

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 26

Bill No. 66-20

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, September 8, 2020

Introduced and first read on September 8, 2020
Public Hearing set for and held on October 5, 2020
Bill Expires on December 12, 2020

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations
2 – Capital Budget and Program – Fund Transfer
3

4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 certain offices, departments, institutions, boards, commissions or other agencies in the
6 general fund and to certain special funds of the County for the current fiscal year;
7 amending the Capital Budget by transferring certain appropriations of funds between
8 the Pasadena Rd Improvements, Route 2 Improvements, and MD 214 & Loch Haven
9 Road capital projects; and generally relating to making supplementary appropriations
10 of funds to the current expense budget and transferring funds between projects in the
11 Capital Budget for the fiscal year ending June 30, 2021.
12

13 BY amending: Current Expense Budget
14 Capital Budget
15 Capital Program
16 Capital Projects Bond Ordinance
17

18 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
19 County Executive, the County Council may make supplementary appropriations
20 from revenues received from anticipated sources but in excess of budget estimates
21 and from revenues received from sources not anticipated in the budget for the
22 current fiscal year, provided that the Controller shall first certify in writing that such
23 funds are available for appropriation; and
24

25 WHEREAS, the County Executive has recommended the supplementary
26 appropriation of certain funds, and the Controller has certified in writing that such
27 funds are available for appropriation; and

1 WHEREAS, the Pasadena Rd Improvements capital project (Project No.
2 H525700), the Route 2 Improvements capital project (Project No. H581400), and
3 the MD 214 & Loch Haven Road capital project (Project No. H575700) have
4 existing appropriations; and

5
6 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
7 request of the County Executive and by affirmative vote of five members of the
8 County Council, to amend the capital budget; and

9
10 WHEREAS, Section 711(b) of the Charter authorizes the County Council, upon
11 request of the County Executive, to transfer appropriations between capital projects
12 in the Capital Budget; and

13
14 WHEREAS, the County Executive is requesting that certain funds be transferred
15 between the Pasadena Rd Improvements capital project (Project No. H525700), the
16 Route 2 Improvements capital project (Project No. H581400), and the MD 214 &
17 Loch Haven Road capital project (Project No. H575700); and

18
19 WHEREAS, the Planning Advisory Board has recommended amendments to the
20 Capital Budget in accordance with Section 716 of the Charter; and

21
22 WHEREAS, the Controller has certified that such funds are available for
23 appropriation; now, therefore,

24
25 SECTION 1. *Be it enacted by the County Council of Anne Arundel County*, That the
26 Current Expense Budget for the fiscal year ending June 30, 2021, be and it is hereby
27 amended by making supplementary appropriations from revenues received from sources
28 not anticipated in the budget and revenues received from anticipated sources but in excess
29 of budget estimates in the total amount of \$769,000 to the Grants Special Revenue Fund,
30 as follows:

31

32	Health Department		
33	Behavioral Health		
34	Personnel Services	\$	530,400
35	Contractual Services	\$	87,300
36	Supplies & Materials	\$	44,700
37	Business & Travel	\$	35,500
38	Grants, Contribution & Other	\$	55,100
39			
40	Chief Administrative Officer		
41	Management and Control		
42	Grants, Contribution & Other	\$	1,000
43			
44	Office of the Sheriff		
45	Office of the Sheriff		
46	Personnel Services	\$	15,000

1 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
 2 year ending June 30, 2021, be and it is hereby amended by making supplementary
 3 appropriations from revenues received from federal and State grants, sources of which were
 4 not anticipated in the budget or from revenues received from anticipated sources but which
 5 are in excess of budget estimates, in the total amount of \$1,313,700 to the Community
 6 Development Fund, as follows:

7

8 Community Development Fund

9 Community Development Svcs Cor

10 Grants, Contribution & Other	\$ 1,313,700
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12 SECTION 3. *And it be further enacted*, That the Capital Budget for the fiscal year
 13 ending June 30, 2021, is hereby amended by transferring appropriations in the total amount
 14 of \$2,679,000 from the following capital projects:

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16 Pasadena Rd Improvements capital project (Project No. H525700)	
17 (Impact Fees – District 3)	\$ 893,000
18	
19 Route 2 Improvements capital project (Project No. H581400)	
20 (PPI Fund Bonds)	\$ 893,000
21	
22 MD 214 & Loch Haven Road capital project (Project No. H575700)	
23 (General County Bonds)	\$ 893,000

24

25 to the following capital projects:

26

27 Pasadena Rd Improvements capital project (Project No. H525700)	
28 (General County Bonds)	\$ 893,000
29	
30 Route 2 Improvements capital project (Project No. H581400)	
31 (Impact Fees – District 3)	\$ 893,000
32	
33 MD 214 & Loch Haven Road capital project (Project No. H575700)	
34 (PPI Fund Bonds)	\$ 893,000

35

36 SECTION 4. *And be it further enacted*, That the Capital Program and Capital Projects
 37 Bond Ordinance for the fiscal year ending June 30, 2021, are hereby amended in
 38 accordance with the provisions of this Ordinance.

39

40 SECTION 5. *And be it further enacted*, That this Ordinance shall take effect from the
 41 date that it becomes law.

READ AND PASSED this 5th day of October, 2020

By Order:



JoAnne Gray
 Administrative Officer

PRESENTED to the County Executive for his approval this 6th day of October, 2020



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 8th day of October, 2020



Steuart Pittman
County Executive

EFFECTIVE DATE: October 8, 2020

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 66-20. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer