

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2019, Legislative Day No. 31

Bill No. 53-19

Introduced by Mr. Pruski, Chairman
(by request of the County Executive)

By the County Council, June 3, 2019

Introduced and first read on June 3, 2019
Public Hearing set for and held on June 17, 2019
Bill AMENDED and VOTED on June 17, 2019
Bill Expires September 6, 2019

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Fourth Quarter
2 Fund Transfer and Supplementary Appropriations

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to certain offices,
7 departments, institutions, boards, commissions or other agencies in the general fund
8 and to certain special funds of the County government for the current fiscal year;
9 making this Ordinance an emergency measure; and generally relating to transferring
10 appropriations of funds and making supplementary appropriations of funds to the
11 current expense budget for the fiscal year ending June 30, 2019.

12
13 BY amending: Current Expense Budget

14
15 WHEREAS, under Section 711(a) of the Charter, the County Executive may
16 authorize transfers of funds within the same department and within the same fund;
17 and

18
19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
20 County Executive, the County Council may transfer funds between offices,
21 departments, institutions, boards, commissions or other agencies of the County
22 government and within the same fund of the Current Expense Budget; and

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
 2 County Executive, the County Council may make supplementary appropriations
 3 from revenues received from anticipated sources but in excess of budget estimates
 4 and from revenues received from sources not anticipated in the budget for the
 5 current fiscal year, provided that the Controller shall first certify in writing that such
 6 funds are available for appropriation; and

7
 8 WHEREAS, the County Executive has recommended the transfer and
 9 supplementary appropriation of certain funds, and the Controller has certified in
 10 writing that such funds are available for appropriation; now, therefore,

11
 12 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
 13 That the Current Expense Budget for the fiscal year ending June 30, 2019, be and it is
 14 hereby amended by transferring the appropriation of funds from the below-listed
 15 department in the amount set forth:

16
 17 (1) Chief Administrative Office – General Fund Appropriation

18	Contingency	
19	Grants, Contributions & Other	\$ 3,490,700
20		<u>\$ 3,502,700</u>
21		<u>\$ 3,319,700</u>
22		<u>\$ 3,119,700</u>
23		<u>\$ 2,879,700</u>

24
 25 and by transferring such appropriation of funds to the below-listed department in the
 26 amount set forth:

27
 28 (1) Office of Central Services – General Fund Appropriation

29	Facilities Management	
30	Personal Services	\$ 45,100
31	Contractual Services	\$ 244,100
32	Supplies and Materials	\$ 11,500

33
 34 (2) Office of Finance – General Fund Appropriation

35	Billing and Customer Service	
36	Contractual Services	\$ 50,000

37
 38 (3) Office of Finance (Non-Departmental) – General Fund Appropriation

39	General County Pension Contribution	
40	Personal Services	\$ 105,000
41	Debt Service	
42	Debt Service	\$ 495,000

43
 44 ~~(4) Fire Department – General Fund Appropriation~~

45	Planning and Logistics	
46	Supplies and Materials	\$ 183,000

1	(5) Office of Personnel – General Fund Appropriation	
2	Office of Personnel	
3	Personal Services	\$ 172,000
4	Contractual Services	\$ 125,000
5		
6	(6) Police Department – General Fund Appropriation	
7	Admin Services	
8	Capital Outlay	\$ 340,000
9		<u>\$ 100,000</u>
10	Patrol Services	
11	Personal Services	\$ 500,000
12		
13	(7) Department of Public Works – General Fund Appropriation	
14	Bureau of Highways	
15	Contractual Services	\$ 250,000
16		<u>\$ 50,000</u>
17	Supplies and Materials	\$ 150,000
18		
19	(8) Department of Recreation and Parks – General Fund Appropriation	
20	Recreation	
21	Personal Services	\$ 35,000
22	Contractual Services	\$ 290,000
23	Parks	
24	Contractual Services	\$ 60,000
25		
26	(9) Office of the Sheriff – General Fund Appropriation	
27	Office of the Sheriff	
28	Personal Services	\$ 125,000
29		
30	(10) Office of Transportation – General Fund Appropriation	
31	Office of Transportation	
32	Personal Services	\$ 15,000
33	Contractual Services	\$ 100,000
34	Supplies and Materials	\$ 25,000
35	Business & Travel	\$ 20,000
36	Grant, Contributions & Other	\$ 150,000
37		
38	<u>(11) Office of Administrative Hearings – General Fund Appropriation</u>	
39	<u>Office of Administrative Hearings</u>	
40	<u>Personal Services</u>	<u>\$ 12,000</u>
41		

42 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
43 year ending June 30, 2019, be and it is hereby amended by making supplementary
44 appropriations from revenues received from sources not anticipated in the budget and
45 revenues received from anticipated sources but in excess of budget estimates as follows:

1	(1) Unappropriated fund balance of the Nursery Road Tax	
2	Increment Fund	\$ 16,000
3		
4	(2) Unappropriated fund balance of the Park Place Tax	
5	Increment Fund	\$ 7,000
6		
7	(3) Unappropriated fund balance of the Route 100 Tax	
8	Increment Fund	\$ 57,200
9		
10	(4) Unappropriated fund balance of the Parole Town Center Tax	
11	Increment Fund	\$ 483,200
12		
13	(5) State & Federal Grants in the Grants Special Revenue	
14	Fund	\$14,000
15		

16 and by adding such funds to the below-listed fund, in the respective amounts set forth:

17		
18	(1) Nursery Road Tax Increment Fund	
19	Office of Finance (Non-Departmental)	
20	Tax Increment Districts	
21	Grant, Contributions & Other	\$16,000
22		
23	(2) Park Place Tax Increment Fund	
24	Office of Finance (Non-Departmental)	
25	Tax Increment Districts	
26	Grant, Contributions & Other	\$ 7,000
27		
28	(3) Route 100 Tax Increment Fund	
29	Office of Finance (Non-Departmental)	
30	Tax Increment Districts	
31	Grant, Contributions & Other	\$ 57,200
32		
33	(4) Parole Town Center Tax Increment Fund	
34	Office of Finance (Non-Departmental)	
35	Tax Increment Districts	
36	Grant, Contributions & Other	\$ 483,200
37		
38	(5) Grants Special Revenue Fund	
39	Office of Emergency Management	
40	Office of Emergency Management	
41	Business & Travel	\$ 14,000
42		

43 SECTION 3. *And be it further enacted,* That this Ordinance is hereby declared to be an
44 emergency ordinance and necessary for the immediate preservation of the public peace,

- 1 health, safety, welfare, and property, and being passed by the affirmative vote of five
- 2 members of the County Council, the same shall take effect from the date it becomes law.

AMENDMENTS ADOPTED: June 17, 2019

READ AND PASSED this 17th day of June, 2019

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 18th day of June, 2019



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 18th day of June, 2019



Steuart Pittman
County Executive

EFFECTIVE DATE:

JUN 18 2019

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
53-19. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer