

FINAL

AMENDED
March 19, 2018

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2018, Legislative Day No. 4

Bill No. 10-18

Introduced by Mr. Peroutka
(by request of the County Executive)

By the County Council, February 20, 2018

Introduced and first read on February 20, 2018
Public Hearing set for and held on March 19, 2018
Public Hearing on AMENDED bill set for and held on April 2, 2018
Bill Expires May 26, 2018

By Order: Joanne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Transfer of Funds and
2 Supplementary Appropriations

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to certain funds in
7 the budget for the current fiscal year; and generally relating to transferring
8 appropriations of funds and making supplementary appropriations of funds to the
9 current expense budget for the fiscal year ending June 30, 2018.

10
11 BY amending: Current Expense Budget

12
13 WHEREAS, under Section 711(a) of the Charter, the County Executive may
14 authorize transfers of funds within the same department and within the same fund;
15 and

16
17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
18 County Executive, the County Council may transfer funds between offices,
19 departments, institutions, boards, commissions or other agencies of the County
20 government and within the same fund of the Current Expense Budget; and

21
22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make supplementary appropriations
24 from revenues received from sources not anticipated in the budget or from revenues
25 received from anticipated sources but in excess of budget estimates for the current

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 fiscal year, provided that the Controller shall first certify in writing that such funds
2 are available for appropriation; and

3
4 WHEREAS, the County Executive has recommended transfer and supplementary
5 appropriations of certain funds, and the Controller has certified in writing that such
6 funds are available for appropriation; now, therefore,

7
8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
9 That the Current Expense Budget for the fiscal year ending June 30, 2018, be and it is
10 hereby amended by transferring an appropriation of funds from the below-listed
11 department in the amount set forth:

12
13 (1) Chief Administrative Officer – General Fund Appropriation
14 Contingency
15 Grants, Contributions & Other \$ ~~2,232,700~~ \$ 2,254,200

16
17 and by transferring and adding such appropriation of funds to the below-listed department
18 in the respective amounts set forth:

19
20 (1) Health Department – General Fund Appropriation
21 Behavioral Health Services
22 Contractual Services \$ ~~232,700~~ 59,000

23
24 (2) Department of Public Works – General Fund Appropriation
25 Bureau of Highways
26 Personal Services \$ 400,000
27 Contractual Services \$ 1,000,000
28 Supplies & Materials \$ 600,000

29
30 (3) Police Department
31 Admin Services
32 Supplies & Materials \$ 195,200

33
34 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
35 year ending June 30, 2018, be and it is hereby amended by making supplementary
36 appropriations from revenues received from sources not anticipated in the budget or from
37 revenues received from anticipated sources but in excess of budget estimates as follows:

38
39 (1) Unappropriated fund balance of the
40 Video Lottery Facility Local Impact Grant Special Revenue Fund \$ 270,000

41
42 and by adding such funds to the below-listed funds, in the respective amounts set forth:

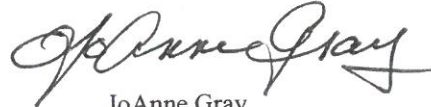
43
44 (1) Video Lottery Facility Local Impact Grant Special Revenue Fund
45 County Executive
46 VLT Community Grants
47 Grants, Contributions & Other \$ 270,000

1 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the
2 date is becomes law.

AMENDMENTS ADOPTED: March 19, 2018

READ AND PASSED this 2nd day of April, 2018

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 3rd day of April, 2018



JoAnne Gray
Administrative Officer

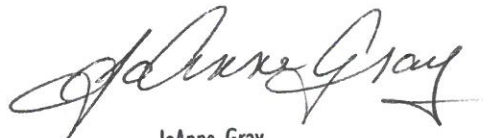
APPROVED AND ENACTED this 4th day of April, 2018



Steven R. Schuh
County Executive

EFFECTIVE DATE: **APR** 4 2018

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
10-18. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer