

# FINAL

## COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 5

Bill No. 22-21

Introduced by Ms. Lacey, Chair  
(by request of the County Executive)

By the County Council, March 1, 2021

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Introduced and first read on March 1, 2021  
Public Hearing set for and held on April 5, 2021  
Bill Expires June 4, 2021

By Order: Laura Corby, Administrative Officer

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### A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Fund Transfer and  
2 Supplementary Appropriations  
3

4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to certain offices,  
7 departments, institutions, boards, commissions or other agencies in the general fund  
8 and to certain special funds of the County government for the current fiscal year; and  
9 generally relating to transferring appropriations of funds and making supplementary  
10 appropriations of funds to the current expense budget for the fiscal year ending June  
11 30, 2021.  
12

13 BY amending: Current Expense Budget  
14

15 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
16 authorize transfers of funds within the same department and within the same fund;  
17 and  
18

19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
20 County Executive, the County Council may transfer funds between offices,  
21 departments, institutions, boards, commissions or other agencies of the County  
22 government and within the same fund of the Current Expense Budget; and  
23

24 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
25 County Executive, the County Council may make supplementary appropriations  
26 from revenues received from anticipated sources but in excess of budget estimates  
27 and from revenues received from sources not anticipated in the budget for the

1 current fiscal year, provided that the Controller shall first certify in writing that such  
2 funds are available for appropriation; and

3  
4 WHEREAS, the County Executive has recommended the transfer and  
5 supplementary appropriation of certain funds, and the Controller has certified in  
6 writing that such funds are available for appropriation; now, therefore,

7  
8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
9 That the Current Expense Budget for the fiscal year ending June 30, 2021, be and it is  
10 hereby amended by transferring the appropriation of funds from the below-listed  
11 department in the amount set forth:

12  
13 Chief Administrative Office – General Fund Appropriation  
14 Contingency  
15 Grants, Contributions & Other \$ 2,314,000

16  
17 and by transferring such appropriation of funds to the below-listed department in the  
18 amount set forth:

19  
20 Department of Public Works – General Fund Appropriation  
21 Bureau of Highways  
22 Personal Services \$ 456,000  
23 Contractual Services \$ 1,040,000  
24 Supplies & Materials \$ 488,000  
25  
26 Department of Social Services  
27 Family & Youth Services  
28 Personal Services \$ 330,000

29  
30 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal  
31 year ending June 30, 2021, be and it is hereby amended by making supplementary  
32 appropriations from revenues received from sources not anticipated in the budget and  
33 revenues received from anticipated sources but in excess of budget estimates in the total  
34 amount of \$5,515,386 to the Grants Special Revenue Fund, as follows:

35  
36 Department of Health  
37 Administration & Operations  
38 Personal Services \$ 15,674  
39 Contractual Services \$ 25,000  
40 Supplies & Materials \$ 992  
41  
42 Disease Prevention & Management  
43 Personal Services \$ 1,700,000  
44 Contractual Services \$ 3,547,720  
45 Supplies & Materials \$ 226,000

46  
47 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal  
48 year ending June 30, 2021, be and it is hereby amended by making supplementary  
49 appropriations from revenues received from sources not anticipated in the budget and

1 revenues received from anticipated sources but in excess of budget estimates as follows:

2

3 Unappropriated Fund Balance – General Fund \$ 1,200,000

4

5 and by adding such funds to the below-listed department in the respective amount set forth:

6

7 Office of Finance (Non-Departmental) – General Fund Appropriation

8

Contribution to Revenue Reserve Fund

9

Grant, Contributions & Other \$ 1,200,000

10

11 SECTION 4. *And be it further enacted*, That this Ordinance shall take effect from

12

the date it becomes law.

READ AND PASSED this 5<sup>th</sup> day of April, 2021

By Order:



Laura Corby  
Administrative Officer

PRESENTED to the County Executive for his approval this 6<sup>th</sup> day of April, 2021



Laura Corby  
Administrative Officer

APPROVED AND ENACTED this 14<sup>th</sup> day of April, 2021



Steuart Pittman  
County Executive

EFFECTIVE DATE: April 14, 2021

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF  
BILL NO. 22-21. THE ORIGINAL OF WHICH IS RETAINED IN THE  
FILES OF THE COUNTY COUNCIL.



Laura Corby  
Administrative Officer