

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 3

Bill No. 16-16

Introduced by Mr. Fink, Chairman (by request of the County Executive)

By the County Council, February 1, 2016

Introduced and first read on February 1, 2016 Public Hearing set for and held on March 21, 2016 Bill AMENDED AND VOTED ON March 21, 2016 Bill Expires May 6, 2016

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget - Video Lottery Facility Local 2 Impact Grant Special Revenue Fund - Capital Budget and Program - Northwest Area 3 Park Imprv – Supplementary Appropriations 4 5 FOR the purpose of making a supplementary appropriation of funds from unanticipated 6 revenues to the Video Lottery Facility Local Impact Grant Special Revenue Fund; 7 making a supplementary appropriation of funds from the Video Lottery Facility Local 8 Impact Grant Special Revenue Fund to the Northwest Area Park Imprv capital 9 project, Project No. P565100; and amending the Capital Program and Capital Projects Bond Ordinance for the fiscal year ending June 30, 2016. 10 11 Current Expense Budget 12 BY amending: 13 Capital Budget 14 Capital Program 15 Capital Projects Bond Ordinance 16 17 WHEREAS, under Section 712 of the Charter, upon the recommendation of the 18 County Executive, the County Council may make supplementary appropriations 19 from revenues received from sources not anticipated in the budget or from 20 revenues received from anticipated sources but in excess of budget estimates for 21 the current fiscal year, provided that the Controller shall first certify in writing 22 that such funds are available for appropriation; and

EXPLANATION:

<u>Underlining</u> indicates amendments to bill.

Strikeover indicates matter stricken from bill by amendment.

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1 WHEREAS, the County Executive has recommended a supplementary appropriation to the Video Lottery Facility Local Impact Grant Special Revenue 2 Fund in the Current Expense Budget, and the Controller has certified in writing 3 4 that such funds are available for appropriation; and 5 6 WHEREAS, the Northwest Area Park Impry capital project, Project No. P565100. 7 has an existing appropriation in the Capital Budget for the fiscal year ending June 8 30, 2016, and additional funds in excess of budget estimates have become 9 available; and 10 11 WHEREAS, pursuant to Sections 712 and 716 of the Charter, upon 12 recommendation of the County Executive, the County Council may make 13 supplementary appropriations to the Capital Budget from revenues received from 14 anticipated sources but in excess of budget estimates for the current fiscal year: 15 and 16 17 WHEREAS, Section 716 of the Charter authorizes the County Council, upon 18 request of the County Executive and by affirmative vote of five members of the 19 County Council, to amend the Capital Budget; and 20 21 WHEREAS, the County Executive has recommended a supplementary 22 appropriation to the Northwest Area Park Imprv capital project, Project No. 23 P565100, from the Video Lottery Facility Local Impact Grant Special Revenue 24 Fund, revenues received from an anticipated source but in excess of budget 25 estimates for the current fiscal year; and 26 27 WHEREAS, in accordance with Section 716 of the Charter, the Planning 28 Advisory Board has recommended this amendment to the Capital Budget; and 29 30 WHEREAS, the Controller has certified in writing that the funds are available for 31 transfer; now, therefore, 32 33 SECTION 1. Be it enacted by the County Council of Anne Arundel County. 34 Maryland, That the Current Expense Budget for the fiscal year ending June 30, 2016, is 35 hereby amended by making a supplementary appropriation from revenues received from 36 anticipated sources but in excess of budget estimates as follows: 37 38 Unappropriated Fund Balance of the 39 Video Lottery Facility Local Impact Grant Special Revenue Fund \$400,000 40 41 and by adding such funds to the below-listed department in the amount set forth: 42 43 Video Lottery Facility Local Impact Grant Special Revenue Fund 44 Office of Finance (Non-Departmental) 45 Video Lottery Impact Aid 46 Grants, Contributions & Other \$400,000 47 48

SECTION 2. And be it further enacted, That the Capital Budget for the fiscal year ending June 30, 2016, is hereby amended by making a supplementary appropriation in

the amount of \$400,000 from the Video Lottery Facility <u>Local</u> Impact Grant Special Revenue Fund, Office of Finance (Non-Departmental), Video Lottery Impact Aid, Grants, Contributions & Other, to the Northwest Area Park Imprv capital project, Project No. P565100.

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SECTION 3. And be it further enacted, that the Capital Program and the Capital Projects Bond Ordinance for the fiscal year ending June 30, 2016, are hereby amended in accordance with the provisions of this Ordinance.

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SECTION 4. And be it further enacted, That this Ordinance shall take effect 45 days from the date it becomes law.

AMENDMENT ADOPTED: March 21, 2016

READ AND PASSED this 21st day of March, 2016

By Order:

Elizabeth E. Jones Administrative Officer

PRESENTED to the County Executive for his approval this 22nd day of March, 2016

Elizabeth E. Jones Administrative Officer

APPROVED AND ENACTED this 22 day of Manch, 2016

Steven R. Schuh County Executive

EFFECTIVE DATE: May 6, 2016

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO. 16-16 . The Original of which is retained in the files

OF THE COUNTY COUNCIL.

Administrative Officer