

FY2014 Appropriation Control Schedule

Fund: Grants Special Revenue Fund

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52

Agency	Character	Itemized Grant	Proposed
Chief Administrative Office			
	110-Management & Control		
		GCA002-Community Economic Adjustment	1,110,700
		GCA003-Emergency Food Assistance Prog	20,000
Circuit Court			
	460-Disposition of Litigation		
		GCC002-Drug Treatment Court Commissio	326,200
		GCC004-Edward Byrne Memorial Justice	79,500
		GCC005-Family Services Program	869,000
		GCC007-Mediation & Conflict Resolutio	53,400
Department of Aging			
	365-Nutrition		
		GAG008-Nutrition Services Incentive	160,000
		GAG205-IIIC-1 Nutrition	463,300
		GAG206-IIIC-2 Home Delivered Meals	233,700
		GAG207-IIID Preventative Health	21,200
		GAG306-BG-Nutrition	103,700
	370-Transportation		
		GAG004-STWide Special Transpo Assist	402,600
	375-Senior Centers		
		GAG001-Senior Center Operating Grant	7,000
	380-Outreach & Referral		
		GAG010-Maryland Access	37,000
		GAG201-IIIB Public Relations/Admin IA	235,300
		GAG202-IIIB Legal Aid Bureau IA	52,500
		GAG203-IIIB Telephone Reassurance IA	8,800
		GAG300-BG-Information & Assistance	46,300
		GAG307-BG-Vulnerable Elderly	34,700
	385-Volunteers & Employment		
		GAG002-Foster Grandparent Program	237,600
		GAG003-Retired Senior Volunteer Prgm	52,200
		GAG009-Ctrs for Medicare/caid Service	37,100
		GAG204-IIIB Friendly Visitor	13,900
	390-Long Term Care		
		GAG005-Curb Abuse Medicare/caid SMP	16,900
		GAG200-IIIB Senior Care	80,000
		GAG208-IIIE National Family Caregiver	180,300
		GAG209-VII Ombudsman	28,900
		GAG210-VII Elderly Abuse	0
		GAG301-BG-Senior Care	496,900
		GAG302-BG-Guardianship	9,100
		GAG304-BG-Housing	453,700
		GAG305-BG-Ombudsman	81,000
		GAG310-Chronic Disease Self Mngt	20,000
Detention Center			
	405-Admin/Support Service		
		GDC002-SCAAP	319,700

FY2014 Appropriation Control Schedule

Fund: Grants Special Revenue Fund

Agency	Character	Itemized Grant	Proposed
Fire Department			
	278-Emergency Management		
		GFR001-Citizens Corps	9,000
		GFR002-EMPG-State & Local Assistance	174,800
		GFR003-HMEP	5,000
		GFR005-Local Emergency Planning	7,500
		GFR006-State Homeland Security	648,400
		GFR007-Urban Area Security Initiative	20,300
		GFR010-Emergency Management Support	210,000
		GFR012-Homeland Sec-Incident Mgt Trai	191,200
		GFR013-Homeland Sec-Vol Mobilization	30,500
		GFR014-Homeland Sec-HAZMAT Support	80,500
		GFR021-UASI-Tactical Equipment	195,000
		GFR023-UASI-CCTV	196,000
		GFR024-UASI-Conference	2,600
		GFR025-UASI-Ambulance Buses	108,500
		GFR034-UASI ENS/Reverse 911/Geocoding	160,000
		GFR041-UASI Tech Training WEB EOC	45,700
		GFR042-UASI - Sheltering	67,800
Health Department			
	535-Administration & Operations		
		GHL492-CPHF-Planning & Surveillance	332,700
	540-Disease Prevention & Mgmt		
		GHL422-CPHF-Adult Immunization	432,800
		GHL423-CPHF-Communicable Disease	697,400
		GHL487-CPHF-Breast & Cervical Cancer	91,400
		GHL488-CPHF-Health Information	438,600
		GHL632-ABC Ryan White I Grant	258,600
		GHL676-B&C Cancer Diagnosis Grant	217,600
		GHL714-B&C Cancer Outreach Grant	162,500
		GHL740-TB Control Grant	2,000
		GHL741-STD Grant	33,200
		GHL748-Immunization Grant	114,700
		GHL763-RW II Health Support Services	373,600
		GHL765-Counseling, Testing & Referral	192,400
		GHL901-CRF Cancer: Non-Clinical	218,500
		GHL902-CRF Cancer: Clinical	416,100
		GHL903-CRF Cancer: Administrative	40,900
		GHL920-CRF Tobacco: Community Based	81,400
		GHL930-CRF Tobacco: School Based	46,800
		GHL950-CRF Tobacco: Cessation	43,000
		GHL667-B&C Cancer Case Mgt Grant	123,600
		GHL744-HIV Partner Services	11,100
		GHL602-Personal Responsibility Ed Prg	37,000
		GHL760-AIDS Case Management	69,000
		GHL639-Maryland Million Hearts	21,100
		GHL641-B&C Cancer Screening & Prev.	4,600
	545-Environmental Health Services		
		GHL335-PHP Emergency Preparedness	392,200
		GHL344-PHP Cities Readiness	104,700
		GHL466-CPHF-Food Control	157,000
		GHL573-Public Hlth Emerg Preparedness	40,800
	550-School Health & Support		
		GHL417-CPHF-School Health	417,700
		GHL675-Challenging Behaviors	35,000

FY2014 Appropriation Control Schedule

Fund: Grants Special Revenue Fund

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59

Agency	Character	Itemized Grant	Proposed
	551-Behavioral Health Services		
		GHL416-CPHF-Childrens Mental Health	82,200
		GHL616-High Intensity Drug Traffickin	134,500
		GHL617-ARRA Strengthening Families	45,000
		GHL618-DUI-Justice Assistance Grant	142,400
		GHL619-BJAG-Circuit Court Drug Court	73,400
		GHL840-Ft. Meade Disaster Relief Fund	2,104,700
		GHL841-Prevention Project Grant	279,500
		GHL430-CPHF-Personal Care	190,000
		GHL854-Drug Court Treatment Services	96,300
		GHL315-BJAG Recidivism Reduction	50,000
		GHL843-Addictions Project Grant	2,548,400
		GHL865-TCA Addictions Program Special	73,100
		GHL842-Strategic Prevention Framework	33,500
		GHL859-Recovery Support Services	766,300
	555-Family Health Services		
		GHL418-CPHF-Maternity	36,000
		GHL421-CPHF-Dental Health	109,700
		GHL426-CPHF-Cancer	45,500
		GHL427-CPHF-Home Visiting	191,400
		GHL429-CPHF-Eligibility & Enrollment	301,000
		GHL538-Breastfeeding Peer Counselor	82,300
		GHL559-WIC Training & Temp Staffing	591,300
		GHL564-Healthy Start	400,000
		GHL691-Family Planning Grant	316,400
		GHL693-Healthy Teens Grant	263,500
		GHL696-Improved Pregnancy Outcome	41,300
		GHL705-Women, Infants & Children	1,493,000
		GHL730-Admin. Care Coordination	410,000
		GHL731-PWC Eligibility Grant	988,400
		GHL738-MA Transportation Grant	1,602,700
		GHL543-Oral Disease & Inj Prevent	11,300
	Office of Finance Non-Departme		
	169-Grants-Finance		
		- .	180,000
	Office of the Sheriff		
	435-Office of the Sheriff		
		GSH001-Child Support Enforce-Reimb	773,500
		GSH002-Child Support Enforce-Incentiv	3,000
		GSH003-Domestic Violence Protective	30,000
		GSH005-Byrne Mem Justice Assis	24,500
	Office of the State's Attorney		
	430-Office of the State's Attorney		
		GST002-Drug Treatment Court Commissio	120,100
		GST007-Victims of Crime Assistance	99,200
		GST009-Danger Assessment Advocate	52,400
		GST011-St Cap Cities Safe Str Initiat	69,000
		GST013-Safe Streets	69,000
	Planning and Zoning		
	290-Administration		
		GPZ001-Critical Area	9,000
		GPZ003-Federal Transit Formula	193,400
		GPZ004-Federal Transit Metro Planning	515,500
		GPZ013-CMAQ Application for Bike Rack	12,500

FY2014 Appropriation Control Schedule

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

Fund: Grants Special Revenue Fund

Agency	Character	Itemized Grant	Proposed
Police Department			
240-Patrol Services			
		GLM019-CP-Communities Mobilizing	23,000
		GPD004-Community Traffic Safety	149,800
		GPD012-School Bus Safety Enforcement	20,000
		GPD013-Sex Offender Compliance Enf MD	35,000
		GPD014-Viper XIII Vehicle Theft Preve	45,000
		GPD037-MCSAP	23,000
250-Admin Services			
		GPD005-Edward Byrne Memorial Justice	33,500
		GPD006-Forensic Casework DNA Backlog	236,000
		GPD010-Paul Coverdell Forensic Scienc	60,000
		GPD011-Paul Coverdell Forensic Scienc	7,000
		GPD017-STOP Gun Violence Grant	41,000
		GPD034-MD ICAC Task Force	10,000
		GPD026-Technology Enhancements	42,500
Recreation and Parks			
335-Parks			
		GRP002-Jug Bay Sanctuary Enhancement	10,000
		GRP003-Jug Bay Sanct Enhancement II	5,000
Social Services			
500-Adult Services			
		GSS001-Community Economic Adj Plannin	417,000
		GSS002-Emergency & Transitional Housi	101,800
		GSS004-Homeless Women-Crisis Shelter	73,700
		GSS006-Service Linked Housing Program	18,300
		GSS014-Mental Health Care Provider	46,600
505-Family & Youth Services			
		GSS007-Temp Assistance-Needy Families	267,400
		GSS008-Young Fathers Employment Prgm	120,100