

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2014, Legislative Day No. 22

Bill No. 42-14

Introduced by Mr. Grasso, Chairman
(by request of the County Executive)

By the County Council, May 19, 2014

Introduced and first read on May 19, 2014
Public Hearing set for and held on June 16, 2014
Bill Expires August 22, 2014

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Board of
2 Education – Additional Appropriation and Transfers of Funds
3

4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making additional appropriations from unanticipated revenues to the Local Education
7 Fund for the current fiscal year; making this Ordinance an emergency measure; and
8 generally relating to transferring appropriations of funds and additional
9 appropriations to the Current Expense Budget for the fiscal year ending June 30,
10 2014.
11

12 BY amending: Current Expense Budget
13

14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund;
16 and
17

18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
19 County Executive, the County Council may transfer funds between offices,
20 departments, institutions, boards, commissions or other agencies of the County
21 government and within the same fund of the Current Expense Budget; and
22

23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
24 County Executive, the County Council may make additional appropriations from
25 revenues received from anticipated sources but in excess of budget estimates and
26 from revenues received from sources not anticipated in the budget for the current

1 fiscal year, provided that the Controller shall first certify in writing that such
 2 funds are available for appropriation; and

3 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
 4 Maryland, requires that all revenues received by the Board of Education be spent
 5 in accordance with the major categories of its annual budget as provided under
 6 §5-101 of the Education Article, and § 5-105(b) of the Education Article requires
 7 that transfers between major categories be approved by the County Council; and
 8

9 WHEREAS, the County Executive has recommended the transfer of certain funds
 10 and additional appropriations and the Controller has certified in writing that such
 11 funds are available for appropriation; now, therefore,
 12

13 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
 14 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2014, be
 15 and it is hereby amended by making supplemental appropriations of revenues received
 16 from sources not anticipated in the budget and from revenues received from anticipated
 17 sources in excess of budget estimates in the Local Education Fund as follows:
 18

19	(1) Board of Education Local Revenues	\$ 28,632,100
20	(2) Federal & State Grants	\$ 9,043,200
21	(3) Food Services	\$ 460,000
22		

23 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
 24 fiscal year ending June 30, 2014, is hereby amended by transferring funds from the
 25 below-listed accounts in the Local Education Fund in the respective amounts set forth:
 26

27	(1) Mid-Level Administration	\$ 300,100
28	(2) Pupil Transportation	\$ 2,270,100
29	(3) Operation of Plant	\$ 849,600
30	(4) Capital Outlay	\$ 121,100
31		

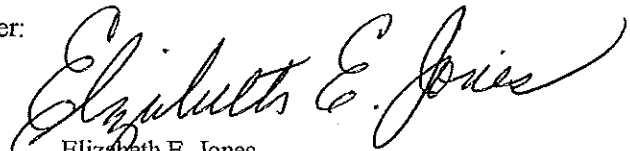
32 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the
 33 fiscal year ending June 30, 2014, is hereby amended by making supplemental
 34 appropriations of such funds and by transferring such funds as enumerated in Sections 1
 35 and 2 of this Ordinance to the below-listed accounts in the Local Education Fund in the
 36 respective amounts set forth:
 37

38	(1) Administration	\$ 1,625,900
39	(2) Instructional Salaries & Wages	\$ 615,700
40	(3) Textbooks & Instructional Supplies	\$ 3,271,200
41	(4) Other Instructional Costs	\$ 2,799,900
42	(5) Special Education	\$ 2,823,400
43	(6) Pupil Services	\$ 100,200
44	(7) Maintenance of Plant	\$ 1,233,600
45	(8) Fixed Charges	\$ 28,663,000
46	(9) Community Services	\$ 83,300
47	(10) Food Services	\$ 460,000
48		

1 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be
2 an emergency ordinance and necessary for the immediate preservation of the public
3 peace, health, safety, welfare and property and, being passed by the affirmative vote of
4 five members of the County Council, the same shall take effect from the date it becomes
5 law.

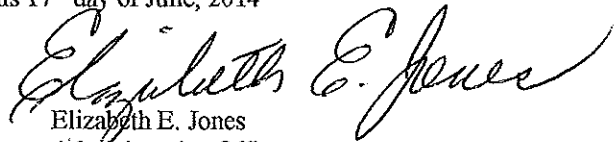
READ AND PASSED this 16th day of June, 2014

By Order:



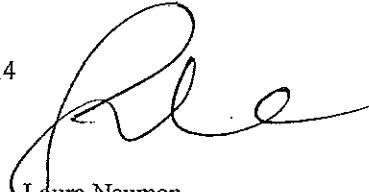
Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for her approval this 17th day of June, 2014



Elizabeth E. Jones
Administrative Officer

APPROVED AND ENACTED this 23 day of June, 2014



Laura Neuman
County Executive

EFFECTIVE DATE: June 23, 2014

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
42-14 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



Elizabeth E. Jones
Administrative Officer