

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 11

Bill No. 53-21

Introduced by Ms. Lacey, Chair  
(by request of the County Executive)

By the County Council, May 17, 2021

Introduced and first read on May 17, 2021  
Public Hearing set for and held on June 7, 2021  
Bill AMENDED and VOTED on June 21, 2021  
Bill Expires August 20, 2021

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of  
2 Education – Supplementary Appropriation and Transfers of Funds

3  
4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to the Local  
7 Education Fund for the current fiscal year; making this Ordinance an emergency  
8 measure; and generally relating to transferring appropriations of funds and  
9 supplementary appropriations to the current expense budget for the fiscal year ending  
10 June 30, 2021.

11  
12 BY amending: Current Expense Budget

13  
14 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
15 authorize transfers of funds within the same department and within the same fund;  
16 and

17  
18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
19 County Executive, the County Council may transfer funds between offices,  
20 departments, institutions, boards, commissions or other agencies of the County  
21 government and within the same fund of the Current Expense Budget; and

22  
23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
24 County Executive, the County Council may make supplementary appropriations  
25 from revenues received from anticipated sources but in excess of budget estimates

EXPLANATION: Underlining indicates matter added to bill by amendment.  
~~Strikeover~~ indicates matter removed from bill by amendment.

1 and from revenues received from sources not anticipated in the budget for the  
2 current fiscal year, provided that the Controller shall first certify in writing that such  
3 funds are available for appropriation; and

4  
5 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of  
6 Maryland, requires that all revenues received by the Board of Education be spent  
7 in accordance with the major categories of its annual budget as provided under  
8 § 5-101 of the Education Article, and § 5-105(b) of the Education Article requires  
9 that transfers between major categories be approved by the County Council; and

10  
11 WHEREAS, the County Executive has recommended the transfer and  
12 supplementary appropriation of certain funds, and the Controller has certified in  
13 writing that such funds are available for appropriation; now, therefore,

14  
15 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
16 That the Current Expense Budget for the fiscal year ending June 30, 2021, be and it is  
17 hereby amended by making supplementary appropriations of revenues received from  
18 sources not anticipated in the budget and from revenues received from anticipated sources  
19 in excess of budget estimates in the Local Education Fund as follows:

20  
21 Federal and State Grants \$ ~~1,950,500~~  
22 \$ 1,118,100

23  
24 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal  
25 year ending June 30, 2021, is hereby amended by transferring funds from the below-listed  
26 accounts in the Local Education Fund in the respective amounts set forth:

27  
28 (1) Mid-Level Administration \$ ~~2,951,390~~  
29 \$ 3,244,100  
30  
31 (2) Instructional Salaries & Wages \$ ~~4,430,610~~  
32 \$ 2,635,700  
33  
34 (3) Pupil Services \$ ~~233,100~~  
35 \$ 89,300  
36  
37 (4) Pupil Transportation \$ ~~16,849,200~~  
38 \$ 17,616,100  
39  
40 (5) Community Services \$ ~~30,400~~  
41 \$ 104,600  
42  
43 (6) Special Education \$ 1,508,200  
44  
45 (7) Health Services \$ 203,200  
46  
47 (8) Fixed Charges \$ 1,448,600

1 SECTION 3. *And be it further enacted*, That the Current Expense Budget for the fiscal  
 2 year ending June 30, 2021, is hereby amended by making supplementary appropriations of  
 3 such funds and by transferring such funds as enumerated in Sections 1 and 2 of this  
 4 Ordinance to the below-listed accounts in the Local Education Fund in the respective  
 5 amounts set forth:

6		
7	(1) Administration	\$ <del>381,800</del>
8		\$ <u>377,300</u>
9		
10	(2) Textbooks and Classroom Supplies	\$ <del>12,511,200</del>
11		\$ <u>14,433,100</u>
12		
13	(3) Other Instructional Costs	\$ <del>5,621,900</del>
14		\$ <u>5,368,400</u>
15		
16	<del>(4) Special Education</del>	<del>\$ 348,200</del>
17		
18	(5) Operation of Plant	\$ <del>2,420,200</del>
19		\$ <u>3,089,900</u>
20		
21	(6) Maintenance of Plant	\$ <del>3,366,300</del>
22		\$ <u>3,416,300</u>
23		
24	<del>(7) Fixed Charges</del>	<del>\$ 581,100</del>
25		
26	(8) Capital Outlay	\$ <del>1,214,500</del>
27		\$ <u>1,223,000</u>
28		
29	<u>(9) Food Service</u>	\$ 59,900
30		

31 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be an  
 32 emergency ordinance and necessary for the immediate preservation of the public peace,  
 33 health, safety, welfare, and property, and being passed by the affirmative vote of five  
 34 members of the County Council, the same shall take effect from the date it becomes law.

AMENDMENTS ADOPTED: June 21, 2021

READ AND PASSED this 21<sup>st</sup> day of June, 2021

By Order:



Laura Corby  
 Administrative Officer

Bill No. 53-21

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PRESENTED to the County Executive for his approval this 22<sup>nd</sup> day of June, 2021



Laura Corby  
Administrative Officer

APPROVED AND ENACTED this 25<sup>th</sup> day of June, 2021



Steuart Pittman  
County Executive

EFFECTIVE DATE: June 25, 2021

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF  
BILL NO. 53-21. THE ORIGINAL OF WHICH IS RETAINED IN THE  
FILES OF THE COUNTY COUNCIL.



Laura Corby  
Administrative Officer