STEVEN R. SCHUH County Executive

ANNE ARUNDEL COUNTY Resolution No. 46-17 Exhibit A Page 1

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October 26, 2017

Robert A. Gorrell, Executive Director Maryland State Department of Education Interagency Committee on School Construction 200 W. Baltimore Street Baltimore, MD 21201

Dear Mr. Gorrell:

The Fiscal Year 2019 (FY19) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Committee on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County Government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request is required by 11/27/17. I support the FY19 PSC CIP request submitted to the IAC by the AAC LEA on 10/05/17, and urge your recommendation of State funding for all FY19 requests presented therein.

As you are aware, the Board of Education's official request for FY19 local funding will not be submitted to the County until March of 2018. The County Charter requires a budget process that provides final approval in June of 2018. It should be noted, that despite the fact that State aid amounts to less than one-quarter of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well put. Accordingly, it must be emphasized that County support for the FY19 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the "anticipated availability of both local and State funds" and the recognition that "local capital needs for school construction projects far exceed both local and State resources." Therefore, County support of the PSC CIP request must be accepted within the confines of the following three priority bands:

1. One-third (7 of 22) of the priority requests submitted by the AAC LEA, accounting for \$14.3 million and 25% of the entire PSC CIP request for FY19, are already supported by prior approved (FY18 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding sufficient to

support one-third of the entire amount requested <u>has already been made available</u> to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

- 2. Over half (13 of 22) of the requests, accounting for \$40.3 million and 70% of the entire PSC CIP request for FY19, are already supported in the prior approved (FY18) County CIP. In other words, County funding sufficient to support 95% of the entire FY19 request has either already been made available or is already included in the County Council Approved FY18 CIP. All such requests must take precedence over any remaining requests.
- 3. The balance of remaining requests constitute either new requests, or requests for funding ahead of the funding schedule provided for in the County Council Approved FY18 CIP. While all of these requests are supported by the County, full funding (to the extent eligible) of those projects already supported and committed to must come first.

As a general rule, the County supports the relative priorities assigned by the AAC LEA, as applied within the confines of these three over-riding priority bands. A listing of the entire PSC CIP request for FY19, presented in the context of these three over-riding priority bands, is attached.

I appreciate your continued support of our efforts to deliver quality public education to the children of Anne Arundel County.

Sincerely,

Steven R. Schuh

cc: John J. Grasso, Chairperson, Anne Arundel County Council George P. Arlotto, Ed.d., Anne Arundel County Superintendent of Schools Julie K. Hummer, President, Anne Arundel County Board of Education Members, Anne Arundel County Council Members, Anne Arundel County Board of Education

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Fiscal Year 2019 Public School Construction Capital Improvement Program Request (FY19 PSC) As Submitted to the Intergrams/Committee on School Construction (IAC)	rogram Kequesi n (IAC)		CIP Kequest)					AACPS Construction	truction	Anne Arundel County Government	overnment ID Reguest
By the Anne Arundel County Local Education Authority (AAC LEA)	וו (ושר)				(FY2019 Reg	(FY2019 Requests Only - in thousands)	housands)	July 2017 (to	July 2017 (to BOE on 10/28)	submitted to the IAC byAAC LEA	vAAC LEA
					CURRENT	,				(per Approved FY18 Capital Budget & Program)	I Budget & Program)
PRIO-			TOTAL	PRIOR	REQUESTS	EXPECTED FIVE-YEAR	:IVE-YEAR				
RITY	H	NON-PSCP	STATE	PSCP	(\$ OR LP)	PROGRAM REQUESTS	REQUESTS	Current	Construction		
# PROJECT TITLE	COST	FUNDS	FUNDS	FUNDS	FY2019	FY2020	FY2021	Phase	Start Date	County Support for FY19 Request	9 Request
1 Jessup ES - Construction	48,509	34,707	13,802	10,530	3,272			Constr	Apr - 17	1 Prior Appropriation	ion
2 Arnold ES - Construction	42,103	32,832	9,271	3,480	5,791			Constr	Apr - 17	 Prior Appropriation 	ion
3 Marley ES - Classroom Addition - Construction	2,702	1,814	888	803	85			Design	Sep - 17	1 Prior Appropriation	ion
4 Bodkin ES - HVAC - Systemic	5,800	3,186	2,614		2,614			New		 Prior Appropriation 	ion
5 Solley ES - Classroom Addition - Planning				_	ا			Design	Jul - 18	 Prior Appropriation 	ion
	2,000	1,110	890		890			New		 Prior Appropriation 	ion
12 Arundel MS - Roof Replacement - Systemic	3,700	2,010	1,690		1,690			New		 Prior Appropriation 	ion
_				_	<u>-</u>			Design	Jun-18	 Prior Appropriation 	ion
19a Tyler Heights ES - Planning				_	<u>-</u>			Design	Jun-18	 Prior Appropriation 	ion
20a Richard Henry Lee ES - Planning				1	LP			Design	Jun-18	 Prior Appropriation 	ion
					14,342						
6 Solley ES - Classroom Addition - Construction	3,848	2,513	1,335		1,335			Design	Jul - 18	2 FY18 Program - FY19	FY19
7 Maryland City ES - Kindergarten Addition - Planning				_	<u>-</u>			New		2 FY18 Program - FY19	FY19
8 Maryland City ES - Kindergarten Addition - Construction	4,140	2,626	1,514		1,514			New		2 FY18 Program - FY19	FY19
13 Riviera Beach ES - Kindergarten Addition - Planning				_	<u>-</u>			New		2 FY18 Program - FY19	FY19
14 Riviera Beach ES - Kindergarten Addition - Construction	3,466	2,185	1,281		1,281			New		2 FY18 Program - FY19	FY19
_	10,187	6,015	4,172		4,172			New		2 FY18 Program - FY19	FY19
16 George Cromwell ES - Construction	36,260	30,668	5,592	1,000	4,592			Constr	Aug-17	_	Prior Approp & FY18 Prgm-FY19
17 Annapolis MS - HVAC/Controls/Windows/Sprinklers	21,275	11,537	9,738		2,806	6,932		New			Prior Approp & FY18 Prgm-FY19
_	45,896	36,567	9,329			5,597	3,732		Jun-18	2 FY18 Program - FY20 & FY21	FY20 & FY21
19b Tyler Heights ES - Construction	43,096	38,626	4,470			2,682	1,788		Jun-18	_	FY20 & FY21
20b Richard Henry Lee ES - Construction	39,789	28,960	10,829			4,332	6,497	Design	Jun-18	2 FY18 Program - FY20 & FY21	FY20 & FY21
21 Crofton Area HS - Construction	134,835	86,008	48,827		24,414	24,413		Design	Jan - 18	2 Prior Approp & I	Prior Approp & FY18 Prgm-FY19
22 Broadneck HS - Electrical (TIMS) - Systemic	200	295	205		205			New		2 FY18 Program - FY19	FY19
					40,319						
10 Glen Burnie Park ES - Gym & Pgrm. Addition - Planning				_	<u>-</u>			New		3 FY18 Program - FY20 & FY21	FY20 & FY21
11 Glen Burnie Park ES - Gym & Prgm. Add Construction	7,626	4,487	3,139		3,139			New		3 FY18 Program - FY20 & FY21	FY20 & FY21
					3,139		Ī				
	455,732	326,146	129,586	15,813	57,800	43,956	12,017				
	100%	72%	78%								