

FINAL

AMENDED  
June 8 and 14, 2018

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2018, Legislative Day No. 9

Bill No. 37-18

Introduced by Mr. Peroutka, Chairman  
(by request of the County Executive)

By the County Council, May 1, 2018

---

Introduced and first read on May 1, 2018  
Public Hearings set for and held on May 10 and 14, 2018  
Bill AMENDED on June 8 and 14, 2018  
Bill VOTED on June 14, 2018

By Order: JoAnne Gray, Administrative Officer

---

A BILL ENTITLED

1 AN ORDINANCE concerning: Annual Budget and Appropriation Ordinance of Anne  
2 Arundel County  
3

4 FOR the purpose of adopting the County Budget, consisting of the Current Expense Budget  
5 for the fiscal year ending June 30, 2019, the Capital Budget for the fiscal year ending  
6 June 30, 2019, the Capital Program for the fiscal years ending June 30, 2019, June 30,  
7 2020, June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024; and  
8 appropriating funds for all expenditures for the fiscal year beginning July 1, 2018, and  
9 ending June 30, 2019.  
10

11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
12 That the Current Expense Budget for the fiscal year ending June 30, 2019, as amended by  
13 this Ordinance, is hereby approved and finally adopted for such fiscal year; and funds for  
14 all expenditures for the purposes specified in the Current Expense Budget beginning July  
15 1, 2018, and ending June 30, 2019, are hereby appropriated in the amounts hereinafter  
16 specified and will be used by the respective departments and major operating units thereof  
17 and by the courts, bureaus, commissions, offices, agencies, and special taxing districts of  
18 the County in the sums itemized in said budget and summarized in Exhibit A, hereby  
19 adopted and made part of this Ordinance, for the principal objectives and purposes thereof;  
20 and the total sum of General Fund appropriations herein provided for the respective  
21 departments and major operating units thereof and by the courts, bureaus, commissions,  
22 offices, agencies, and special taxing districts as are set out opposite each of them as follows:  
23

24 1. Office of Administrative Hearings \$ 326,100

---

EXPLANATION: Underlining indicates amendments to bill.  
~~Strikeover~~ indicates matter stricken from bill by amendment.

1	2. Board of Education	\$ <del>684,245,100</del>	\$ <u>684,245,100</u>
2			\$ <u>684,886,700</u>
3			\$ <u>687,140,500</u>
4			
5	3. Board of Supervisors of Elections	\$ <del>4,905,100</del>	\$ <u>4,820,100</u>
6			
7	4. Board of License Commissioners	\$ 752,000	
8			
9	5. Office of Central Services	\$ <del>22,167,400</del>	\$ <u>21,957,400</u>
10			
11	6. Chief Administrative Officer	\$ <del>12,811,100</del>	\$ <u>12,751,100</u>
12			\$ <u>14,481,800</u>
13			
14	7. Circuit Court	\$ <del>5,894,900</del>	\$ <u>5,869,900</u>
15			
16	8. Anne Arundel Community College	\$ 42,387,700	
17			
18	9. Cooperative Extension Service	\$ 235,200	
19			
20	10. Office of the County Executive	\$ <del>5,945,600</del>	\$ <u>5,925,600</u>
21			\$ <u>5,625,600</u>
22			
23	11. Department of Aging	\$ 8,163,500	
24			
25	12. Office of Information Technology	\$ <del>21,788,000</del>	\$ <u>21,783,000</u>
26			
27	13. Office of Detention Facilities	\$ <del>46,647,800</del>	\$ <u>46,587,800</u>
28			\$ <u>46,507,800</u>
29			
30	14. Ethics Commission	\$ 233,700	
31			
32	15. Fire Department	\$ <del>114,174,400</del>	\$ <u>113,404,400</u>
33			
34	16. Department of Health	\$ <del>39,540,800</del>	\$ <u>39,362,800</u>
35			
36	17. Department of Inspections and Permits	\$ <del>12,735,200</del>	\$ <u>12,710,200</u>
37			
38	18. Office of Law	\$ <del>4,419,100</del>	\$ <u>4,389,100</u>
39			
40	19. Legislative Branch	\$ <del>3,967,200</del>	\$ <u>4,000,200</u>
41			
42	20. Office of Emergency Management	\$ 822,300	
43			
44	21. Office of Finance	\$ <del>8,915,800</del>	\$ <u>8,895,800</u>
45			
46	22. Office of Finance (Non-Departmental)	\$ <del>275,344,300</del>	\$ <u>272,813,600</u>
47			\$ <u>273,813,600</u>
48			\$ <u>273,845,600</u>

