

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, April 30, 2021, and Legislative Day No. 9

Bill No. 32-21

Introduced by Ms. Lacey, Chair  
(by request of the County Executive)

By the County Council, April 30 and May 3, 2021

Introduced and first read on April 30 and May 3, 2021  
Public Hearings set for and held on May 10 and May 20, 2021  
Bill AMENDED on June 8 and June 14, 2021  
Bill VOTED on June 14, 2021

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Annual Budget and Appropriation Ordinance of Anne  
2 Arundel County

3  
4 FOR the purpose of adopting the County Budget, consisting of the Current Expense Budget  
5 for the fiscal year ending June 30, 2022, the Capital Budget for the fiscal year ending  
6 June 30, 2022, the Capital Program for the fiscal years ending June 30, 2022, June 30,  
7 2023, June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027; and  
8 appropriating funds for all expenditures for the fiscal year beginning July 1, 2021, and  
9 ending June 30, 2022.

10  
11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
12 That the Current Expense Budget for the fiscal year ending June 30, 2022, as amended by  
13 this Ordinance, is hereby approved and finally adopted for such fiscal year; and funds for  
14 all expenditures for the purposes specified in the Current Expense Budget beginning July  
15 1, 2021, and ending June 30, 2022, are hereby appropriated in the amounts hereinafter  
16 specified and will be used by the respective departments and major operating units thereof  
17 and by the courts, bureaus, commissions, offices, agencies, and special taxing districts of  
18 the County in the sums itemized in said budget and summarized in Exhibit A, hereby  
19 adopted and made part of this Ordinance, for the principal objectives and purposes thereof;  
20 and the total sum of General Fund appropriations herein provided for the respective  
21 departments and major operating units thereof and by the courts, bureaus, commissions,  
22 offices, agencies, and special taxing districts as are set out opposite each of them as follows:

23  
24 1. Office of Administrative Hearings \$ 411,000

EXPLANATION: Underlining indicates amendments to bill.  
~~Strikeover~~ indicates matter stricken from bill by amendment.

1	2. Board of Education	<del>\$ 784,048,200</del>
2		<del>\$ 784,048,200</del>
3		<del>\$ 784,741,000</del>
4		<u>\$ 784,741,000</u>
5		
6	3. Board of Supervisors of Elections	\$ 5,751,600
7		
8	4. Board of License Commissioners	\$ 1,099,900
9		
10	5. Office of Central Services	<del>\$ 26,401,200</del>
11		<u>\$ 25,779,200</u>
12		
13	6. Chief Administrative Officer	\$ 17,770,200
14		
15	7. Circuit Court	\$ 6,377,800
16		
17	8. Anne Arundel Community College	\$ 46,427,800
18		
19	9. Cooperative Extension Service	\$ 240,600
20		
21	10. Office of the County Executive	\$ 5,620,300
22		
23	11. Department of Aging	\$ 8,368,400
24		
25	12. Department of Detention Facilities	<del>\$ 55,007,000</del>
26		<u>\$ 54,814,300</u>
27		
28	13. Ethics Commission	\$ 260,600
29		
30	14. Fire Department	<del>\$ 150,098,600</del>
31		<u>\$ 150,066,600</u>
32		
33	15. Department of Health	<del>\$ 42,970,300</del>
34		<u>\$ 43,025,400</u>
35		
36	16. Office of Information Technology	<del>\$ 28,886,200</del>
37		<u>\$ 29,136,200</u>
38		
39	17. Department of Inspections and Permits	\$ 14,455,700
40		
41	18. Office of Law	\$ 4,818,400
42		
43	19. Legislative Branch	\$ 4,746,000
44		
45	20. Office of Emergency Management	\$ 1,221,700
46		
47	21. Office of Finance	\$ 10,200,400

1	22. Office of Finance (Non-Departmental)	<del>\$ 342,843,700</del>
2		<del>\$ 342,698,700</del>
3		<u>\$ 339,125,700</u>
4		
5	23. Office of the Budget	\$ 1,682,700
6		
7	24. Office of the Sheriff	<del>\$ 12,632,700</del>
8		<del>\$ 12,564,700</del>
9		<u>\$ 12,702,300</u>
10		
11	25. Office of the State's Attorney	\$ 14,112,300
12		
13	26. Office of Transportation	<del>\$ 6,292,100</del>
14		<u>\$ 6,366,100</u>
15		
16	27. Orphans' Court	\$ 150,800
17		
18	28. Partnership for Children, Youth, and Families	\$ 370,200
19		
20	29. Office of Personnel	\$ 7,472,800
21		
22	30. Office of Planning and Zoning	\$ 9,627,300
23		
24	31. Police Department	<del>\$ 172,768,000</del>
25		<u>\$ 172,846,600</u>
26		
27	32. Department of Public Libraries	<del>\$ 24,856,800</del>
28		<u>\$ 24,810,700</u>
29		
30	33. Department of Public Works	\$ 33,889,400
31		
32	34. Department of Recreation and Parks	<del>\$ 28,038,100</del>
33		<u>\$ 27,993,100</u>
34		
35	35. Department of Social Services	\$ 6,599,200
36		

37 SECTION 2. *And be it further enacted*, That funds in the amount of \$2,400,000 are  
38 appropriated for the Anne Arundel Workforce Development Corporation Fund during the  
39 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in  
40 Exhibit B, adopted and made part of this Ordinance.

41  
42 SECTION 3. *And be it further enacted*, That funds in the amount of \$739,400 are  
43 appropriated for the Agricultural and Woodland Preservation Sinking Fund during the  
44 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in  
45 Exhibit B, adopted and made part of this Ordinance.

46  
47 SECTION 4. *And be it further enacted*, That funds in the amount of \$1,522,600 are  
48 appropriated for the Arundel Gateway Special Taxing District Fund during the fiscal year

1 beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B,  
2 adopted and made part of this Ordinance.

3  
4 SECTION 5. *And be it further enacted*, That funds in the amount of ~~\$10,226,500~~  
5 \$24,035,800 are appropriated for the Community Development Fund during the fiscal year  
6 beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B,  
7 adopted and made part of this Ordinance.

8  
9 SECTION 6. *And be it further enacted*, That funds in the amount of \$165,000 are  
10 appropriated for the Court Fines and Fees Special Revenue Fund during the fiscal year  
11 beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B,  
12 adopted and made part of this Ordinance.

13  
14 SECTION 7. *And be it further enacted*, That funds in the amount of \$1,206,200 are  
15 appropriated for the Dorchester Special Taxing District Fund during the fiscal year  
16 beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B,  
17 adopted and made part of this Ordinance.

18  
19 SECTION 8. *And be it further enacted*, That funds in the amount of \$38,700 are  
20 appropriated for the Energy Loan Revolving Fund during the fiscal year beginning July 1,  
21 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B, adopted and made  
22 part of this Ordinance.

23  
24 SECTION 9. *And be it further enacted*, That funds in the amount of \$559,300 are  
25 appropriated for the Farmington Village Special Taxing District Fund during the fiscal year  
26 beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B,  
27 adopted and made part of this Ordinance.

