$25,000
4		
5	Rock Creek Aerator	\$163,000
6		
7	Septic System Enhancements	\$2,900,000
8		
9	Undrgrd Storage Tank Repl	\$415,000
10		
11	<u>B. School Off-Sites</u>	
12		
13	School Sidewalks	\$250,000
14		
15	<u>C. Stormwater Runoff Controls</u>	
16		
17	Buena Vista Outfall Restor.	\$468,000
18		
19	Culvert and Closed SD Rehab	\$600,000
20		
21	Emergency Storm Drain	\$600,000
22		
23	New Cut Rd Cul Rep	\$2,286,000
24		
25	Selby On The Bay SD	\$45,000
26		
27	Storm Drainage/SWM Infrastr	\$500,000
28		
29	Stormwtr Pond Maint	\$300,000
30		
31	<u>D. Board of Education</u>	
32		
33	Additions	\$12,618,000
34		
35	Aging Schools	\$570,000
36		
37	All Day K and Pre K	\$11,000,000
38		
39	Annapolis ES	\$11,209,000
40		
41	Asbestos Abatement	\$100,000
42		
43	Athletic Stadium Improvements	\$2,500,000
44		
45	Barrier Free	\$250,000
46		
47	Benfield ES	\$5,000,000
48		
49	Building Systems Renov	\$12,000,000

1	Crofton ES	\$12,944,000
2		
3	Drwy & Park Lots	\$500,000
4		
5	Energy Efficiency Init. (EEI)	\$125,000
6		
7	Health & Safety	\$500,000
8		
9	Health Room Modifications	\$100,000
10		
11	Lothian ES	\$8,643,000
12		
13	Maintenance Backlog	\$4,100,000
14		
15	Mills-Parole ES	\$8,852,000
16		
17	Open Space Classrm. Enclosures	\$8,500,000
18		
19	Phoenix Annapolis	\$2,522,000
20		
21	Rolling Knolls ES	\$2,500,000
22		
23	Roof Replacement	\$2,000,000
24		
25	School Bus Replacement	\$800,000
26		
27	School Furniture	\$500,000
28		
29	Security Related Upgrades	\$4,900,000
30		
31	Severna Park HS	\$18,500,000
32		
33	TIMS Electrical	\$300,000
34		
35	Upgrade Various Schools	\$400,000
36		
37	Vehicle Replacement	\$350,000
38		
39	<u>E. Fire and Police</u>	
40		
41	Detention Center Renovations	\$250,000
42		
43	Fire Suppression Tanks	\$250,000
44		
45	Lake Shore Fire Station	\$4,000,000
46		
47	Public Safety Radio Sys Upg	\$500,000
48		

1	Rep/Ren Volunteer FS	\$100,000
2		
3	<u>F. Roads and Bridges</u>	
4		
5	Brock Bridge/MD 198	\$1,494,000
6		
7	Hospital Drive Extension	\$621,000
8		
9	Hwy Sfty Improv (HSI)	\$350,000
10		
11	Jessup-Wigley Imprvmt	\$266,000
12		
13	Masonry Reconstruction	\$1,000,000
14		
15	MD 214 @ MD 468 Impr	\$840,000
16		
17	Mjr Bridge Rehab (MBR)	\$400,000
18		
19	O'Connor Rd / Deep Run	\$74,000
20		
21	Rd Reconstruction	\$11,000,000
22		
23	Riva Bridge Pile Repairs	\$1,681,000
24		
25	Road Resurfacing	\$5,000,000
26		
27	Sands Rd Bridge Repl	\$290,000
28		
29	Sands Rd/Stocketts Run	\$84,000
30		
31	Sidewalk/Bikeway Fund	\$75,000
32		
33	Trans Facility Planning	\$300,000
34		
35	<u>G. Traffic Control</u>	
36		
37	Guardrail	\$60,000
38		
39	New Streetlighting	\$75,000
40		
41	New Traffic Signals	\$300,000
42		
43	Nghborhd Traf Con	\$200,000
44		
45	State Highway Proj	\$100,000
46		
47	Streetlight Conversion	\$289,000
48		
49	Traffic Signal Mod	\$250,000



1	<u>H. Community College</u>	
2		
3	Administration Bldg Renovation	\$749,000
4		
5	Campus Improvements	\$700,000
6		
7	Walkways, Roads & Parking Lots	\$500,000
8		
9	<u>I. Library</u>	
10		
11	Annapolis Regional Library	\$3,504,000
12		
13	Library Renovation	\$490,000
14		
15	<u>J. Recreation and Parks</u>	
16		
17	Andover Park Storage Addition	\$221,000
18		
19	Arundel Swim Center Reno	\$364,000
20		
21	Bates Heritage Park Turf Fld	\$200,000
22		
23	Facility Lighting	\$436,000
24		
25	Fort Smallwood Park	\$3,406,000
26		
27	Greenways, Parkland&OpenSpace	\$1,068,000
28		
29	Looper Park Improvements	\$198,000
30		
31	Park Renovation	\$1,500,000
32		
33	R & P Project Plan	\$100,000
34		
35	School Outdoor Rec Facilities	\$300,000
36		
37	Shoreline Erosion Contrl	\$350,000
38		
39	South Shore Trail	\$3,255,000
40		
41	Southern MS Field Lighting	\$44,000
42		
43	Turf Fields in Regional Parks	\$1,600,000
44		
45	<u>K. Water Quality Improvements</u>	
46		
47	Barrensdale Outfall Restor	\$814,000
48		

1	NPDES Permit Program	\$1,674,000
2		
3	NPDES SD Retrofits	\$500,000
4		
5	Old County Road Swm Bmp	\$504,000
6		
7	Picture Spring Branch Str Rest	\$100,000
8		
9	Stream & Ecological Restor	\$300,000
10		
11	Stream Monitoring	\$500,000
12		
13	<u>L. Dredging</u>	
14		
15	DMP Site Management	\$150,000
16		
17	Duvall Creek Dredging	\$156,000
18		
19	SAV Monitoring	\$50,000
20		
21	Upper West River Dredging	\$1,382,000
22		
23	<u>M. Solid Waste</u>	
24		
25	Cell 9 Disposal Area	\$1,353,000
26		
27	Solid Waste Renovations	\$1,450,000
28		
29	Sudley CC Upgrade	\$58,000
30		

SECTION 42. *And be it further enacted*, That the Capital Budgets for the fiscal years 1972-73, 1973-74, 1974-75, 1975-76, 1976-77, 1977-78, 1978-79, 1979-80, 1980-81, 1981-82, 1982-83, 1983-84, 1984-85, 1985-86, 1986-87, 1987-88, 1988-89, 1989-90, 1990-91, 1991-92, 1992-93, 1993-94, 1994-95, 1995-96, 1996-97, 1997-98, 1998-99, 1999-00, 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, 2011-12 and 2012-13 be and they are amended by reduction of the following appropriations in the projects hereinafter set forth:

1. Reduce the \$2,286,258 appropriation for Drvwy & Park Lots by \$61,000.
2. Reduce the \$18,279,000 appropriation for Belle Grove ES by \$1,535,000.
3. Reduce the \$22,207,000 appropriation for Folger McKinsey ES by \$1,144,000.
4. Reduce the \$22,333,000 appropriation for Germantown ES by \$1,529,000.
5. Reduce the \$18,308,000 appropriation for Overlook ES by \$1,001,000.
6. Reduce the \$21,596,000 appropriation for Pershing Hill ES by \$825,000.

- 1 7. Reduce the \$53,692,000 appropriation for Severna Park MS by \$158,000.
- 2
- 3 8. Reduce the \$24,037,000 appropriation for Southgate ES by \$1,173,000.
- 4
- 5 9. Reduce the \$4,460,000 appropriation for Marley Fire Station Replace by \$320,000.
- 6
- 7 10. Reduce the \$1,096,000 appropriation for Dicus Mill/Severn Run by \$57,000.
- 8
- 9 11. Reduce the \$785,000 appropriation for Edwin Raynor Blvd Ext by \$318,000.
- 10
- 11 12. Reduce the \$2,998,000 appropriation for Forest Drive by \$55,000.
- 12
- 13 13. Reduce the \$955,000 appropriation for Freetown Rd Sidewalk by \$66,000.
- 14
- 15 14. Reduce the \$2,351,000 appropriation for MD173/MD607 Improvements by \$61,000.
- 16
- 17 15. Reduce the \$300,000 appropriation for Homeport Farms Park Develop. by \$120,000.
- 18
- 19 16. Reduce the \$142,000 appropriation for Beacrane Road Bog Rehab by \$68,000.
- 20
- 21 17. Reduce the \$1,487,000 appropriation for Crofton Trib Restoration by \$100,000.
- 22
- 23 18. Reduce the \$1,442,435 appropriation for Evergreen Road Outfall Rehab by \$725,435.
- 24
- 25 19. Reduce the \$299,000 appropriation for N Carolina Wetland Rec Phase 2 by \$15,000.
- 26
- 27 20. Reduce the \$509,000 appropriation for Riverdale Outfall Rehab by \$140,000.
- 28
- 29 21. Reduce the \$1,086,000 appropriation for Rockhold Crk Fed Chanl Dredg by \$59,000.
- 30
- 31 22. Reduce the \$362,000 appropriation for Saltworks Creek Dredging by \$208,000.
- 32
- 33 23. Reduce the \$420,000 appropriation for SAV Mitig & Uplnd Ret by \$182,000.
- 34
- 35 24. Reduce the \$1,520,000 appropriation for Severn River HW Dredging by \$776,000.
- 36
- 37 25. Reduce the \$26,322,000 appropriation for Broadneck WRF ENR by \$2,149,000.
- 38
- 39 26. Reduce the \$1,200,000 appropriation for Brushwood Sewer Ext by \$1,109,300.
- 40
- 41 27. Reduce the \$179,491,000 appropriation for Cox Creek WRF ENR by \$37,405,000
- 42 .
- 43 28. Reduce the \$3,178,000 appropriation for Deale Road Sewer by \$1,104,000.
- 44
- 45 29. Reduce the \$1,307,000 appropriation for Edgewater Beach Sewer by \$1,307,000.
- 46
- 47 30. Reduce the \$19,821,000 appropriation for Patuxent WRF ENR by \$4,921,000.
- 48

1 31. Reduce the \$315,000 appropriation for Edgewater Bch Wtr Ext by \$315,000.

2  
3 32. Reduce the \$1,811,000 appropriation for Woodland Beach Water by \$1,811,000.

4  
5 SECTION 43. *And be it further enacted*, That the Capital Budget and Program for the  
6 fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, June 30, 2017, June 30,  
7 2018, and June 30, 2019, is approved as constituting the plan of the County to receive  
8 and expend funds for capital projects during those fiscal years, and it is hereby confirmed  
9 that no capital project set forth in the Capital Budget and Program for those fiscal years  
10 as having a current estimated project cost shall be deemed abandoned.

11  
12 SECTION 44. *And be it further enacted*, That the monies appropriated as "Other"  
13 under Sections 14, 22, 26, and 27 of this Ordinance are those monies accruing to the Tax  
14 Increment Fund for taxable year 2014 in excess of the debt service payable on the Bonds  
15 issued by the County with respect to the Nursery Road Tax Increment Fund, the West  
16 County Development District Tax Increment Fund, the Parole Town Center Development  
17 District Tax Increment Fund, the Route 100 Development District Tax Increment Fund.

18  
19 SECTION 45. *And be it further enacted*, That the payments to volunteer fire  
20 companies provided for in Section 1, Paragraph 15 of this Ordinance shall be paid to each  
21 company only on receipt by the County of an accounting for all income and expenditures  
22 of funds received from the County.

23  
24 With sufficient stated reason, the Chief Administrative Officer or the designee of the  
25 Chief Administrative Officer, on written request, shall have the right to inspect the  
26 financial records pertaining to County payments to each company.

27  
28 If a company fails to comply with the above, an immediate hearing shall be requested  
29 before the Fire Advisory Board to make recommendations to the Chief Administrative  
30 Officer or the designee of the Chief Administrative Officer.

31  
32 SECTION 46. *And be it further enacted*, That the appropriations made by this  
33 Ordinance for expenditures in the Current Expense Budget for the fiscal year ending June  
34 30, 2014, as amended, adopted, and approved by this Ordinance, are conditioned on  
35 expenditure in accordance with the departmental personnel summaries in the Current  
36 Expense Budget; provided that this condition shall not apply to appropriations for  
37 expenditures for positions in the Miscellaneous Exempt Employees Pay and Benefit Plan.

38  
39 SECTION 47. *And be it further enacted*, That the County Council hereby approves  
40 the exercises of eminent domain in the acquisition of the parcels described in Capital  
41 Budget and Program approved by this Ordinance.

42  
43 SECTION 48. *And be it further enacted*, That the County Council hereby approves  
44 the acceptance of gifts, grants, and contributions to support appropriations in this  
45 Ordinance and those shown as funding sources in the Capital Budget and Program  
46 approved by this Ordinance; that it recognizes that the County possesses legal authority  
47 to apply for the grant; that it authorizes the filing of grant applications, including all  
48 understandings and assurances contained therein; that it directs and authorizes the County  
49 Executive or the County Executive's designee to act in connection with the application

1 and to provide such additional information as may be required by the application or the  
2 grantor.

3

4 SECTION 49. *And be it further enacted*, That the appropriation for the Annapolis  
5 Regional Library under Section 41, Subsection I. of this Ordinance is contingent upon  
6 approval of the building site by the governing body of the County, and, if the building  
7 site is not approved by the governing body of the County, the appropriation for Annapolis  
8 Regional Library under Section 41, Subsection I. of this Ordinance shall be null and void  
9 without further action of the County Council.

10

11 SECTION 50. *And be it further enacted*, That the County Budget for the fiscal year  
12 ending June 30, 2014, as finally adopted by this Ordinance, shall take effect on July 1,  
13 2013.