

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 1

Bill No. 1-22

Introduced by Ms. Rodvien, Chair
(by request of the County Executive)

By the County Council, January 3, 2022

Introduced and first read on January 3, 2022
Public Hearing set for and held on February 7, 2022
Bill Expires April 8, 2022

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations

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3 FOR the purpose of making supplementary appropriations from unanticipated revenues to
4 certain offices, departments, institutions, boards, commissions or other agencies in the
5 general fund and to certain special funds of the County government for the current
6 fiscal year; and generally relating to making supplementary appropriations of funds to
7 the current expense budget for the fiscal year ending June 30, 2022.

8
9 BY amending: Current Expense Budget

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11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make supplementary appropriations
13 from revenues received from anticipated sources but in excess of budget estimates
14 and from revenues received from sources not anticipated in the budget for the
15 current fiscal year, provided that the Controller shall first certify in writing that such
16 funds are available for appropriation; and

17
18 WHEREAS, the County Executive has recommended the transfer and
19 supplementary appropriation of certain funds, and the Controller has certified in
20 writing that such funds are available for appropriation; now, therefore,

21
22 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
23 That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is
24 hereby amended by making supplementary appropriations from revenues received from
25 sources not anticipated in the budget and revenues received from anticipated sources but
26 in excess of budget estimates in the total amount of \$1,242,808 to the Grants Special
27 Revenue Fund, as follows:

28 Office of the Sheriff

1	Contractual Services	\$	107,995
2			
3	Health Department		
4	Behavioral Health Services		
5	Personal Services	\$	11,360
6	Contractual Services	\$	14,100
7	Supplies & Materials	\$	1,000
8	Business & Travel	\$	500
9	Grants, Contributions & Other	\$	33,013
10			
11	Family Health Services		
12	Personal Services	\$	324,754
13	Contractual Services	\$	14,500
14	Supplies & Materials	\$	10,642
15	Business & Travel	\$	4,000
16	Grants, Contributions & Other	\$	32,725
17			
18	Department of Aging		
19	Senior Centers		
20	Supplies & Materials	\$	555,907
21			
22	Office of the State's Attorney		
23	Office of the State's Attorney		
24	Personal Services	\$	132,312
25			

SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is hereby amended by making supplementary appropriations from revenues received from sources not anticipated in the budget and revenues received from anticipated sources but in excess of budget estimates as follows:

31	Unappropriated Fund Balance – General Fund	\$	10,197,300
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and by adding such funds to the below-listed departments in the respective amounts set forth:

36	Information Technology – General Fund		
37	Office of Info. Technology		
38	Contractual Services	\$	193,300
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40	Office of Finance Non-Departmental – General Fund		
41	Contrib to Revenue Reserve		
42	Grants, Contributions & Other	\$	10,004,000
43			

SECTION 3. *And be it further enacted*, the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is hereby amended by making supplementary appropriations from revenues received from federal and State grants, sources of which were not anticipated in the budget or from revenues received from anticipated sources but which are in excess of budget estimates, in the total amount of \$800,000 to the Community Development Fund, as follows:

