

## COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2015, Legislative Day No. 34

Bill No. 98-15

Introduced by Mr. Smith, Vice Chairman (by request of the County Executive)

By the County Council, September 21, 2015

Introduced and first read on September 21, 2015 Public Hearing set for and held on November 2, 2015 Bill Expires December 25, 2015

By Order: Elizabeth E. Jones, Administrative Officer

## A BILL ENTITLED

1	AN ORDINANCE concerning: Current Expense Budget - Additional Appropriations -
2	Health Department
3	
4	FOR the purpose of making additional appropriations from unanticipated revenues to
5	certain offices, departments, institutions, boards, commissions, or other agencies in
6	the Grants Special Revenue Fund of the County for the current fiscal year.
7	
8	BY amending: Current Expense Budget
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10	WHEREAS, under Section 712 of the Charter, upon the recommendation of the
11	County Executive, the County Council may make additional appropriations from
12	revenues received from sources not anticipated in the budget or from revenues
13	received from anticipated sources but in excess of budget estimates for the current
14	fiscal year, provided that the Controller shall first certify in writing that such
15	funds are available for appropriation; and
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17	WHEREAS, the County has received grant funds from a source not anticipated in
18	the budget in the amount of \$228,000 from the Maryland Department of Health
19	and Mental Hygiene, Behavioral Health Administration, and
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21	WHEREAS, the County Executive has recommended appropriation of these funds
22	to the Grants Special Revenue Fund for expenditure by the Health Department,

SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland, That the Current Expense Budget for the fiscal year ending June 30, 2016, be

and the Controller has certified in writing that such funds are available for

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appropriation; now, therefore,

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and it is hereby amended by making supplemental appropriations from revenues received 1 2 from a source not anticipated in the budget in the total amount of \$ 228,000 to the Grants 3 Special Revenue Fund, as follows: 4 5 Health Department 6 Behavioral Health Services 7 GHL87216 - MD-MAT-PDOA Grant 8 Personal Services \$ 183,600 9 Contractual Services \$ 22,500 10 Supplies & Materials \$ 6,800 11 Business & Travel \$ 15,100 12 SECTION 2. And be it further enacted, That this Ordinance shall take effect 45 days

READ AND PASSED this 2<sup>nd</sup> day of November, 2015

By Order:

Administrative Officer

PRESENTED to the County Executive for his approval this 3<sup>rd</sup> day of November, 2015

Administrative Officer

APPROVED AND ENACTED this

from the date it becomes law.

day of November, 2015

Steven R. Schuh County Executive

EFFECTIVE DATE: December 24, 2015

PHEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 96-15 . The original of which is retained in the files

OF THE COUNTY COUNCIL.

Atministrative Officer