

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 18

Bill No. 39-20

Introduced by Ms. Pickard, Chair  
(by request of the County Executive)

By the County Council, May 18, 2020

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Introduced and first read on May 18, 2020  
Public Hearing set for and held on June 15, 2020  
Bill AMENDED and VOTED on June 15, 2020  
Bill Expires August 21, 2020

By Order: JoAnne Gray, Administrative Officer

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A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fourth Quarter  
2 Fund Transfer and Supplementary Appropriations

3  
4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to certain offices,  
7 departments, institutions, boards, commissions or other agencies in the general fund  
8 and to certain special funds of the County government for the current fiscal year;  
9 making this ordinance an emergency ordinance; and generally relating to transferring  
10 appropriations of funds and making supplementary appropriations of funds to the  
11 current expense budget for the fiscal year ending June 30, 2020.

12  
13 BY amending: Current Expense Budget

14  
15 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
16 authorize transfers of funds within the same department and within the same fund;  
17 and

18  
19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
20 County Executive, the County Council may transfer funds between offices,  
21 departments, institutions, boards, commissions or other agencies of the County  
22 government and within the same fund of the Current Expense Budget; and

1 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
2 County Executive, the County Council may make supplementary appropriations  
3 from revenues received from anticipated sources but in excess of budget estimates  
4 and from revenues received from sources not anticipated in the budget for the  
5 current fiscal year, provided that the Controller shall first certify in writing that such  
6 funds are available for appropriation; and

7  
8 WHEREAS, the County Executive has recommended emergency and  
9 supplementary appropriation and transfer of certain funds, and the Controller has  
10 certified in writing that such funds are available for appropriation; now, therefore,

11  
12 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
13 That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is  
14 hereby amended by making an emergency and supplementary appropriation and transfer  
15 of funds in the amount set forth from:

16  
17 (1) Health Department – General Fund Appropriation  
18 Disease Prevention & Management  
19 Supplies & Materials \$ ~~5,180,200~~  
20 \$ 5,229,200

21  
22 and by transferring and making a supplementary appropriation of such funds to the below-  
23 listed department in the amounts set forth:

24  
25 (1) Chief Administrative Office – General Fund Appropriation  
26 Management & Control  
27 Grants, Contributions & Other \$ 52,000

28  
29 (2) Office of Personnel – General Fund Appropriation  
30 Office of Personnel  
31 Personal Services \$ 151,500  
32 Contractual Services ~~\$ 349,500~~  
33 \$ 398,500

34  
35 (3) Office of Finance (Non-Departmental) – General Fund Appropriation  
36 Debt Service  
37 Debt Service \$ 1,143,000  
38 Contribution to Other Fund  
39 Contractual Services \$ 76,200

40  
41 (4) Police Department – General Fund Appropriation  
42 Admin Services  
43 Personal Services \$ 400,000  
44 Contractual Services \$ 100,000  
45 Patrol Services  
46 Personal Services \$ 2,250,000  
47 Contractual Services \$ 400,000

1	(5) Office of Administrative Hearings – General Fund Appropriations	
2	Office of Admin Hearings	
3	Personal Services	\$ 8,000
4		
5	(6) Office of Information Technology – General Fund Appropriations	
6	Office of Info Technology	
7	Personal Services	\$ 250,000
8		

9       SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal  
10 year ending June 30, 2020, be and it is hereby amended by making supplementary  
11 appropriations from revenues received from sources not anticipated in the budget and  
12 revenues received from anticipated sources but in excess of budget estimates as follows:

13		
14	(1) Unappropriated fund balance of the West Cnty Dev Dist Tax	
15	Increment Fund	\$ 59,000
16		
17	(2) Unappropriated fund balance of the National Business Park	
18	North Tax Increment Fund	\$ 1,112,000
19		
20	(3) Unappropriated fund balance of the Route 100 Tax	
21	Increment Fund	\$ 22,000
22		
23	(4) Unappropriated fund balance of the Village South at Waugh	
24	Chapel Tax Increment Fund	\$ 99,000
25		
26	(5) State & Federal Grants in the Grants Special Revenue Fund	<del>\$ 202,000</del>
27		<u>\$ 798,200</u>
28		
29	(6) Unappropriated fund balance of the Health Insurance Fund	\$ 10,000,000
30		

31 and by adding such funds to the below-listed fund, in the respective amounts set forth:

32		
33	(1) West Cnty Dev Dist Tax Increment Fund	
34	Office of Finance (Non-Departmental)	
35	Tax Increment Districts	
36	Grant, Contributions & Other	\$ 59,000
37		
38	(2) National Business Park North Tax Increment Fund	
39	Office of Finance (Non-Departmental)	
40	Tax Increment Districts	
41	Grant, Contributions & Other	\$ 1,112,000
42		
43	(3) Route 100 Tax Increment Fund	
44	Office of Finance (Non-Departmental)	
45	Tax Increment Districts	
46	Grant, Contributions & Other	\$ 22,000
47		
48	(4) Village South at Waugh Chapel Tax Increment Fund	
49	Office of Finance (Non-Departmental)	

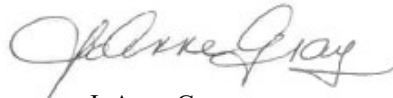
1	Tax Increment Districts		
2	Grant, Contributions & Other	\$	99,000
3			
4	(5) Grants Special Revenue Fund		
5	Office of the Sheriff		
6	Office of the Sheriff		
7	Personal Services	\$	23,000
8			
9	Health Department		
10	Behavioral Health		
11	Personal Services	\$	76,100
12	Contractual Services	\$	82,300
13	Supplies and Materials	\$	7,100
14	Business and Travel	\$	1,800
15	Grant, Contributions & Other	\$	11,700
16			
17	<u>Department of Aging</u>		
18	<u>Senior Centers</u>		
19	<u>Grants, Contributions &amp; Other</u>	\$	<u>596,200</u>
20			
21	(6) Health Insurance Fund		
22	Health Costs		
23	Grant, Contributions & Other	\$	10,000,000
24			

25 SECTION 3. *And be it further enacted*, That this Ordinance is hereby declared to be an  
26 emergency ordinance and necessary for the immediate preservation of the public peace,  
27 health, safety, welfare, and property, and being passed by the affirmative vote of five  
28 members of the County Council, the same shall take effect from the date that it becomes  
29 law.

AMENDMENTS ADOPTED: June 15, 2020

READ AND PASSED this 15<sup>th</sup> day of June, 2020

By Order:



JoAnne Gray  
Administrative Officer

PRESENTED to the County Executive for his approval this 16<sup>th</sup> day of June, 2020



JoAnne Gray  
Administrative Officer

APPROVED AND ENACTED this 17<sup>th</sup> day of June, 2020



Steuart Pittman  
County Executive

EFFECTIVE DATE: June 17, 2020

I HEREBY CERTIFY THAT THIS IS TRUE AND CORRECT COPY OF  
BILL NO. 39-20. THE ORIGINAL OF WHICH IS RETAINED IN THE  
FILES OF THE COUNTY COUNCIL.



JoAnne Gray  
Administrative Officer