

ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET

BILL NO. 62-16

DATE: August 31, 2016

**FISCAL NOTE**

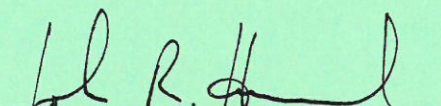
**BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM –  
INFORMATION TECHNOLOGY ENHANCE – REDUCTION OF  
APPROPRIATION**

**SUMMARY OF LEGISLATION**

The purpose of this legislation is to clarify the level of appropriation and funding of the Information Technology Enhancement capital project (C519600) in the FY17 Capital Budget and Program by reducing prior approved appropriation authority by \$3,511,000 and reducing the “Miscellaneous” funding source by a like amount. This funding and appropriation authority was added to this project during the FY14 and FY15 budget processes for the enhanced 911 telephone system upgrade which was fully funded by the Emergency Number Systems Board (ENSB). The work associated with this upgrade is complete, was paid for directly by the ENSB, and the project was closed by the ENSB on October 29, 2015. Therefore, this appropriation authority has not been used and the funds will not flow through the County. Staff within the Budget Office and County Auditor’s Office agreed to introduce an amendment to the Proposed FY17 Capital Budget to make this reduction, but it was not done as an oversight.

**FISCAL IMPACT**

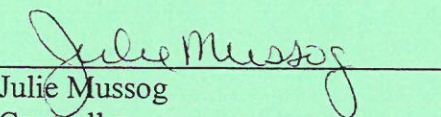
There is no fiscal impact as the reduction in appropriation authority is offset by a matching reduction in the “Miscellaneous” funding source, and the work associated with this funding has been accomplished and paid for directly by the ENSB.

  
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John R. Hammond  
Budget Officer

9/2/2016  
Date

**CERTIFICATION OF FUNDS**

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

  
\_\_\_\_\_  
Julie Mussog  
Controller

9-2-16  
Date

Prepared by Kurt Svendsen