

# FINAL

## COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2022, Legislative Day No. 16

Bill No. 78-22

Introduced by Ms. Rodvien, Chair  
(by request of the County Executive)

By the County Council, September 6, 2022

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Introduced and first read on September 6, 2022  
Public Hearing set for and held on October 3, 2022  
Bill Expires November 1, 2022

By Order: Laura Corby, Administrative Officer

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### A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations  
2 – Grants Special Revenue Fund – CAO Contingency Fund – Capital Budget and  
3 Program – Woodland Beach Vol FS Reloc – Amending Scope and Description of  
4 Project  
5

6 FOR the purpose of making supplementary appropriations from unanticipated revenues to  
7 certain offices, departments, institutions, boards, commissions or other agencies and in  
8 certain special funds of the County for the current fiscal year; amending the Capital  
9 Budget by amending the scope and description of the Woodland Beach Vol FS Reloc  
10 capital project; amending the Capital Program and Capital Projects Bond Ordinance;  
11 and generally relating to making supplementary appropriations of funds to the current  
12 expense budget for the fiscal year ending June 30, 2023, and the Woodland Beach Vol  
13 FS Reloc capital project.  
14

15 BY amending: Current Expense Budget  
16 Capital Budget  
17 Capital Program  
18 Capital Projects Bond Ordinance  
19

20 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
21 County Executive, the County Council may make supplementary appropriations  
22 from revenues received from anticipated sources but in excess of budget estimates  
23 and from revenues received from sources not anticipated in the budget for the  
24 current fiscal year, provided that the Controller shall first certify in writing that such  
25 funds are available for appropriation; and  
26

27 WHEREAS, under Section 712 of the Charter, upon recommendation of the County  
28 Executive, the County Council may make supplementary and emergency

1 appropriations of contingent funds, provided that the Controller shall first certify in  
2 writing that such funds are available for appropriation; and

3  
4 WHEREAS, the County Executive has recommended the supplementary  
5 appropriation of certain funds, and the Controller has certified in writing that such  
6 funds are available for appropriation; and

7  
8 WHEREAS, Section 716 of the Charter authorizes the County Council, upon  
9 request of the County Executive and by affirmative vote of five members of the  
10 County Council to amend the capital budget; and

11  
12 WHEREAS, pursuant to Section 716 of the Charter, upon recommendation of the  
13 County Executive, the County Council may make supplementary appropriations to  
14 the Capital Budget from revenues received from anticipated sources but in excess  
15 of budget estimates therefore, or from revenues received from sources not  
16 anticipated in the budget for the current fiscal year; and

17  
18 WHEREAS, the County Executive is requesting that the scope and description of  
19 the Woodland Beach Vol FS Reloc capital project, Project No. F573000, be  
20 amended to no longer limit the County's contribution to acquisition of property;  
21 and

22  
23 WHEREAS, Anne Arundel Community College's State-funded Systemics  
24 Program capital project, Project No. J540700, has an existing appropriation in the  
25 Capital Budget for the fiscal year ending June 30, 2023; and

26  
27 WHEREAS, additional grant funding in the total amount of \$937,500 has become  
28 available for Anne Arundel Community College's State-funded Systemics Program  
29 capital project from the Maryland Higher Education Commission ("MHEC"); and

30  
31 WHEREAS, the County Executive is requesting that the Capital Budget be  
32 amended by making a supplementary appropriation to Anne Arundel Community  
33 College's State-funded Systemics Program capital project, Project No. J540700,  
34 from the Other State Grants funding source; and

35  
36 WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory  
37 Board has recommended amendments to the Capital Budget; now, therefore,

38  
39 SECTION 1. *Be it enacted by the County Council of Anne Arundel County*, That the  
40 Current Expense Budget for the fiscal year ending June 30, 2023, be and it is hereby  
41 amended by making supplementary appropriations from revenues received from sources  
42 not anticipated in the budget and revenues received from anticipated sources but in excess  
43 of budget estimates in the total amount of \$2,040,995 to the Grants Special Revenue Fund,  
44 as follows:

45  
46 Health Department

47 Disease Prevention and Management

48 Supplies & Materials

\$ 12,390

1	Administration and Operations		
2	Personal Services	\$	401,726
3	Contractual Services	\$	68,419
4	Supplies & Materials	\$	5,960
5	Business & Travel	\$	4,700
6	Capital Outlay	\$	5,000
7	Grants, Contribution & Other	\$	40,000
8			
9	Partnership Children Yth & Fam		
10	Partnership Children Yth & Fam		
11	Contractual Services	\$	1,502,800

12

13 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal  
 14 year ending June 30, 2023, is hereby amended by making a supplementary appropriation  
 15 in the amount set forth from:

16			
17	Chief Administrative Office – General Fund Appropriation		
18	Contingency		
19	Grants, Contributions & Other	\$	22,000

20

21 and by transferring and making supplementary appropriations of such funds to the below-  
 22 listed departments in the amounts set forth:

23			
24	Orphans Court		
25	Orphans Court		
26	Personal Services	\$	22,000

27

28 SECTION 3. *And be it further enacted*, That the Capital Budget for the fiscal year  
 29 ending June 30, 2023, is hereby amended by revising the scope and description of the  
 30 Woodland Beach Vol FS Reloc capital project, Capital Project No. F573000 to the  
 31 following: “This project will provide a County contribution toward the relocation of the  
 32 Woodland Beach Volunteer Fire Station.”

33

34 SECTION 4. *And be it further enacted*, That the Capital Budget for the fiscal year  
 35 ending June 30, 2023, is hereby amended by making an additional appropriation of  
 36 \$937,500 of grant funding from the MHEC, which was not anticipated in the budget  
 37 estimates for the fiscal year ending June 30, 2023, to the Anne Arundel Community  
 38 College’s State-funded Systemics Program capital project, Project No. J540700; and

39

40 SECTION 5. *And be it further enacted*, That the Capital Program and Capital Projects  
 41 Bond Ordinance for the fiscal year ending June 30, 2023, are hereby amended in  
 42 accordance with the provisions of this Ordinance.

43


44 SECTION 6. *And be it further enacted*, That this Ordinance shall take effect from the  
 45 date that it becomes law.

Bill No. 78-22

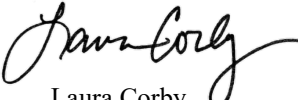
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READ AND PASSED this 3<sup>rd</sup> day of October, 2022

By Order:

  
Laura Corby  
Administrative Officer

PRESENTED to the County Executive for his approval this 4<sup>th</sup> day of October, 2022

  
Laura Corby  
Administrative Officer

APPROVED AND ENACTED this 11<sup>th</sup> day of October, 2022

  
Steuart Pittman  
County Executive

EFFECTIVE DATE: October 11, 2022

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF  
BILL NO. 78-22 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.

  
Laura Corby  
Administrative Officer