

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 34

Bill No. 63-16

Introduced by Mr. Fink, Chairman (by request of the County Executive)

By the County Council, September 6, 2016

Introduced and first read on September 6, 2016 Public Hearing set for and held on October 4, 2016 Bill Expires December 10, 2016

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 2	AN ORDINANCE concerning: Current Expense Budget – Office of Finance (Non-Departmental) – Capital Budget and Program – Hancocks Hist. Site – Reduced and
3	Supplementary Appropriations
4	
5	FOR the purpose of making a supplementary appropriation of funds from unanticipated
6	revenues to the Office of Finance (Non-Departmental), Pay-As-You-Go Account;
7	reducing an appropriation to the Hancocks Hist. Site capital project, Project No.
8	P482400; making a supplementary appropriation of funds from the Office of Finance
9	(Non-Departmental), Pay-As-You-Go Account, to the Hancocks Hist. Site capital
10	project, Project No. P482400; and amending the Capital Program and Capital Projects
11	Bond Ordinance for the fiscal year ending June 30, 2017.
12	
13	BY amending: Current Expense Budget
14	Capital Budget
15	Capital Program
16	Capital Projects Bond Ordinance
17	
18	WHEREAS, under Section 712 of the Charter, upon the recommendation of the
19	County Executive, the County Council may make supplementary appropriations
20	from revenues received from sources not anticipated in the budget or from
21	revenues received from anticipated sources but in excess of budget estimates for
22	the current fiscal year, provided that the Controller shall first certify in writing
23	that such funds are available for appropriation; and
24	
25	WHEREAS, the County Executive has recommended a supplementary
26	appropriation to the Office of Finance (Non-Departmental), Pay-As-You-Go
27	Account in the Current Expense Budget from revenues received from anticipated

sources but in excess of budget estimates for the current fiscal year, and the Controller has certified in writing that such funds are available for appropriation; and

4 5

WHEREAS, the Hancocks Hist. Site capital project, Project No. P482400, has an existing appropriation in the Capital Budget for the fiscal year ending June 30, 2017, and additional funds in excess of budget estimates have become available; and

WHEREAS, pursuant to Sections 712 and 716 of the Charter, upon recommendation of the County Executive, the County Council may make supplementary appropriations to the Capital Budget from revenues received from anticipated sources but in excess of budget estimates for the current fiscal year; and

WHEREAS, Section 716 of the Charter authorizes the County Council, upon request of the County Executive and by affirmative vote of five members of the County Council, to amend the Capital Budget; and

WHEREAS, the County Executive has recommended a reduction of the appropriation to the Hancocks Hist. Site capital project, Project No. P482400, from the "Miscellaneous" funding source for the current fiscal year, and a supplementary appropriation of funds from the Office of Finance (Non-Departmental), Pay-As-You-Go Account to the Hancocks Hist. Site capital project, Project No. P482400; and

WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory Board has recommended these amendments to the Capital Budget; and

WHEREAS, the Controller has certified in writing that the funds are available for appropriation; now, therefore,

SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland, That the Current Expense Budget for the fiscal year ending June 30, 2017, is hereby amended by making a supplementary appropriation from revenues received from anticipated sources but in excess of budget estimates in the amount of \$185,000 to the Office of Finance (Non-Departmental), Pay-As-You-Go Account.

SECTION 2. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by reducing the appropriation to the Hancocks Hist. Site capital project, Project No. P482400, from the "Miscellaneous" funding source in the amount of \$185,000.

SECTION 3. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2017, is hereby amended by making a supplementary appropriation from the Office of Finance (Non-Departmental), Pay-As-You-Go Account, to the Hancocks Hist. Site capital project, Project No. P482400, in the amount of \$185,000.

SECTION 4. And be it further enacted, that the Capital Program and the Capital Projects Bond Ordinance for the fiscal year ending June 30, 2017, are hereby amended in accordance with the provisions of this Ordinance.

SECTION 5. And be it further enacted, That this Ordinance shall take effect 45 days

from the date it becomes law.

READ AND PASSED this 4th day of October, 2016

By Order:

Elizabeth E. Jones Administrative Officer

PRESENTED to the County Executive for his approval this 5th day of October, 2016

Elizabeth E. Jones Administrative Officer

APPROVED AND ENACTED this 3 day of October, 2016.

Steven R. Schuh County Executive

EFFECTIVE DATE: November 27, 2016

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 63-6. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES

OF THE COUNTY COUNCIL.

Elizabeth E. Jones
Administrative Officer