

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 18

Bill No. 39-20

Introduced by Ms. Pickard, Chair (by request of the County Executive)

By the County Council, May 18, 2020

Introduced and first read on May 18, 2020 Public Hearing set for and held on June 15, 2020 Bill AMENDED and VOTED on June 15, 2020 Bill Expires August 21, 2020

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fourth Quarter 1 Fund Transfer and Supplementary Appropriations 2 3 FOR the purpose of transferring appropriations of funds between certain offices, 4 departments, institutions, boards, commissions or other agencies in the general fund; 5 making supplementary appropriations from unanticipated revenues to certain offices, 6 departments, institutions, boards, commissions or other agencies in the general fund 7 and to certain special funds of the County government for the current fiscal year; 8 making this ordinance an emergency ordinance; and generally relating to transferring 9 appropriations of funds and making supplementary appropriations of funds to the 10 current expense budget for the fiscal year ending June 30, 2020. 11 12 BY amending: Current Expense Budget 13 14 WHEREAS, under Section 711(a) of the Charter, the County Executive may 15 authorize transfers of funds within the same department and within the same fund; 16 17 and 18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the 19 County Executive, the County Council may transfer funds between offices, 20 departments, institutions, boards, commissions or other agencies of the County 21 government and within the same fund of the Current Expense Budget; and 22

WHEREAS, under Section 712 of the Charter, upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from anticipated sources but in excess of budget estimates and from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation; and

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WHEREAS, the County Executive has recommended emergency and supplementary appropriation and transfer of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

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SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland, That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is hereby amended by making an emergency and supplementary appropriation and transfer of funds in the amount set forth from:

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(1) Health Department – General Fund Appropriation	
Disease Prevention & Management	
Supplies & Materials	

5,180,200

5,229,200

and by transferring and making a supplementary appropriation of such funds to the belowlisted department in the amounts set forth:

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(1) Chief Administrative Office – General Fund Appropriation Management & Control Grants, Contributions & Other

52,000

\$

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(2) Office of Personnel – General Fund Appropriation Office of Personnel Personal Services

\$ 151,500

32 33

349,500 Contractual Services 398,500

34 35

(3) Office of Finance (Non-Departmental) – General Fund Appropriation Debt Service

36 37

Debt Service \$ 1,143,000 Contribution to Other Fund

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\$ Contractual Services 76,200

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(4) Police Department – General Fund Appropriation

Admin Services

Personal Services \$ 400,000 43 Contractual Services \$ 100,000 44 45 Patrol Services 46

\$ Personal Services 2,250,000 \$ Contractual Services 400,000 47

Personal Services \$8,000 (6) Office of Information Technology – General Fund Appropriations Office of Info Technology Personal Services \$250,000 SECTION 2. And be it further enacted, That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates as follows: (1) Unappropriated fund balance of the West Cnty Dev Dist Tax Increment Fund \$59,000 (2) Unappropriated fund balance of the National Business Park North Tax Increment Fund \$1,112,000 (3) Unappropriated fund balance of the Route 100 Tax Increment Fund \$99,000 (4) Unappropriated fund balance of the Village South at Waugh Chapel Tax Increment Fund \$99,000 (5) State & Federal Grants in the Grants Special Revenue Fund \$202,000 (6) Unappropriated fund balance of the Health Insurance Fund \$10,000,000 and by adding such funds to the below-listed fund, in the respective amounts set forth: (1) West Cnty Dev Dist Tax Increment Fund Office of Finance (Non-Departmental) Tax Increment Districts Grant, Contributions & Other \$59,000 (2) National Business Park North Tax Increment Fund Office of Finance (Non-Departmental) Tax Increment Districts Grant, Contributions & Other \$1,112,000 (3) Route 100 Tax Increment Fund Office of Finance (Non-Departmental) Tax Increment Districts Grant, Contributions & Other \$1,112,000 (4) Village South at Waugh Chapel Tax Increment Fund	1 2	(5) Office of Administrative Hearings – General Fund Appropriation Office of Admin Hearings	ıs	
Office of Information Technology – General Fund Appropriations Office of Info Technology Personal Services SECTION 2. And be it further enacted, That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates as follows: (1) Unappropriated fund balance of the West Cnty Dev Dist Tax Increment Fund (2) Unappropriated fund balance of the National Business Park North Tax Increment Fund (3) Unappropriated fund balance of the Route 100 Tax Increment Fund (4) Unappropriated fund balance of the Village South at Waugh Chapel Tax Increment Fund (5) State & Federal Grants in the Grants Special Revenue Fund (6) Unappropriated fund balance of the Health Insurance Fund (7) State & Federal Grants in the Grants Special Revenue Fund (8) T98,200 (9) Unappropriated fund balance of the Health Insurance Fund (1) West Cnty Dev Dist Tax Increment Fund Office of Finance (Non-Departmental) Tax Increment Districts Grant, Contributions & Other (2) National Business Park North Tax Increment Fund Office of Finance (Non-Departmental) Tax Increment Districts Grant, Contributions & Other (3) Route 100 Tax Increment Fund Office of Finance (Non-Departmental) Tax Increment Districts Grant, Contributions & Other (3) Route 100 Tax Increment Fund Office of Finance (Non-Departmental) Tax Increment Districts Grant, Contributions & Other (4) Village South at Waugh Chapel Tax Increment Fund	3		\$	8,000
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47 48 (4) Village South at Waugh Chapel Tax Increment Fund			\$	22,000
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49 Office of Finance (Non-Departmental)	48	(4) Village South at Waugh Chapel Tax Increment Fund		
1 /	49	Office of Finance (Non-Departmental)		

Bill No. 39-20 Page No. 4

1	Tax Increment Districts	
2	Grant, Contributions & Other	\$ 99,000
3		
4	(5) Grants Special Revenue Fund	
5	Office of the Sheriff	
6	Office of the Sheriff	
7	Personal Services	\$ 23,000
8		
9	Health Department	
10	Behavioral Health	
11	Personal Services	\$ 76,100
12	Contractual Services	\$ 82,300
13	Supplies and Materials	\$ 7,100
14	Business and Travel	\$ 1,800
15	Grant, Contributions & Other	\$ 11,700
16		
17	Department of Aging	
18	Senior Centers	
19	Grants, Contributions & Other	\$ 596,200
20		
21	(6) Health Insurance Fund	
22	Health Costs	
23	Grant, Contributions & Other	\$ 10,000,000
24		

SECTION 3. And be it further enacted, That this Ordinance is hereby declared to be an emergency ordinance and necessary for the immediate preservation of the public peace, health, safety, welfare, and property, and being passed by the affirmative vote of five members of the County Council, the same shall take effect from the date that it becomes law.

AMENDMENTS ADOPTED: June 15, 2020

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READ AND PASSED this 15th day of June, 2020

By Order:

Administrative Officer

PRESENTED to the County Executive for his approval this 16th day of June, 2020

JoAnne Gray

Administrative Officer

APPROVED AND ENACTED this 17th day of June, 2020

Steuart Pittman
County Executive

EFFECTIVE DATE: June 17, 2020

I HEREBY CERTIFY THAT THIS IS TRUE AND CORRECT COPY OF BILL NO. 39-20. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF THE COUNTY COUNCIL.

JoAnne Gray Administrative Officer