## ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NO. \_\_\_\_11-16

DATE: January 28, 2016

## **FISCAL NOTE**

BILL: AN ORDINANCE CONCERNING: ANIMAL CONTROL – DOG AND CAT LICENSE FEES AND ADOPTION FEES

## **SUMMARY OF LEGISLATION**

This bill reduces the fee for a one-year dog or cat license from \$4 to \$2 and a three-year dog or cat license from \$10 to \$5 for County residents under the age of 60 years. This bill also eliminates adoption fees collected for the neutering and spaying of adopted dogs and cats.

## **FISCAL IMPACT**

This bill reduces dog and cat licensing revenues by 50% and eliminates adoption fees, thereby reducing General Fund Revenues. Using the average revenue generated over the last three fiscal years, this bill results in an annual revenue reduction of \$185,476.

License and Adoption Fee Revenue

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	FY13	FY14	FY15	Average	Reduction
License Revenue	187,484	176,570	183,957	182,670	(91,335)
Adoption Fees	107,311	92,888	82,223	94,141	(94,141)
Lost Revenue					(185,476)

John Hammond Budget Officer

Date

cc: Julie Mussog, Controller Prepared by: Steven Theroux