

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 21

Bill No. 42-20

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, May 26, 2020

Introduced and first read on May 26, 2020
Public Hearing set for and held on June 15, 2020
Bill AMENDED and VOTED on June 15, 2020
Bill Expires August 29, 2020

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of
2 Education – Supplementary Appropriation and Transfers of Funds

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to the Local
7 Education Fund for the current fiscal year; making this Ordinance an emergency
8 ordinance; and generally relating to transferring appropriations of funds and
9 supplementary appropriations to the current expense budget for the fiscal year ending
10 June 30, 2020.

11
12 BY amending: Current Expense Budget

13
14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund;
16 and

17
18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
19 County Executive, the County Council may transfer funds between offices,
20 departments, institutions, boards, commissions or other agencies of the County
21 government and within the same fund of the Current Expense Budget; and

22
23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
24 County Executive, the County Council may make supplementary appropriations
25 from revenues received from anticipated sources but in excess of budget estimates

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 and from revenues received from sources not anticipated in the budget for the
2 current fiscal year, provided that the Controller shall first certify in writing that such
3 funds are available for appropriation; and

4 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
5 Maryland, requires that all revenues received by the Board of Education be spent
6 in accordance with the major categories of its annual budget as provided under
7 § 5-101 of the Education Article, and § 5-105(b) of the Education Article requires
8 that transfers between major categories be approved by the County Council; and
9

10 WHEREAS, the County Executive has recommended the transfer and
11 supplementary appropriation of certain funds, and the Controller has certified in
12 writing that such funds are available for appropriation; now, therefore,
13

14 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
15 That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is
16 hereby amended by making supplementary appropriations of revenues received from
17 sources not anticipated in the budget and from revenues received from anticipated sources
18 in excess of budget estimates in the Local Education Fund as follows:
19

20	(1) Board of Education Local Revenues	\$ 7,243,200
21		<u>\$ 7,243,100</u>
22	(2) Federal & State Grants	\$ 2,122,500
23		<u>\$ 2,118,900</u>
24		

25 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
26 year ending June 30, 2020, is hereby amended by transferring funds from the below-listed
27 accounts in the Local Education Fund in the respective amounts set forth:
28

29	(1) Administration	\$ 299,800
30	(2) Mid-Level Administration	\$ 445,500
31		<u>\$ 495,500</u>
32	(3) Instructional Salaries & Wages	\$ 8,090,500
33	(3) Special Education	\$ 601,800
34	(4) Pupil Charges	\$ 436,500
35	(5) Health Services	\$ 10,000
36	(5) Pupil Transportation	\$ 4,877,300
37		<u>\$ 5,127,300</u>
38	(6) Fixed Charges	\$ 6,918,300
39		<u>\$ 6,921,900</u>
40		

41 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal
42 year ending June 30, 2020, is hereby amended by making supplementary appropriations of
43 such funds and by transferring such funds as enumerated in Sections 1 and 2 of this
44 Ordinance to the below-listed accounts in the Local Education Fund in the respective
45 amounts set forth:
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47	(1) Textbooks & Classroom Supplies	\$ 11,342,900
48		<u>\$ 12,183,000</u>

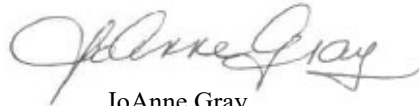
1	(2) Other Instructional Costs	\$ 9,944,000
2		\$ 9,157,900
3	(3) Operation of Plant	\$ 5,699,900
4		\$ 5,508,300
5	(4) Maintenance of Plant	\$ 3,096,000
6		\$ 3,033,500
7	(5) Community Services	\$ 39,600
8	(6) Capital Outlay	\$ 923,000
9		\$ 1,423,000

10
 11 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be an
 12 emergency ordinance and necessary for the immediate preservation of the public peace,
 13 health, safety, welfare, and property, and being passed by the affirmative vote of five
 14 members of the County Council, the same shall take effect from the date it becomes law.

AMENDMENTS ADOPTED: June 15, 2020

READ AND PASSED this 15th day of June, 2020

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 16th day of June, 2020



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 17th day of June, 2020



Steuart Pittman
County Executive

EFFECTIVE DATE: June 17, 2020

I HEREBY CERTIFY THAT THIS IS TRUE AND CORRECT COPY OF
BILL NO. 42-20. THE ORIGINAL OF WHICH IS RETAINED IN THE
FILES OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer