

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 28

Bill No. 84-20

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, October 5, 2020

Introduced and first read on October 5, 2020
Public Hearing set for and held on November 2, 2020
Bill Expires January 8, 2021

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –
2 Supplementary Appropriations
3

4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 the Local Education Fund for the current fiscal year; and generally relating to
6 supplementary appropriations to the current expense budget for the fiscal year ending
7 June 30, 2021.
8

9 BY amending: Current Expense Budget
10

11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make supplementary appropriations
13 from revenues received from anticipated sources but in excess of budget estimates
14 and from revenues received from sources not anticipated in the budget for the
15 current fiscal year, provided that the Controller shall first certify in writing that such
16 funds are available for appropriation; and
17

18 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
19 Maryland, requires that all revenues received by the Board of Education be spent
20 in accordance with the major categories of its annual budget as provided under § 5-
21 101 of the Education Article, and § 5-105(b) of the Education Article requires that
22 transfers between major categories be approved by the County Council; and
23

24 WHEREAS, the County Executive has recommended the supplementary
25 appropriation of certain funds, and the Controller has certified in writing that such
26 funds are available for appropriation; now, therefore,

1 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
2 That the Current Expense Budget for the fiscal year ending June 30, 2021, is hereby
3 amended by making supplementary appropriations of revenues received from sources not
4 anticipated in the budget and from revenues received from anticipated sources in excess of
5 budget estimates in the Local Education Fund as follows:

6
7 (1) Federal and State Grants \$ 29,244,200
8

9 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
10 year ending June 30, 2021, is hereby amended by making supplementary appropriations of
11 such funds to the below-listed accounts in the Local Education Fund in the respective
12 amounts set forth:

13
14 (1) Administration \$ 161,700
15 (2) Mid-Level Administration \$ 700
16 (3) Instructional Salaries and Wages \$ 4,327,500
17 (4) Textbooks & Classroom Supplies \$ 21,157,000
18 (5) Other Instructional Costs \$ 697,800
19 (6) Special Education \$ 983,000
20 (7) Pupil Services \$ 100,000
21 (8) Pupil Transportation \$ 30,000
22 (9) Operation of Plant \$ 1,090,500
23 (10) Fixed Charges \$ 696,000
24

25 SECTION 3. *And be it further enacted,* That this Ordinance shall take effect from the
26 date it becomes law.

READ AND PASSED this 2nd day of November, 2020

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 4th day of November, 2020



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 4th day of November, 2020



Stuart Pittman
County Executive

EFFECTIVE DATE: November 4, 2020

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 84-20. THE ORIGINAL OF WHICH IS RETAINED IN THE
FILES OF THE COUNTY COUNCIL.

A handwritten signature in blue ink, appearing to read "JoAnne Gray". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

JoAnne Gray
Administrative Officer