

FY2021 Appropriation Control Schedule

Fund: Impact Fee Special Revenue Fund

Agency	Character	Object	Proposed
Office of Finance Non-Departme			
	2301-Impact Fees-Schools, Dist1		
		8735-Other Inter-Fund Reimbursement	700,800
		8761-Pay-as-you-Go	21,550,000
	2302-Impact Fees-Schools, Dist2		
		8735-Other Inter-Fund Reimbursement	78,900
		8761-Pay-as-you-Go	4,700,000
	2303-Impact Fees-Schools, Dist3		
		8735-Other Inter-Fund Reimbursement	181,000
		8761-Pay-as-you-Go	607,600
	2304-Impact Fees-Schools, Dist4		
		8735-Other Inter-Fund Reimbursement	95,500
		8761-Pay-as-you-Go	0
	2305-Impact Fees-Schools, Dist5		
		8735-Other Inter-Fund Reimbursement	0
		8761-Pay-as-you-Go	900,000
	2306-Impact Fees-Schools, Dist6		
		8735-Other Inter-Fund Reimbursement	0
		8761-Pay-as-you-Go	2,800,000
	2307-Impact Fees-Schools, Dist7		
		8735-Other Inter-Fund Reimbursement	73,200
		8761-Pay-as-you-Go	250,000
	2308-Impact Fees-Highway, Dist1		
		8735-Other Inter-Fund Reimbursement	149,200
		8761-Pay-as-you-Go	13,375,800
	2309-Impact Fees-Highway, Dist2		
		8735-Other Inter-Fund Reimbursement	18,900
		8761-Pay-as-you-Go	2,158,100
	2310-Impact Fees-Highway, Dist3		
		8735-Other Inter-Fund Reimbursement	282,800
		8761-Pay-as-you-Go	4,219,000
	2311-Impact Fees-Highway, Dist4		
		8735-Other Inter-Fund Reimbursement	28,200
		8761-Pay-as-you-Go	21,433,100
	2312-Impact Fees-Highway, Dist5		
		8735-Other Inter-Fund Reimbursement	17,800
		8761-Pay-as-you-Go	1,059,200
	2365-Impact Fees-Highway, Dist 6		
		8735-Other Inter-Fund Reimbursement	1,100
		8761-Pay-as-you-Go	9,750,000
	2400-Impact Fees Public Safety		
		8735-Other Inter-Fund Reimbursement	217,900
		8761-Pay-as-you-Go	1,935,600