28  
29 SECTION 10. *And be it further enacted*, That funds in the amount of \$156,200 are  
30 appropriated for the Forfeiture and Asset Seizure Team (FAST) Fund during the fiscal year  
31 beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B,  
32 adopted and made part of this Ordinance.

33  
34 SECTION 11. *And be it further enacted*, That funds in the amount of \$12,609,800 are  
35 appropriated for the Garage Vehicle Replacement Fund during the fiscal year beginning  
36 July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B, adopted  
37 and made part of this Ordinance.

38  
39 SECTION 12. *And be it further enacted*, That funds in the amount of \$16,551,500 are  
40 appropriated for the Garage Working Capital Fund during the fiscal year beginning July 1,  
41 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B, adopted and made  
42 part of this Ordinance.

43  
44 SECTION 13. *And be it further enacted*, That funds in the amount of ~~\$72,527,800~~  
45 \$72,346,800 \$75,107,200 are appropriated for the Grants Special Revenue Fund during the  
46 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in  
47 Exhibit C, adopted and made part of this Ordinance.

1 SECTION 14. *And be it further enacted*, That funds in the amount of \$108,577,400 are  
 2 appropriated for the Health Insurance Fund during the fiscal year beginning July 1, 2021,  
 3 and ending June 30, 2022, for the purposes set forth in Exhibit B, adopted and made part  
 4 of this Ordinance.

5  
 6 SECTION 15. *And be it further enacted*, That funds for the purposes herein specified  
 7 are appropriated for the Higher Education Fund during the fiscal year beginning July 1,  
 8 2021, and ending June 30, 2022, as follows:

9  
 10 Anne Arundel Community College

11		
12	1. Instruction	\$ 56,523,500
13		
14	2. Academic Support	\$ 20,103,700
15		
16	3. Student Services	\$ 11,887,200
17		
18	4. Plant Operations	\$ 11,628,400
19		
20	5. Institutional Support	\$ 20,058,200
21		
22	6. Auxiliary and Other	\$ 49,637,300
23		

24 SECTION 16. *And be it further enacted*, That funds in the amount of ~~\$76,098,200~~  
 25 \$63,443,400 are appropriated for the Impact Fee Special Revenue Fund during the fiscal  
 26 year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit  
 27 D, adopted and made part of this Ordinance.

28  
 29 SECTION 17. *And be it further enacted*, That funds in the amount of \$1,516,100 are  
 30 appropriated for the Inmate Benefit Fund during the fiscal year beginning July 1, 2021, and  
 31 ending June 30, 2022, for the purposes set forth in Exhibit B, adopted and made part of this  
 32 Ordinance.

33  
 34 SECTION 18. *And be it further enacted*, That funds in the amount of \$350,000 are  
 35 appropriated for the Laurel Race Track Community Benefit Fund during the fiscal year  
 36 beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B,  
 37 adopted and made part of this Ordinance.

38  
 39 SECTION 19. *And be it further enacted*, That funds for the purposes herein specified  
 40 are appropriated for the Library Fund during the fiscal year beginning July 1, 2021, and  
 41 ending June 30, 2022, as follows:

42		
43	1. Personal Services	<del>\$ 21,752,700</del>
44		<u>\$ 21,706,600</u>
45		
46	2. Contractual Services	\$ 1,837,700
47		
48	3. Supplies & Materials	\$ 4,779,000

1	4. Business & Travel	\$	146,500
2			
3	5. Capital Outlay	\$	399,000
4			
5	6. Grants, Contributions and Other	\$	433,000
6			

7 SECTION 20. *And be it further enacted*, That funds in the amount of \$1,970,200 are  
8 appropriated for the National Business Park-North Tax Increment Fund during the fiscal  
9 year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit  
10 B, adopted and made part of this Ordinance.

11  
12 SECTION 21. *And be it further enacted*, That funds in the amount of \$7,122,000 are  
13 appropriated for the Nursery Road Tax Increment Fund during the fiscal year beginning  
14 July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B, adopted  
15 and made part of this Ordinance.

16  
17 SECTION 22. *And be it further enacted*, That funds in the amount of \$1,907,000 are  
18 appropriated for the Odenton Town Center Tax Increment Fund during the fiscal year  
19 beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B,  
20 adopted and made part of this Ordinance.

21  
22 SECTION 23. *And be it further enacted*, That funds in the amount of \$1,082,000 are  
23 appropriated for the Park Place Tax Increment Fund during the fiscal year beginning July  
24 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B, adopted and  
25 made part of this Ordinance.

26  
27 SECTION 24. *And be it further enacted*, That funds in the amount of \$422,700 are  
28 appropriated for the Parking Garage Special Revenue Fund during the fiscal year beginning  
29 July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit B, adopted  
30 and made part of this Ordinance

31  
32 SECTION 25. *And be it further enacted*, That funds in the amount of \$17,468,000 are  
33 appropriated for the Parole Town Center Development District Tax Increment Fund during  
34 the fiscal year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth  
35 in Exhibit B, adopted and made part of this Ordinance.

36  
37 SECTION 26. *And be it further enacted*, That funds in the amount of \$3,687,400 are  
38 appropriated for the Partnership for Children, Youth & Families Special Fund during the  
39 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in  
40 Exhibit B, adopted and made part of this Ordinance.

41  
42 SECTION 27. *And be it further enacted*, That funds in the amount of ~~\$9,479,500~~  
43 \$9,272,500 are appropriated for the Recreation and Parks Child Care Fund during the fiscal  
44 year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit  
45 B, adopted and made part of this Ordinance.

46  
47 SECTION 28. *And be it further enacted*, That funds in the amount of \$686,700 are  
48 appropriated for the Reforestation Fund during the fiscal year beginning July 1, 2021, and

1 ending June 30, 2022, for the purposes set forth in Exhibit B, adopted and made part of this  
 2 Ordinance.

3  
 4 SECTION 29. *And be it further enacted*, That funds in the amount of \$11,348,000 are  
 5 appropriated for the Route 100 Development District Tax Increment Fund during the fiscal  
 6 year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in Exhibit  
 7 B, adopted and made part of this Ordinance.

8  
 9 SECTION 30. *And be it further enacted*, That funds for the purposes herein specified  
 10 are appropriated for the School Current Expense Fund during the fiscal year beginning July  
 11 1, 2021, and ending June 30, 2022, as follows:

12		
13	1. Administration	\$ 40,893,100
14		
15	2. Mid-Level Administration	\$ 77,181,200
16		
17	3. Instructional Salaries and Wages	<del>\$ 493,084,400</del>
18		<del>\$ 493,195,300</del>
19		<del>\$ 493,601,900</del>
20		<u>\$ 496,813,300</u>
21		
22	4. Textbooks and Classroom Supplies	<del>\$ 33,984,100</del>
23		<del>\$ 33,873,200</del>
24		<del>\$ 33,986,700</del>
25		<u>\$ 34,899,500</u>
26		
27	5. Other Instructional Costs	<del>\$ 24,175,800</del>
28		<del>\$ 24,178,500</del>
29		<u>\$ 24,340,800</u>
30		
31	6. Pupil Services	<del>\$ 12,652,100</del>
32		<u>\$ 12,916,700</u>
33		
34	7. Pupil Transportation	\$ 69,146,800
35		
36	8. Operation of Plant	<del>\$ 83,483,700</del>
37		<u>\$ 84,205,700</u>
38		
39	9. Maintenance of Plant	\$ 22,306,600
40		
41	10. Fixed Charges	<del>\$ 298,762,000</del>
42		<del>\$ 298,932,000</del>
43		<u>\$ 299,426,500</u>
44		
45	11. Community Services	\$ 498,800
46		
47	12. Capital Outlay	\$ 3,999,300
48		
49	13. Special Education	\$ 165,834,200





1 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth in  
 2 Exhibit B, adopted and made part of this Ordinance.

3  
 4 SECTION 40. *And be it further enacted*, That funds in the amount of \$2,592,500 are  
 5 appropriated for the Annapolis and Anne Arundel County Conference and Visitors Bureau  
 6 Special Revenue Fund during the fiscal year beginning July 1, 2021, and ending June 30,  
 7 2022, for the purposes set forth in Exhibit B, adopted and made part of this Ordinance.

8  
 9 SECTION 41. *And be it further enacted*, That funds in the amount of \$457,500 are  
 10 appropriated for the Arts Council of Anne Arundel County Special Revenue Fund during  
 11 the fiscal year beginning July 1, 2021, and ending June 30, 2022, for the purposes set forth  
 12 in Exhibit B, adopted and made part of this Ordinance.

13  
 14 SECTION 42. *And be it further enacted*, That funds for the purposes herein specified  
 15 are appropriated for the respective Special Taxing District Funds during the fiscal year  
 16 beginning July 1, 2021, and ending June 30, 2022, as follows:

17			
18	1. Amberley SCBD	\$	53,023
19			
20	2. Annapolis Roads SCBD	\$	442,464
21			
22	3. Arundel-on-the-Bay SCBD	\$	430,197
23			
24	4. Avalon Shores SCBD	\$	186,749
25			
26	5. Bay Highlands SCBD	\$	285,068
27			
28	6. Bay Ridge SCBD	\$	340,902
29			
30	7. Bayside Beach SCBD	\$	26,830
31			
32	8. Beverly Beach SCBD	\$	104,625
33			
34	9. Birchwood SCBD	\$	14,405
35			
36	10. Bittersweet SCBD	\$	4,400
37			
38	11. Broadwater Creek SCBD	\$	41,700
39			
40	12. Cape Anne SCBD	\$	86,550
41			
42	13. Cape St. Claire SCBD	\$	510,728
43			
44	14. Capetowne SCBD	\$	93,420
45			
46	15. Carrollton Manor SCBD	\$	228,705
47			
48	16. Cedarhurst-on-the-Bay SCBD	\$	356,300

1	17. Chartwell SCBD	\$ 69,721
2		
3	18. Columbia Beach SCBD	\$ 350,974
4		
5	19. Crofton SCBD	<del>\$ 1,608,187</del>
6		<u>\$ 1,848,722</u>
7		
8	20. Deale Beach SCBD	\$ 15,691
9		
10	21. Eden Wood SCBD	\$ 80,323
11		
12	22. Epping Forest SCBD	\$ 678,084
13		
14	23. Fair Haven Cliffs SCBD	\$ 31,500
15		
16	24. Felicity Cove SCBD	\$ 49,139
17		
18	25. Franklin Manor SCBD	\$ 187,707
19		
20	26. Gibson Island SCBD	\$ 1,715,294
21		
22	27. Greenbriar Gardens SCBD	\$ 28,984
23		
24	28. Greenbriar II SCBD	\$ 36,870
25		
26	29. Heritage SCBD	\$ 119,259
27		
28	30. Hillsmere Estates SCBD	\$ 726,103
29		
30	31. Homewood Community Association SCBD	\$ 10,204
31		
32	32. Hunter's Harbor SCBD	\$ 24,300
33		
34	33. Idlewilde SCBD	\$ 33,719
35		
36	34. Indian Hills SCBD	\$ 145,257
37		
38	35. Kensington SCBD	\$ 13,333
39		
40	36. Little Magothy River SCBD	\$ 134,223
41		
42	37. Loch Haven SCBD	\$ 51,540
43		
44	38. Long Point on the Severn SCBD	\$ 100,369
45		
46	39. Magothy Beach SCBD	\$ 13,299
47		
48	40. Magothy Forge SCBD	\$ 36,131

1	41. Manhattan Beach SCBD	\$	165,452
2			
3	42. Mason Beach SCBD	\$	10,500
4			
5	43. Mil-Bur SCBD	\$	75,837
6			
7	44. North Beach Park SCBD	\$	23,573
8			
9	45. Owings Beach SCBD	\$	90,677
10			
11	46. Owings Cliffs SCBD	\$	7,043
12			
13	47. Oyster Harbor SCBD	\$	1,023,258
14			
15	48. Parke West SCBD	\$	84,034
16			
17	49. Pine Grove Village SCBD	\$	76,300
18			
19	50. Pines on the Severn SCBD	\$	153,340
20			
21	51. The Provinces SCBD	\$	48,636
22			
23	52. Queens Park SCBD	\$	151,115
24			
25	53. Rockview Beach/Riviera Isles SCBD	\$	26,278
26			
27	54. Scheides Cove Community Association SCBD	\$	23,200
28			
29	55. Selby on the Bay SCBD	\$	160,047
30			
31	56. Severn Grove SCBD	\$	50,904
32			
33	57. Severna Forest SCBD	\$	30,140
34			
35	58. Severndale SCBD	\$	55,865
36			
37	59. Sherwood Forest SCBD	\$	1,246,014
38			
39	60. Shoreham Beach SCBD	\$	165,889
40			
41	61. Snug Harbor SCBD	\$	72,944
42			
43	62. South River Manor SCBD	\$	21,023
44			
45	63. South River Park SCBD	\$	74,572
46			
47	64. Steedman Point SCBD	\$	46,792

1	65. Sylvan Shores SCBD	\$	201,307
2			
3	66. Sylvan View on the Magothy SCBD	\$	55,367
4			
5	67. Timbers SCBD	\$	4,732
6			
7	68. Upper Magothy Beach SCBD	\$	26,768
8			
9	69. Venice Beach SCBD	\$	120,765
10			
11	70. Venice on the Bay SCBD	\$	10,298
12			
13	71. Warthen Knolls SCBD	\$	12,250
14			
15	72. Wilelinor SCBD	\$	40,633
16			
17	73. Woodland Beach SCBD	\$	628,225
18			
19	74. Woodland Beach (Pasadena) SCBD	\$	30,061
20			
21	75. Annapolis Cove SECD	\$	12,555
22			
23	76. Arundel-on-the-Bay SECD	\$	351,170
24			
25	77. Bay Ridge SECD	\$	579,974
26			
27	78. Camp Wabanna SECD	\$	9,687
28			
29	79. Cape Anne SECD	\$	8,506
30			
31	80. Cedarhurst on the Bay SECD	\$	111,340
32			
33	81. Columbia Beach SECD	\$	226,761
34			
35	82. Elizabeth's Landing SECD	\$	15,141
36			
37	83. Franklin Manor SECD	\$	414,264
38			
39	84. Idlewilde SECD	\$	102,311
40			
41	85. Mason's Beach SECD	\$	208,319
42			
43	86. North Beach Park SECD	\$	95,266
44			
45	87. Riviera Beach SECD	\$	895,168
46			
47	88. Snug Harbor SECD	\$	13,929

1	89. Amberley WID	\$	6,000
2			
3	90. Brown's Pond WID	\$	32,967
4			
5	91. Buckingham Cove WID	\$	9,161
6			
7	92. Cattail Creek and Upper Magothy River WID	\$	12,683
8			
9	93. Lake Hillsmere II WID	\$	7,958
10			
11	94. Romar Estates WID	\$	12,852
12			
13	95. Snug Harbor WID	\$	193,436
14			
15	96. Spriggs Pond WID	\$	6,600
16			
17	97. Whitehall WID	\$	6,827
18			

19 SECTION 43. *And be it further enacted*, That funds for expenditures for the projects  
20 hereinafter specified are appropriated for the Water and Wastewater Capital Project Fund  
21 for the various items and Capital Projects listed below during the fiscal year beginning July  
22 1, 2021, and ending June 30, 2022.

23  
24 A. WATER

25			
26	12 <sup>TH</sup> St Marg/Old Mill Bttm	\$	399,000
27			
28	AMI Water Meter Program	\$	1,176,000
29			
30	Arnold WTP Upgrades	\$	350,000
31			
32	Crofton Meadows WTP Bldg Imp	\$	251,000
33			
34	Demo Abandoned Facilities	\$	860,000
35			
36	Dorsey WTP Improvements	\$	134,000
37			
38	Exist Well Redev/Repl	\$	2,400,000
39			
40	Fire Hydrant Rehab	\$	500,000
41			
42	Hanover Road Water Main Ext	\$	380,000
43			
44	New Cut WTP	\$	1,271,000
45			
46	Routine Water Extensions	\$	200,000
47			
48	Water Fac Emerg Generators	\$	2,206,000

1	Water Main Repl/Recon	\$ 12,200,000
2		
3	Water Meter Replace/Upgrade	\$ 3,270,000
4		
5	Water Proj Planning	\$ 647,000
6		
7	Water Storage Tank Painting	\$ 2,390,000
8		
9	Water Strategic Plan	\$ 50,000
10		
11	WTR Infrastr Up/Retro	\$ 1,675,000
12		
13	<b>B. WASTEWATER</b>	
14		
15	Annapolis WRF Upgrade	\$ 923,000
16		
17	Balto. County Sewer Agreement	\$ 813,000
18		
19	Broadneck Clarifier Rehab	\$ 1,852,000
20		
21	Broadwater WRF Blower Bldg Upg	\$ 2,330,000
22		
23	Broadwater WRF Grit Sys Repl.	\$ 1,005,000
24		
25	Cattail Creek FM Replacement	\$ 24,479,000
26		
27	Central Sanitation Facility	\$ 139,000
28		
29	Chesapeake Bch WWTP	\$ 75,000
30		
31	Cox Creek Grit System Improv	\$ 4,643,000
32		
33	Cox Creek Permeate Piping Modi	\$ 288,000
34		
35	Fac Abandonment WW2	\$ 396,000
36		
37	<del>Grinder Pump Repl/Upgrd Prgm</del>	<del>\$ 500,000</del>
38		
39	Maryland City WRF Exp	\$ 50,000
40		
41	Mayo Collection Sys Upgrade	\$ 650,000
42		
43	Patuxent Clarifier Rehab	\$ 570,000
44		
45	Routine Sewer Extensions	\$ 250,000
46		
47	Sewer Main Repl/Recon	\$ 13,400,000

1	Upgr/Retrofit SPS	\$ 11,000,000
2		
3	Wastewater Strategic Plan	\$ 150,000
4		
5	WRF Infrastr Up/Retro	\$ 1,000,000
6		
7	WW Project Planning	\$ 1,510,000
8		
9	WW Service Connections	\$ 1,050,000

10  
 11 SECTION 44. *And be it further enacted*, That funds for expenditures for the Capital  
 12 Projects hereinafter specified are appropriated for the County Capital Construction Fund  
 13 during the fiscal year beginning July 1, 2021, and ending June 30, 2022, and the funds for  
 14 expenditures specified in Subsection C of this Section are specifically appropriated to the  
 15 School Construction Fund, as described in § 5-101(b) of the Education Article, Annotated  
 16 Code of Maryland, for the fiscal year beginning July 1, 2021, and ending June 30, 2022;  
 17 provided that the remainder of funds for those projects set forth under Subsection C of this  
 18 Section are appropriated, contingent upon funding of these projects by the State of  
 19 Maryland pursuant to § 5-303 of the Education Article, Annotated Code of Maryland; and  
 20 further provided that, if the State does not provide its share of funding as finally shown in  
 21 the applicable Bond Authorization Ordinance for any project set forth under Subsection C,  
 22 the Board of Education shall resubmit the State-funded portion of the project to the County  
 23 Executive and County Council for fiscal or funding review and future authority and, if the  
 24 Board of Education or County Council does not approve (as necessary, by the adoption or  
 25 amendment of a Bond Authorization Ordinance) the expenditure of County funds for that  
 26 portion of such project which the State does not fund, or if the Board of Education does  
 27 not resubmit the State-funded portion of the project for fiscal and funding review and  
 28 further authority, the appropriation for such portion shall lapse; and further provided that  
 29 the remainder of funds for those projects set forth under Subsection G of this Section are  
 30 appropriated, contingent upon funding of these projects by the State of Maryland or Anne  
 31 Arundel Community College pursuant to Titles 11 and 16 of the Education Article,  
 32 Annotated Code of Maryland; and further provided that, if the State or Anne Arundel  
 33 Community College does not provide the non-County share of funding for projects under  
 34 Subsection G, Anne Arundel Community College shall resubmit the unfunded portion of  
 35 the project to the County Executive and County Council for fiscal or funding review and  
 36 future authority and, if Anne Arundel Community College or the County Council does not  
 37 approve (as necessary, by the adoption or amendment of a Bond Authorization Ordinance)  
 38 the expenditure of County funds for that unfunded portion of such project, or if Anne  
 39 Arundel Community College does not resubmit the unfunded portion of the project for  
 40 fiscal and funding review and further authority, the appropriation for such portion shall  
 41 lapse.

42

43 A. General County

44		
45	AA Medical Ctr	\$ 500,000
46		
47	Add'l Salt Storage Capacity	<del>\$ 850,000</del>
48		<u>\$ 1,316,000</u>

1	Agricultural Preservation Prgm	<del>\$ 2,170,000</del>
2		<u>\$ 1,320,000</u>
3		
4	Arnold Sr Center Reno/Expansio	\$ 339,000
5		
6	Balt Wash Medical Ctr	\$ 500,000
7		
8	Bd of Education Overhead	\$ 4,000,000
9		
10	CATV PEG	\$ 600,000
11		
12	County Facilities & Sys Upgrad	\$ 10,000,000
13		
14	<u>Defender's Memorial</u>	<u>\$ 75,000</u>
15		
16	<del>Demo Bldg Code/Health</del>	<del>\$ 200,000</del>
17		
18	EV Charging St & Oth Grn Tech	\$ 312,000
19		
20	Facility Renov/Reloc	\$ 1,150,000
21		
22	<del>Failed Sewage&amp;Private Well Fnd</del>	<del>\$ 80,000</del>
23		
24	Fiber Network	\$ 20,000
25		
26	Forest Conserv Mitigation	\$ 250,000
27		
28	Gen Co Project Plan	\$ 225,000
29		
30	Information Technology Enhance	\$ 14,796,000
31		
32	Parking Garages Repair/Renov	\$ 1,645,000
33		
34	Septic System Enhancements	\$ 3,300,000
35		
36	South Co Sr Ctr Renov & Expan	\$ 648,000
37		
38	Truman Pkwy Cmplx Bathrm Reno	\$ 70,000
39		
40	Undergrd Storage Tank Repl	\$ 100,000
41		
42	B. School Off-Sites	
43		
44	School Sidewalks	<del>\$ 250,000</del>
45		<u>\$ 500,000</u>



1	C. Board of Education	
2		
3	Aging Schools	<del>\$ 575,000</del>
4		<u>\$ 575,000</u>
5		
6	All Day K and Pre K	<del>\$ 4,236,000</del>
7		<del>\$ 6,829,000</del>
8		<u>\$ 7,729,000</u>
9		
10	Asbestos Abatement	\$ 600,000
11		
12	Athletic Stadium Improvements	<del>\$ 2,300,000</del>
13		<del>\$ 2,400,000</del>
14		<u>\$ 4,600,000</u>
15		
16	Barrier Free	\$ 350,000
17		
18	Building Systems Renov	<del>\$ 16,723,100</del>
19		<del>\$ 19,000,038</del>
20		<u>\$ 20,000,100</u>
21		
22	Drwy & Park Lots	<del>\$ 500,000</del>
23		<u>\$ 1,000,000</u>
24		
25	Health & Safety	\$ 1,200,000
26		
27	Health Room Modifications	\$ 250,000
28		
29	Hillsmere ES	\$ 20,240,000
30		
31	Maintenance Backlog	<del>\$ 3,900,000</del>
32		<u>\$ 6,500,000</u>
33		
34	Old Mill MS South	\$ 4,788,000
35		
36	Old Mill West HS	<del>\$ 75,786,000</del>
37		<del>\$ 74,486,000</del>
38		<u>\$ 75,786,000</u>
39		
40	Quarterfield ES	<del>\$ 23,723,000</del>
41		<u>\$ 23,723,000</u>
42		
43	Relocatable Classrooms	<del>\$ 600,000</del>
44		<del>\$ 420,000</del>
45		<u>\$ 600,000</u>
46		
47	Rippling Woods ES	\$ 29,879,000

1	Roof Replacement	<del>\$ 2,000,000</del>
2		<u>\$ 2,500,000</u>
3		
4	School Bus Replacement	\$ 260,000
5		
6	School Furniture	\$ 500,000
7		
8	School Playgrounds	\$ 300,000
9		
10	Security Related Upgrades	<del>\$ 750,000</del>
11		<u>\$ 2,250,000</u>
12		
13	Upgrade Various Schools	<del>\$ 459,900</del>
14		<u>\$ 759,900</u>
15		
16	Vehicle Replacement	\$ 400,000
17		
18	West County ES	<del>\$ 9,643,000</del>
19		<u>\$ 13,588,000</u>
20		
21	D. Public Safety	
22		
23	Circuit Court Cell Replace	\$ 76,000
24		
25	Detention Center Renovations	\$ 250,000
26		
27	Evidence & Forensic Sci Unit	\$ 24,992,000
28		
29	FD Infrastructure Repairs	\$ 150,000
30		
31	Fire Suppression Tanks	\$ 125,000
32		
33	Fire Training Academy Repl.	\$ 4,451,000
34		
35	Herald Harbor Fire Station	\$ 172,000
36		
37	Jessup Fire Station	\$ 500,000
38		
39	ORCC Recreation Yard Covers	\$ 425,000
40		
41	Police Special Ops Facility	\$ 6,927,000
42		
43	Rep/Ren Volunteer FS	\$ 150,000
44		
45	<del>Woodland Beach Vol FS Reloc</del>	<del>\$ 1,000,000</del>

1	E. Roads and Bridges	
2		
3	ADA ROW Compliance	\$ 1,000,000
4		
5	Alley Reconstruction	\$ 500,000
6		
7	Andover Rd Sight Distance Impr	\$ 1,519,000
8		
9	Arundel Mills LDC Roads	\$ 500,000
10		
11	Bridge Program Management	\$ 100,000
12		
13	Conway Rd/Little Pax River	\$ 50,000
14		
15	<del>Duvall/Outing Access Improveme</del>	<del>\$ 738,000</del>
16	<u>Duvall/Outing Access Improveme</u>	<u>\$ 738,000</u>
17		
18	Hanover Road/Deep Run	\$ 43,000
19		
20	Hwy Sfty Improv. (HIS) – Paren	\$ 650,000
21		
22	Jennifer Road Shared Use Path	\$ 41,000
23		
24	Jumpers Hole Rd Improvements	\$ 961,000
25		
26	Masonry Reconstruction	\$ 1,000,000
27		
28	McKendree Rd/Lyons Creek	\$ 542,000
29		
30	MD 170 Widening	\$ 100,000
31		
32	Mjr Bridge Rehab (MBR)	\$ 700,000
33		
34	Monterey Ave Sidewalk Improv	\$ 1,907,000
35		
36	Oakwood/Old Mill Blvd Roundabo	\$ 370,000
37		
38	O'Connor Rd / Deep Run	\$ 33,000
39		
40	Parole Transportation Center	\$ 2,600,000
41		
42	Ped Improvement – SHA	\$ 500,000
43		
44	Pleasant Plains Rd Safety Im	\$ 307,000
45		
46	Polling House/Rock Branch	\$ 150,000
47		
48	Rd Reconstruction	\$ 11,750,000

1	River Dr Stone Revetment	\$ 2,390,000
2		
3	Road Resurfacing	\$ 14,868,000
4		
5	Safety Improv. on SHA Roads	\$ 250,000
6		
7	Sidewalk/Bikeway Fund	\$ 1,100,000
8		
9	Town Cntr To Reece Rd	\$ 326,000
10		
11	Trans Facility Planning	\$ 800,000
12		
13	Transit Improvements	\$ 50,000
14		
15	F. Traffic Control	
16		
17	Developer Streetlights	\$ 1,500,000
18		
19	Guardrail	\$ 120,000
20		
21	New Streetlighting	\$ 150,000
22		
23	New Traffic Signals	\$ 350,000
24		
25	Nghborhd Traf Con	\$ 150,000
26		
27	SL Pole Replacement	\$ 500,000
28		
29	Streetlight Conversion	\$ 500,000
30		
31	Traffic Signal Mod	\$ 300,000
32		
33	G. Community College	
34		
35	Campus Improvements	\$ 700,000
36		
37	<u>Florestano Renovation</u>	<u>\$ 2,850,000</u>
38		
39	<u>Information Tech Enhancement</u>	<u>\$ 1,400,000</u>
40		
41	State-funded Systemics Program	\$ 1,000,000
42		
43	Walkways, Roads & Parking Lots	\$ 250,000
44		
45	H. Library	
46		
47	Library Renovation	\$ 350,000

