

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2015, Legislative Day No. 1

Bill No. 1-15

Introduced by Mr. Walker, Chairman
(by request of the County Executive)

By the County Council, January 5, 2015

Introduced and first read on January 5, 2015
Public Hearing set for and held on February 2, 2015
Bill Expires April 10, 2015

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of
2 Education – Additional Appropriation

3
4 FOR the purpose of making additional appropriations from unanticipated revenues to the
5 School Current Expense Fund for the current fiscal year; making this Ordinance an
6 emergency measure; and generally relating to additional appropriations to the current
7 expense budget for the fiscal year ending June 30, 2015.

8
9 BY amending: Current Expense Budget

10
11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make additional appropriations from
13 revenues received from anticipated sources but in excess of budget estimates and
14 from revenues received from sources not anticipated in the budget for the current
15 fiscal year, provided that the Controller shall first certify in writing that such
16 funds are available for appropriation; and

17
18 WHEREAS, the Education Article, § 5-105(a), of the State Code requires that all
19 revenues received by the Board of Education be spent in accordance with the
20 major categories of its annual budget as provided under §5-101 of the Education
21 Article, and § 5-105(c) of the Education Article requires that expenditure of
22 nonlocal funds received by the Board of Education after adoption of the annual
23 budget Council be approved by the County Council; and

24
25 WHEREAS, the County Executive has recommended the additional
26 appropriations, and the Controller has certified in writing that such funds are
27 available for appropriation; now, therefore,

1 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
2 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2015, be
3 and it is hereby amended by making supplemental appropriations of revenues received
4 from sources not anticipated in the budget and from revenues received from anticipated
5 sources in excess of budget estimates in the Local Education Fund as follows:

6

7	(1) Federal Grants	\$ 5,025,700
8	(2) Board of Education Local Revenues	\$ 27,037,500
9	(3) Restricted Revenue from Other Sources – Internal	
10	Service Fund for Health Care	\$ 12,314,500

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12 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
13 fiscal year ending June 30, 2015, is hereby amended by making supplemental
14 appropriations of such funds as enumerated in Section 1 of this Ordinance to the below-
15 listed accounts in the Local Education Fund in the respective amounts set forth:

16

17	(1) Administration	\$ 112,900
18	(2) Mid-Level Administration	\$ 165,700
19	(3) Instructional Salaries & Wages	\$ 414,600
20	(4) Textbooks & Instructional Supplies	\$ 1,186,900
21	(5) Other Instructional Costs	\$ 160,000
22	(6) Pupil Transportation	\$ 40,000
23	(7) Operation of Plant	\$ 8,000
24	(8) Fixed Charges	\$ 42,289,600

25

26

27 SECTION 3. *And be it further enacted,* That this Ordinance is hereby declared to be
28 an emergency ordinance and necessary for the immediate preservation of the public
29 peace, health, safety, welfare and property and, being passed by the affirmative vote of
30 five members of the County Council, the same shall take effect from the date it becomes
31 law.

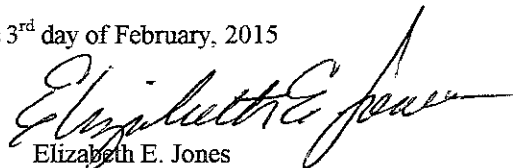
READ AND PASSED this 2nd day of February, 2015

By Order:




Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for his approval this 3rd day of February, 2015



Elizabeth E. Jones
Administrative Officer

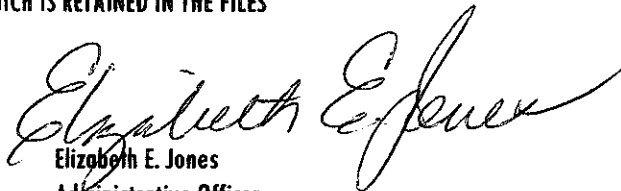
APPROVED AND ENACTED this 6 day of February, 2015



Steven R. Schuh
County Executive

EFFECTIVE DATE: February 6, 2015

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
1-15 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



Elizabeth E. Jones
Administrative Officer