

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 20

Bill No. 89-21

Introduced by Ms. Lacey, Chair
(by request of the County Executive)

By the County Council, October 18, 2021

Introduced and first read on October 18, 2021
Public Hearing set for and held on November 15, 2021
Bill Expires January 21, 2022

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations

2
3 FOR the purpose of making supplementary appropriations from unanticipated revenues to
4 certain offices, departments, institutions, boards, commissions or other agencies in the
5 general fund and to certain special funds of the County government for the current
6 fiscal year; and generally relating to making supplementary appropriations of funds to
7 the current expense budget for the fiscal year ending June 30, 2022.

8
9 BY amending: Current Expense Budget

10
11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make supplementary appropriations
13 from revenues received from anticipated sources but in excess of budget estimates
14 and from revenues received from sources not anticipated in the budget for the
15 current fiscal year, provided that the Controller shall first certify in writing that such
16 funds are available for appropriation; and

17
18 WHEREAS, the County Executive has recommended the transfer and
19 supplementary appropriation of certain funds, and the Controller has certified in
20 writing that such funds are available for appropriation; now, therefore,

21
22 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
23 That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is
24 hereby amended by making supplementary appropriations from revenues received from
25 sources not anticipated in the budget and revenues received from anticipated sources but
26 in excess of budget estimates in the total amount of \$5,416,564 to the Grants Special
27 Revenue Fund, as follows:

| | | | |
|----|-------------------------------|----|-----------|
| 1 | Health Department | | |
| 2 | Disease Prevention & Mgmt | | |
| 3 | Personal Services | \$ | 2,215,573 |
| 4 | Contractual Services | \$ | 759,700 |
| 5 | Supplies & Materials | \$ | 1,184,260 |
| 6 | Business & Travel | \$ | 10,000 |
| 7 | Grants, Contributions & Other | \$ | 935,146 |
| 8 | | | |
| 9 | Behavioral Health Services | | |
| 10 | Personal Services | \$ | 71,371 |
| 11 | Contractual Services | \$ | 41,988 |
| 12 | Supplies & Materials | \$ | 11,438 |
| 13 | Business & Travel | \$ | 4,954 |
| 14 | Capital Outlay | \$ | 1,050 |
| 15 | Grants, Contributions & Other | \$ | 151,084 |
| 16 | | | |
| 17 | Social Services | | |
| 18 | Family & Youth Services | | |
| 19 | Personal Services | \$ | 30,000 |
| 20 | | | |

21 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
22 year ending June 30, 2022, be and it is hereby amended by making supplementary
23 appropriations from revenues received from sources not anticipated in the budget and
24 revenues received from anticipated sources but in excess of budget estimates as follows:

| | | | |
|----|--|----|---------|
| 25 | | | |
| 26 | Unappropriated Fund Balance – General Fund | \$ | 218,000 |
| 27 | | | |


28 and by adding such funds to the below-listed department in the respective amount set forth:

| | | | |
|----|------------------------------------|----|---------|
| 29 | | | |
| 30 | Planning and Zoning – General Fund | | |
| 31 | Administration | | |
| 32 | Contractual Services | \$ | 218,000 |
| 33 | | | |

34 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from
35 the date it becomes law.

READ AND PASSED this 15th day of November, 2021

By Order:


Laura Corby
Administrative Officer

PRESENTED to the County Executive for his approval this 16th day of November, 2021



Laura Corby
Administrative Officer

APPROVED AND ENACTED this 22nd day of November, 2021



Steuart Pittman
County Executive

EFFECTIVE DATE: November 22, 2021

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 89-21 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



Laura Corby
Administrative Officer