ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NO. 64-16

DATE: August 31, 2016

FISCAL NOTE

BILL:

AN ORDINANCE CONCERNING: CAPITAL BUDGET – WATERSHED PROTECTION AND RESTORATION CAPITAL PROJECTS – RENAMING AND AMENDING THE PN-OF-02 CAPITAL PROJECT – MAGOTHY OUTFALLS CAPITAL PROJECT – PATAPSCO TIDAL OUTFALLS CAPITAL PROJECT – WEST / RHODE / HERRING OUTFALLS CAPITAL PROJECT – SEVERN OUTFALLS CAPITAL PROJECT – SOUTH OUTFALLS CAPITAL PROJECT – FUND TRANSFERS

SUMMARY OF LEGISLATION

The purpose of this legislation is to amend the FY17 Capital Budget and Program by consolidating appropriations in 28 existing outfall restoration projects into 7 new capital projects; generally, one for each watershed within the County. The reason for this consolidation is to more efficiently implement these outfall restorations and to be more responsive to the public when dealing with improvements on private property.

FISCAL IMPACT

There is no fiscal impact as the overall amount of appropriation authority for outfall restorations remains the same.

John R. Hammond

VBudget Officer

Date

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

Julie Mussog

Controller

Date

Prepared by Kurt Svendsen