

# FINAL

## COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2019, Legislative Day No. 36

Bill No. 72-19

Introduced by Mr. Pruski, Chairman  
(by request of the County Executive)

By the County Council, September 16, 2019

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Introduced and first read on September 16, 2019  
Public Hearing set for and held on October 21, 2019  
Bill Expires December 20, 2019

By Order: JoAnne Gray, Administrative Officer

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### A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – First Quarter Fund Transfer and  
2 Supplementary Appropriations

3  
4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to certain offices,  
7 departments, institutions, boards, commissions or other agencies in the general fund  
8 and to certain special funds of the County government for the current fiscal year; and  
9 generally relating to transferring appropriations of funds and making supplementary  
10 appropriations of funds to the current expense budget for the fiscal year ending June  
11 30, 2020.

12  
13 BY amending: Current Expense Budget

14  
15 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
16 authorize transfers of funds within the same department and within the same fund;  
17 and

18  
19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
20 County Executive, the County Council may transfer funds between offices,  
21 departments, institutions, boards, commissions or other agencies of the County  
22 government and within the same fund of the Current Expense Budget; and

23  
24 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
25 County Executive, the County Council may make supplementary appropriations  
26 from revenues received from anticipated sources but in excess of budget estimates  
27 and from revenues received from sources not anticipated in the budget for the

1 current fiscal year, provided that the Controller shall first certify in writing that such  
2 funds are available for appropriation; and

3

4 WHEREAS, the County Executive has recommended the transfer and  
5 supplementary appropriation of certain funds, and the Controller has certified in  
6 writing that such funds are available for appropriation; now, therefore,

7

8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
9 That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is  
10 hereby amended by transferring the appropriation of funds from the below-listed  
11 department in the amount set forth:

12

13 (1) Chief Administrative Office – General Fund Appropriation

14

Contingency

15

Grants, Contributions & Other \$ 55,000

16

17 and by transferring such appropriation of funds to the below-listed department in the  
18 amount set forth:

19

20 (1) Police Department – General Fund Appropriation

21

Operating & Investigations

22

Capital Outlay \$ 55,000

23

24 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal  
25 year ending June 30, 2020, be and it is hereby amended by making supplementary  
26 appropriations from revenues received from sources not anticipated in the budget and  
27 revenues received from anticipated sources but in excess of budget estimates as follows:

28

29 (1) State & Federal Grants in the Grants Special Revenue

30

Fund \$ 601,700

31

32 and by adding such funds to the below-listed fund, in the respective amounts set forth:

33

34 (1) Grants Special Revenue Fund

35

Detention Center

36

Admin/Support Service

37

Contractual Services \$ 51,000

38

Health Department

39

Behavioral Health

40

Personnel Services \$ 281,400

41

Contractual Services \$ 81,200

42

Supplies & Materials \$ 100,000

43

Business & Travel \$ 22,100

44

Grant, Contributions & Other \$ 8,300

45

Disease Prevention & Management

46

Supplies & Materials \$ 12,300

47

Grant, Contributions & Other \$ 200

48

Family Health Services

49

Personnel Services \$ 32,900

1	Supplies & Materials	\$	7,500
2	Business & Travel	\$	800
3	Grant, Contributions & Other	\$	4,000
4			

5 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the  
6 date it becomes law.

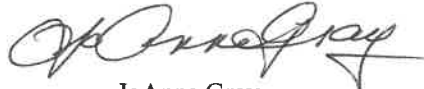
READ AND PASSED this 21<sup>st</sup> day of October 2019

By Order:



JoAnne Gray  
Administrative Officer

PRESENTED to the County Executive for his approval this 22<sup>nd</sup> day of October, 2019



JoAnne Gray  
Administrative Officer

APPROVED AND ENACTED this 29<sup>th</sup> day of October, 2019



Stuart Pittman  
County Executive

EFFECTIVE DATE: **OCT 29 2019**

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
72-19. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.



JoAnne Gray  
Administrative Officer