1	<u>Riviera Beach Comm. Library</u>	\$ 1,000,000
2		
3	I. Recreation and Parks	
4		
5	ADA Compliance Implementation	\$ 350,000
6		
7	Broadneck Peninsula Trail	\$ 809,000
8		
9	Brooklyn Heights Teen Center	\$ 977,000
10		
11	Brooklyn Park Complex	\$ 175,000
12		
13	Deale Community Park	\$ 3,152,000
14		
15	Eisenhower Golf Course	\$ 500,000
16		
17	Facility Irrigation	\$ 250,000
18		
19	Facility Lighting	\$ 1,158,000
20		
21	Fort Smallwood Park	<del>\$ 6,471,000</del>
22		<u>\$ 6,471,000</u>
23		
24	Glen Burnie Ice Rink	\$ 66,000
25		
26	Greenways, Parkland&OpenSpace	<del>\$ 3,775,000</del>
27		<del>\$ 3,675,000</del>
28		<u>\$ 4,349,300</u>
29		
30	Hancocks Hist. Site	\$ 100,000
31		
32	Hot Sox Park Improvements	\$ 23,000
33		
34	Jug Bay Environmental Ed Ctr	<del>\$ 2,529,000</del>
35		<del>\$ 2,480,000</del>
36		<u>\$ 2,529,000</u>
37		
38	Mayo Beach Park Repairs	\$ 1,000,000
39		
40	N. Arundel Swim Ctr Improve	\$ 356,000
41		
42	Northwest Area Park Imprv	<del>\$ 1,829,800</del>
43		<u>\$ 729,800</u>
44		
45	Odenton Library Community Park	\$ 376,000
46		
47	Park Renovation	\$ 7,050,000
48		
49	Quiet Waters Park Rehab	\$ 1,174,000

1	R & P Project Plan	\$ 659,000
2		
3	School Outdoor Rec Facilities	\$ 327,000
4		
5	Shoreline Erosion Contrl	\$ 3,128,000
6		
7	South Shore Trail	\$ 7,464,000
8		
9	Trail Resurfacing	\$ 300,000
10		
11	Water Access Facilities	\$ 972,000
12		
13	West County Swim Center	\$ 2,616,000
14		
15	J. Dredging	
16		
17	Dividing Creek Dredging 2	\$ 348,000
18		
19	DMP Site Management	\$ 150,000
20		
21	Grays Crk & Hunters Hbr Drdg	\$ 520,000
22		
23	Rock Creek DMP Site Rehab	\$ 430,000
24		
25	SAV Monitoring	\$ 50,000
26		
27	Yantz & Saltworks Creek Drdg	\$ 268,000
28		
29	K. Waste Management	
30		
31	Maintenance of Closed Landfill	\$ 500,000
32		
33	Solid Waste Renovations	\$ 1,440,000
34		
35	SW Project Planning	\$ 434,000
36		
37	SECTION 45. <i>And be it further enacted,</i> That funds for expenditures for the projects	
38	hereinafter specified are appropriated for the Watershed Protection and Restoration Fund	
39	Capital Project Fund for the various items and Capital Projects listed below during the	
40	fiscal year beginning July 1, 2021, and ending June 30, 2022.	
41		
42	Clark Station Rd Resilience Im	\$ 2,000,000
43		
44	Culvert and Closed SD Rehab	\$ 5,167,000
45		
46	Emergency Storm Drain (B)	\$ 2,350,000

1	Kingsberry Rd Stream Restor.	\$	100,000
2			
3	Magothy Outfalls	\$	171,000
4			
5	MR-ST-03	\$	2,000,000
6			
7	PT-OF-03	\$	1,449,500
8			
9	PT-ST-04	\$	1,505,000
10			
11	PT-ST-05	\$	2,000,000
12			
13	Pub/Priv Perf of Wtr Qlty Imps	\$	2,000,000
14			
15	SO-OF-04	\$	393,600
16			
17	South Outfalls	\$	175,000
18			
19	Storm Drainage/SWM Infrastr (B	\$	1,000,000
20			
21	WPRP Restoration Grant	\$	1,000,000
22			

23 SECTION 46. *And be it further enacted*, That the Capital Budgets for the fiscal years  
 24 1972-73, 1973-74, 1974-75, 1975-76, 1976-77, 1977-78, 1978-79, 1979-80, 1980-81,  
 25 1981-82, 1982-83, 1983-84, 1984-85, 1985-86, 1986-87, 1987-88, 1988-89, 1989-90,  
 26 1990-91, 1991-92, 1992-93, 1993-94, 1994-95, 1995-96, 1996-97, 1997-98, 1998-99,  
 27 1999-00, 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08,  
 28 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17,  
 29 2017-18, 2018-19, 2019-20, and 2020-21 be and they are amended by reduction of the  
 30 following appropriations in the projects hereinafter set forth:

31  
 32 1. Reduce the \$12,257,000 appropriation for Central Holding and Processing by  
 33 \$177,000.

34  
 35 2. Reduce the \$6,775,000 appropriation for Galesville Fire Station by \$100,000.

36  
 37 3. Reduce the \$1,835,000 appropriation for South Glen Burnie Fire Station by ~~\$20,000~~  
 38 \$6,000.

39  
 40 4. Reduce the \$1,600,000 appropriation for Zetron Tone Generator by \$1,000,000.

41  
 42 5. Reduce the \$4,811,000 appropriation for Chesapeake Center Drive by \$371,000.

43  
 44 6. Reduce the \$1,820,000 appropriation for Furnace Ave Brdg/Deep Run by  
 45 \$1,410,000.

46  
 47 7. Reduce the \$5,808,000 appropriation for Mgthy Bridge Rd Brdg/Mgthy Riv by  
 48 \$691,000.

