

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

**BILL NO. 67-16
DATE: September 16, 2016**

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – SUPPLEMENTARY APPROPRIATIONS – POLICE DEPARTMENT – GRANT SPECIAL REVENUE FUND – PARTNERSHIP FOR CHILDREN, YOUTH, AND FAMILIES SPECIAL FUND – IDLEWILDE SPECIAL COMMUNITY BENEFIT DISTRICT

SUMMARY OF LEGISLATION

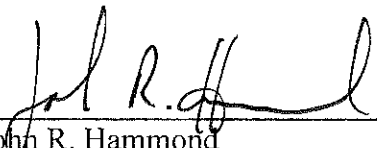
This legislation recognizes revenues received from sources not anticipated in the budget in the General Fund and other special funds, including the Grant Special Revenue Fund, and provides supplemental appropriation authority of a like amount.

- Unappropriated Fund Balance in the General Fund of \$120,000 to add an extra security guard to the County's PTO contract to handle additional prisoner transports for the City of Annapolis.
- State & Federal Grants in the Partnership for Children, Youth and Family Fund of \$65,000 to recognize grant from the Governor's Office for Children (\$50,000) and a grant from Casey Family Services (\$15,000).
- Idlewilde SCBD recognizes \$11,500 of fund balance
- State & Federal Grants in the Grants Special Revenue Fund of \$167,900 as follows:

Grant	Department	Amount
Alcohol Compliance Checks Grant	GPD04416 Police Department	12,600
SMART Grant FY16	GPD04816 Police Department	4,000
SMART Grant FY17	GPD04817 Police Department	16,000
Spay and Neuter Grant	GPD04917 Police Department	10,000
FBI Reimbursement Grant	GPD05017 Police Department	5,500
Crisis Management Training Grant	GPD05217 Police Department	2,500
Ebola Grant	GHL57717 Health Department	15,000
CCDPC Grant	GHL70417 Health Department	2,400
ZIKA Grant	GHL57817 Health Department	15,000
Naloxone Grant	GHL88017 Health Department	28,900
Overdose Education and Naloxone Grant	GHL89017 Health Department	56,000

FISCAL IMPACT

This legislation has no fiscal impact. All increases to appropriation have a like increase in revenue.

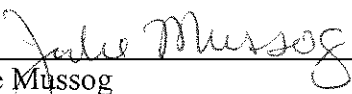


John R. Hammond
Budget Officer

9/19/2016
Date

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.



Julie Musso
Controller

9/16-17
Date

Prepared by Steven Theroux