

FY2022 Appropriation Control Schedule

Fund: Impact Fee Special Revenue Fund

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Agency	Character	Object	Proposed
Office of Finance Non-Departme	2301-Impact Fees-Schools, Dist1		
		8735-Other Inter-Fund Reimbursement	677,500
			<u>679,000</u>
		8761-Pay-as-you-Go	49,050,000
			<u>9,500,000</u>
	2302-Impact Fees-Schools, Dist2		
		8735-Other Inter-Fund Reimbursement	76,200
		8761-Pay-as-you-Go	3,750,000
			<u>1,400,000</u>
	2303-Impact Fees-Schools, Dist3		
		8735-Other Inter-Fund Reimbursement	175,100
			<u>178,100</u>
		8761-Pay-as-you-Go	357,600
			<u>305,000</u>
	2304-Impact Fees-Schools, Dist4		
		8735-Other Inter-Fund Reimbursement	92,500
			<u>73,200</u>
	<u>2305-Impact Fees-Schools, Dist5</u>		
		<u>8761-Pay-as-you-Go</u>	<u>1,300,000</u>
	2306-Impact Fees-Schools, Dist6		
		8761-Pay-as-you-Go	2,000,000
			<u>500,000</u>
	2307-Impact Fees-Schools, Dist7		
		8735-Other Inter-Fund Reimbursement	70,700
		<u>8761-Pay-as-you-Go</u>	<u>180,000</u>
	2308-Impact Fees-Highway, Dist1		
		8735-Other Inter-Fund Reimbursement	104,100
			<u>105,300</u>
		8761-Pay-as-you-Go	44,181,300
			<u>11,000,000</u>
	2309-Impact Fees-Highway, Dist2		
		8735-Other Inter-Fund Reimbursement	48,400
			<u>300</u>
		8761-Pay-as-you-Go	3,333,000
			<u>3,800,000</u>
	2310-Impact Fees-Highway, Dist3		
		8735-Other Inter-Fund Reimbursement	145,500
			<u>146,400</u>
		8761-Pay-as-you-Go	2,061,600
			<u>1,900,000</u>
	2311-Impact Fees-Highway, Dist4		
		8735-Other Inter-Fund Reimbursement	26,900
		8761-Pay-as-you-Go	20,195,700
			<u>19,900,000</u>
	2312-Impact Fees-Highway, Dist5		
		8735-Other Inter-Fund Reimbursement	17,200
			<u>17,700</u>
		8761-Pay-as-you-Go	520,000
	2365-Impact Fees-Highway, Dist 6		

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Agency	Character	Object	Proposed
		8735-Other Inter-Fund Reimbursement	<u>4,100</u>
			<u>1,200</u>
		8761-Pay-as-you-Go	9,750,000
	2400-Impact Fees Public Safety		
		8735-Other Inter-Fund Reimbursement	<u>211,200</u>
			<u>213,400</u>
		8761-Pay-as-you-Go	<u>2,282,600</u>
			<u>1,800,000</u>