- 1       8. Reduce the \$1,984,000 appropriation for Wayson Rd/Davidsonville by \$64,000.
- 2
- 3       9. Reduce the \$22,590,541 appropriation for Annapolis Community Library by
- 4 ~~\$1,456,000~~ \$1,622,000.
- 5
- 6       10. Reduce the \$615,000 appropriation for London Town Parking Lot Exp by
- 7 \$114,000.
- 8
- 9       11. Reduce the \$3,758,000 appropriation for Looper Park Improvements by \$10,000.
- 10
- 11       12. Reduce the \$3,382,000 appropriation for Matthewstown-Harmans Park Impr by
- 12 \$50,000.
- 13
- 14       13. Reduce the \$3,139,000 appropriation for Rutland Rd Fish Passage by \$77,000.
- 15
- 16       14. Reduce the \$618,000 appropriation for Bodkin Creek Dredging 2 by \$259,000.
- 17
- 18       15. Reduce the \$1,525,000 appropriation for Broadwater Creek Dredging 2 by \$89,000.
- 19
- 20       16. Reduce the \$997,000 appropriation for Carrs Creek Dredging 2 by \$73,000.
- 21
- 22       17. Reduce the \$316,000 appropriation for Cattail Creek Dredging 2 by \$38,000.
- 23
- 24       18. Reduce the \$833,000 appropriation for Cypress Creek Dredging 2 by \$192,000.
- 25
- 26       19. Reduce the \$778,000 appropriation for Eli, Sloop/Long Coves Dredge 2 by
- 27 \$149,000.
- 28
- 29       20. Reduce the \$376,000 appropriation for Snug Harbor Dredging by \$81,000.
- 30
- 31       21. Reduce the \$3,020,000 appropriation for MLF Cell 567 Replace Cap by \$138,000.
- 32
- 33       22. Reduce the \$3,518,000 appropriation for MLF Compost Pad Phase 2 by \$33,000.
- 34
- 35       23. Reduce the \$18,580,000 appropriation for MLFRRF Subcell 9.2 by ~~\$2,840,000~~
- 36 \$3,840,000.
- 37
- 38       24. Reduce the \$7,679,587 appropriation for Broadwater WRF ENR by \$71,000.
- 39
- 40       25. Reduce the \$2,242,000 appropriation for Brock Bridge Road Sewer Repl by
- 41 \$210,000.
- 42
- 43       26. Reduce the \$7,851,000 appropriation for Cinder Cove SPS Mods by \$27,000.
- 44
- 45       27. Reduce the \$31,305,151 appropriation for Mayo WRF Expans by \$440,000.
- 46
- 47       28. Reduce the \$2,042,600 appropriation for Tanglewood Two Sewer by \$2,035,000.



1 29. Reduce the \$3,328,578 appropriation for Wastewater Scada Upg by \$153,000.

2  
3 30. Reduce the \$4,096,567 appropriation for North Co Water Dist Imp by \$2,325,000.

4  
5 31. Reduce the \$1,051,000 appropriation for Barrensdale Outfall Rest. Cont by  
6 \$210,000.

7  
8 32. Reduce the \$2,008,617 appropriation for BK-PC-01 by \$42,256.

9  
10 33. Reduce the \$644,300 appropriation for MR-OF-02 by \$50,000.

11  
12 34. Reduce the \$2,468,100 appropriation for MR-OF-04 by \$101,197.

13  
14 35. Reduce the \$3,903,000 appropriation for New Cut Rd Culvert - Construct by  
15 \$268,000.

16  
17 36. Reduce the \$13,447,555 appropriation for PT-ST-02 by \$2,889,767.

18  
19 37. Reduce the \$31,912,000 appropriation for Benfield ES by \$49,000.

20  
21 38. Reduce the \$3,165,877 appropriation for TIMS Electrical by an additional  
22 \$500,000.

23  
24 39. Reduce the \$91,585,933 appropriation for Northeast HS by \$154,000.

25  
26 40. Reduce the \$40,525,000 appropriation for High Point ES by \$600,000.

27  
28 41. Reduce the \$35,760,000 appropriation for George Cromwell ES by \$1,000,000.

29  
30 42. Reduce the \$48,109,000 appropriation for Jessup ES by \$200,000.

31  
32 43. Reduce the \$40,903,000 appropriation for Arnold ES by \$875,000.

33  
34 44. Reduce the \$49,972,000 appropriation for Edgewater ES by an additional  
35 \$1,000,000.

36  
37 45. Reduce the \$43,097,000 appropriation for the Tyler Heights ES by an additional  
38 \$2,000,000.

39  
40 46. Reduce the \$39,789,000 appropriation for Richard Henry Lee ES by an additional  
41 \$1,000,000.

42  
43 47. Reduce the \$134,835,000 appropriation for Crofton Area HS by an additional  
44 \$5,000,000.

45  
46 48. Reduce the \$6,379,750 appropriation for Riva Rd at Gov Bridge Rd by \$184,000.

47  
48 49. Reduce the \$4,224,438 appropriation for Randazzo Athletic Fields by \$45,000.

1       50. Reduce the \$8,215,000 appropriation for Quiet Waters Retreat by \$110,000.

2  
3       51. Reduce the \$7,849,818 appropriation for Shipley's Choice Dam Rehab by  
4 \$275,000.

5  
6       52. Reduce the \$852,000 appropriation for Mathias Cove & Main Crk Drdg by  
7 \$100,000.

8  
9       53. Reduce the \$4,354,994 appropriation for Arundel Swim Center Reno by \$50,000.

10  
11       54. Reduce the \$2,802,086 appropriation for Waterway Dredge Placement by  
12 \$170,000.

13  
14       55. Reduce the \$1,952,504 appropriation for SO-PC-01 by \$230,000.

15  
16       56. Reduce the \$41,302,565 appropriation for Broad Creek WTP Exp by \$900,000.

17  
18       57. Reduce the \$1,266,000 appropriation for Banbury WM Extension by \$300,000.

19  
20       58. Reduce the \$15,958,696 appropriation for Riviera Beach Comm. Library by  
21 \$1,000,000.

22  
23       59. Reduce the \$363,000 appropriation for Ralph Bunche Comm. Ctr. by \$50,000.

24  
25       SECTION 47. *And be it further enacted*, That the Capital Budget and Program for the  
26 fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, June 30,  
27 2026, and June 30, 2027, is approved as constituting the plan of the County to receive and  
28 expend funds for capital projects during those fiscal years, as amended by the following:

29  
30       1. Excluding All Day K and Pre K in the amount of \$2,593,000 in the fiscal year ending  
31 June 30, 2023 and including All Day K and Pre K in the amount of \$2,593,000 in the fiscal  
32 year ending June 30, 2023.

33  
34       2. Excluding Quarterfield ES in the amount of \$2,288,000 in the fiscal year ending June  
35 30, 2023; including Quarterfield ES in the amount of \$2,288,000 in the fiscal year ending  
36 June 30, 2023.

37  
38       3. Excluding West County ES in the amount of \$834,000 in the fiscal year ending June  
39 30, 2024.

40  
41       4. Excluding Jumpers Hole Rd Improvements in the amount of \$886,000 in the fiscal  
42 year ending June 30, 2025.

43  
44       5. Excluding MD 214 & Loch Haven Road in the amount of \$379,000 in the fiscal year  
45 ending June 30, 2024.

46  
47       6. Excluding Route 2 Improvements in the amount of \$665,000 in the fiscal year ending  
48 June 30, 2024.

1 7. Excluding Route 3 Improvements in the amount of \$690,000 in the fiscal year ending  
2 June 30, 2024.

3  
4 8. Excluding Oakwood/Old Mill Blvd Roundabout in the amount of \$182,000 in the  
5 fiscal year ending June 30, 2024.

6  
7 9. Excluding Pleasant Plains Rd Safety Im in the amount of \$258,000 in the fiscal year  
8 ending June 30, 2024.

9  
10 10. Excluding Duvall/Outing Access Improvements in the amount of \$369,000 in the  
11 fiscal year ending June 30, 2023; excluding Duvall/Outing Access Improvements in the  
12 amount of \$853,000 in the fiscal year ending June 30, 2024; excluding Duvall/Outing  
13 Access Improvements in the amount of \$4,937,000 in the fiscal year ending June 30, 2025.

14  
15 11. Excluding Demo Bldg Code/Health in the amount of \$50,000 in the fiscal year  
16 ending June 30, 2023; excluding Demo Bldg Code/Health in the amount of \$50,000 in the  
17 fiscal year ending June 30, 2024; excluding Demo Bldg Code/Health in the amount of  
18 \$50,000 in the fiscal year ending June 30, 2025; excluding Demo Bldg Code/Health in the  
19 amount of \$50,000 in the fiscal year ending June 30, 2026; and excluding Demo Bldg  
20 Code/Health in the amount of \$50,000 in the fiscal year ending June 30, 2027.

21  
22 12. Including Woodland Beach Vol FS Reloc in the amount of \$1,000,000 in the fiscal  
23 year ending June 30, 2023.

24  
25 13. Excluding Greenways, Parkland&OpenSpace in the amount of \$100,000 in the  
26 fiscal year ending June 30, 2023; excluding Greenways, Parkland&OpenSpace in the  
27 amount of \$100,000 in the fiscal year ending June 30, 2024; excluding Greenways,  
28 Parkland&OpenSpace in the amount of \$100,000 in the fiscal year ending June 30, 2025;  
29 excluding Greenways, Parkland&OpenSpace in the amount of \$100,000 in the fiscal year  
30 ending June 30, 2026; excluding Greenways, Parkland&OpenSpace in the amount of  
31 \$100,000 in the fiscal year ending June 30,2027.

32  
33 14. Including School Sidewalks in the amount of \$250,000 in the fiscal year ending  
34 June 30, 2023, \$250,000 in the fiscal year ending June 30, 2024, \$250,000 in the fiscal year  
35 ending June 30, 2025, \$250,000 in the fiscal year ending June 30, 2026, and \$250,000 in  
36 the fiscal year ending June 30, 2027.

37  
38 15. Excluding Duvall/Outing Access Improve in the amount of \$369,000 in the  
39 fiscal year ending June 30, 2023, \$853,000 in the fiscal year ending June 30, 2024, and  
40 \$4,937,000 in the fiscal year ending June 30, 2025.

41  
42 16. Including Duvall/Outing Access Improve in the amount of \$369,000 in the fiscal  
43 year ending June 30, 2023, \$853,000 in the fiscal year ending June 30, 2024, and  
44 \$3,584,000 in the fiscal year ending June 30, 2025.

45  
46 17. Excluding West County ES in the amount of \$4,779,000 in the fiscal year ending  
47 June 30, 2024.

1        18. Including Transportation Placeholder in the amount of \$8,434,000 in the fiscal year  
2 ending June 30, 2023.

3  
4        SECTION 48. *And be it further enacted*, That no capital project set forth in the Capital  
5 Budget and Program for the fiscal years ending June 30, 2022, June 30, 2023, June 30,  
6 2024, June 30, 2025, June 30, 2026, and June 30, 2027, as having a current estimated  
7 project cost shall be deemed abandoned.

8  
9        SECTION 49. *And be it further enacted*, That the monies appropriated as “Other” under  
10 Sections 21, 25, 29, 34, and 39 of this Ordinance are those monies accruing to the Tax  
11 Increment Fund for taxable year 2022 in excess of the debt service payable on the Bonds  
12 issued by the County with respect to the Nursery Road Tax Increment Fund, the Parole  
13 Town Center Development District Tax Increment Fund, the Route 100 Development  
14 District Tax Increment Fund, the Village South at Waugh Chapel Fund, and the West  
15 County Development District Tax Increment Fund.

16  
17        SECTION 50. *And be it further enacted*, That the payments to volunteer fire companies  
18 provided for in Section 1, Paragraph 14 of this Ordinance shall be paid to each company  
19 only on receipt by the County of an accounting for all income and expenditures of funds  
20 received from the County.

21  
22        With sufficient stated reason, the Chief Administrative Officer or the designee of the  
23 Chief Administrative Officer, on written request, shall have the right to inspect the financial  
24 records pertaining to County payments to each company.

25  
26        If a company fails to comply with the above, an immediate hearing shall be requested  
27 before the Fire Advisory Board to make recommendations to the Chief Administrative  
28 Officer or the designee of the Chief Administrative Officer.

29  
30        SECTION 51. *And be it further enacted*, That the appropriations made by this  
31 Ordinance for expenditures in the Current Expense Budget for the fiscal year ending June  
32 30, 2022, as amended, adopted, and approved by this Ordinance, are conditioned on  
33 expenditure in accordance with the departmental personnel summaries in the Current  
34 Expense Budget including Department of Health – addition of one (1) Environmental  
35 Sanitarian I (as shown on Attachment 1); Office of the Sheriff – addition of two (2) Deputy  
36 Sheriff I (as shown on Attachment 2); Police Department – addition of one (1) Police  
37 Officer (as shown on Attachment 3); Department of Detention Facilities – addition of one  
38 (1) Program Specialist II and deletion of one (1) Management Assistant II (as shown on  
39 Attachment 4); provided that this condition shall not apply to appropriations for  
40 expenditures for positions in the Miscellaneous Exempt Employees Pay and Benefit Plan.

41  
42        SECTION 52. *And be it further enacted*, That the County Council hereby approves the  
43 exercises of eminent domain in the acquisition of the parcels described in Capital Budget  
44 and Program approved by this Ordinance.

45  
46        SECTION 53. *And be it further enacted*, That the County Council hereby approves the  
47 acceptance of gifts, grants, and contributions to support appropriations in this Ordinance  
48 and those shown as funding sources in the Capital Budget and Program approved by this

1 Ordinance; that it recognizes that the County possesses legal authority to apply for the  
2 grant; that it authorizes the filing of grant applications, including all understandings and  
3 assurances contained therein; that it directs and authorizes the County Executive or the  
4 County Executive's designee to act in connection with the application and to provide such  
5 additional information as may be required by the application or the grantor.  
6

7 SECTION 54. *And be it further enacted*, That the appropriations to the Annapolis and  
8 Anne Arundel County Conference and Visitors Bureau Special Revenue Fund and to the  
9 Arts Council of Anne Arundel County Special Revenue Fund under Sections 40 and 41 of  
10 this Ordinance are contingent upon Bill No. 42-21 taking effect on or before July 1, 2021,  
11 and if Bill No. 42-21 does not become effective on or before July 1, 2021, the  
12 appropriations to the Annapolis and Anne Arundel County Conference and Visitors Bureau  
13 Special Revenue Fund and to the Arts Council of Anne Arundel County Special Revenue  
14 Fund under ~~Sections 42 and 43~~ Sections 40 and 41 of this Ordinance shall be null and void  
15 without further action of the County Council.  
16

17 SECTION 55. *And be it further enacted*, That the County Budget for the fiscal year  
18 ending June 30, 2022, as finally adopted by this Ordinance, shall take effect on July 1,  
19 2021.

AMENDMENTS ADOPTED: June 8 and 14, 2021

READ AND PASSED this 14<sup>th</sup> day of June, 2021

By Order:



Laura Corby  
Administrative Officer

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF  
BILL NO. 32-21. THE ORIGINAL OF WHICH IS RETAINED IN THE  
FILES OF THE COUNTY COUNCIL.



Laura Corby  
Administrative Officer