ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NO. <u>68-16</u>

DATE: September 16, 2016

FISCAL NOTE

BILL:

AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – SUPPLEMENTARY APPROPRIATIONS – VIDEO LOTTERY FACILITY LOCAL IMPACT GRANT SPECIAL REVENUE FUND

SUMMARY OF LEGISLATION

This legislation recognizes revenues from unappropriated fund balance in the Video Lottery Facility Local Impact Grant Special Revenue Fund and provides supplemental appropriation authority of a like amount.

• Unappropriated Fund Balance in the Video Lottery Facility Local Impact Grant Special Revenue Fund of \$550,000. \$470,000 for the Severn Health Center and \$80,000 for Community Grants.

FISCAL IMPACT

This legislation will decrease the Video Lottery Facility Local Impact Grant Special Revenue Fund's fund balance by \$550,000.

John R. Hammoh

Budget Officer

Date

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

Julie Mussog

Contrøller

Dada.