1	23. Office of the Budget	\$ 1,358,700	
2			
3	24. Office of the Sheriff	<del>\$ 10,383,900</del>	<u>\$ 10,363,900</u>
4			<u>\$ 10,331,900</u>
5			
6	25. Office of the State's Attorney	<del>\$ 12,938,900</del>	<u>\$ 12,401,900</u>
7			
8	26. Office of Transportation	<del>\$ 5,064,000</del>	<u>\$ 4,833,000</u>
9			
10	27. Orphans' Court	\$ 134,900	
11			
12	28. Office of Personnel	\$ 7,036,600	
13			
14	29. Office of Planning and Zoning	\$ 6,860,800	
15			
16	30. Police Department	\$ 141,640,300	
17			
18	31. Department of Public Libraries	\$ 22,201,400	
19			
20	32. Department of Public Works	<del>\$ 34,370,400</del>	<u>\$ 34,158,000</u>
21			
22	33. Department of Recreation and Parks	<del>\$ 25,917,100</del>	<u>\$ 25,907,100</u>
23			<u>\$ 25,817,100</u>
24			
25	34. Department of Social Services	<del>\$ 5,609,000</del>	<u>\$ 5,449,000</u>
26			

27 SECTION 2. *And be it further enacted*, That funds in the amount of \$2,400,000 are  
 28 appropriated for the Anne Arundel Workforce Development Corporation Fund during the  
 29 fiscal year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in  
 30 Exhibit B, adopted and made part of this Ordinance.

31  
 32 SECTION 3. *And be it further enacted*, That funds in the amount of \$742,800 are  
 33 appropriated for the Agricultural and Woodland Preservation Sinking Fund during the  
 34 fiscal year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in  
 35 Exhibit B, adopted and made part of this Ordinance.

36  
 37 SECTION 4. *And be it further enacted*, That funds in the amount of \$1,435,600 are  
 38 appropriated for the Arundel Gateway Special Taxing District Fund during the fiscal year  
 39 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
 40 adopted and made part of this Ordinance.

41  
 42 SECTION 5. *And be it further enacted*, That funds in the amount of ~~\$7,114,400~~  
 43 \$7,126,200 are appropriated for the Community Development Fund during the fiscal year  
 44 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
 45 adopted and made part of this Ordinance.

46  
 47 SECTION 6. *And be it further enacted*, That funds in the amount of \$160,000 are  
 48 appropriated for the Court Fines and Fees Special Revenue Fund during the fiscal year

1 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
2 adopted and made part of this Ordinance.

3  
4 SECTION 7. *And be it further enacted,* That funds in the amount of \$1,136,600 are  
5 appropriated for the Dorchester Special Taxing District Fund during the fiscal year  
6 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
7 adopted and made part of this Ordinance.

8  
9 SECTION 8. *And be it further enacted,* That funds in the amount of \$17,800 are  
10 appropriated for the Energy Loan Revolving Fund during the fiscal year beginning July 1,  
11 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted and made  
12 part of this Ordinance.

13  
14 SECTION 9. *And be it further enacted,* That funds in the amount of \$846,000 are  
15 appropriated for the Forfeiture and Asset Seizure Team (FAST) Fund during the fiscal year  
16 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
17 adopted and made part of this Ordinance.

18  
19 SECTION 10. *And be it further enacted,* That funds in the amount of \$524,800 are  
20 appropriated for the Farmington Village Special Taxing District Fund during the fiscal year  
21 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
22 adopted and made part of this Ordinance.

23  
24 SECTION 11. *And be it further enacted,* That funds in the amount of ~~\$12,775,400~~  
25 \$12,711,400 are appropriated for the Garage Vehicle Replacement Fund during the fiscal  
26 year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit  
27 B, adopted and made part of this Ordinance.

28  
29 SECTION 12. *And be it further enacted,* That funds in the amount of ~~\$15,829,900~~  
30 \$15,729,900 are appropriated for the Garage Working Capital Fund during the fiscal year  
31 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
32 adopted and made part of this Ordinance.

33  
34 SECTION 13. *And be it further enacted,* That funds in the amount of ~~\$36,913,900~~  
35 \$36,928,900 are appropriated for the Grants Special Revenue Fund during the fiscal year  
36 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit C,  
37 adopted and made part of this Ordinance.

38  
39 SECTION 14. *And be it further enacted,* That funds in the amount of \$86,893,000 are  
40 appropriated for the Health Insurance Fund during the fiscal year beginning July 1, 2018,  
41 and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted and made part  
42 of this Ordinance.

43  
44 SECTION 15. *And be it further enacted,* That funds for the purposes herein specified  
45 are appropriated for the Higher Education Fund during the fiscal year beginning July 1,  
46 2018, and ending June 30, 2019 as follows:



1 Anne Arundel Community College

2		
3	1. Instruction	\$ 55,869,100
4		
5	2. Academic Support	\$ 18,891,800
6		
7	3. Student Services	\$ 11,639,000
8		
9	4. Plant Operations	\$ 10,804,300
10		
11	5. Institutional Support	\$ 18,620,100
12		
13	6. Auxiliary and Other	\$ 39,556,000
14		

15 SECTION 16. *And be it further enacted*, That funds in the amount of \$2,318,400 are  
16 appropriated for the Inmate Benefit Fund during the fiscal year beginning July 1, 2018, and  
17 ending June 30, 2019, for the purposes set forth in Exhibit B, adopted and made part of this  
18 Ordinance.

19  
20 SECTION 17. *And be it further enacted*, That funds in the amount of ~~\$107,234,400~~  
21 \$81,932,300 are appropriated for the Impact Fee Special Revenue Fund during the fiscal  
22 year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit  
23 D adopted and made part of this Ordinance.

24  
25 SECTION 18. *And be it further enacted*, That funds in the amount of \$373,200 are  
26 appropriated for the Laurel Race Track Community Benefit Fund during the fiscal year  
27 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
28 adopted and made part of this Ordinance.

29  
30 SECTION 19. *And be it further enacted*, That funds for the purposes herein specified  
31 are appropriated for the Library Fund during the fiscal year beginning July 1, 2018, and  
32 ending June 30, 2019, as follows:

33		
34	1. Personal Services	\$ 20,016,800
35		
36	2. Contractual Services	\$ 1,301,000
37		
38	3. Supplies and Materials	\$ 4,279,000
39		
40	4. Business and Travel	\$ 138,900
41		
42	5. Capital Outlay	\$ 227,200
43		
44	6. Grants, Contributions & Other	\$ 240,000
45		

46 SECTION 20. *And be it further enacted*, That funds in the amount of \$2,185,000 are  
47 appropriated for the National Business Park-North Special Taxing District Fund during the  
48 fiscal year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in  
49 Exhibit B, adopted and made part of this Ordinance.

1 SECTION 21. *And be it further enacted*, That funds in the amount of \$5,350,000 are  
2 appropriated for the Nursery Road Tax Increment Fund during the fiscal year beginning  
3 July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted  
4 and made part of this Ordinance.

5  
6 SECTION 22. *And be it further enacted*, That funds in the amount of \$198,200 are  
7 appropriated for the Odenton Town Center Tax Increment Fund during the fiscal year  
8 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
9 adopted and made part of this Ordinance.

10  
11 SECTION 23. *And be it further enacted*, That funds in the amount of \$999,000 are  
12 appropriated for the Park Place Tax Increment Fund during the fiscal year beginning July  
13 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted and  
14 made part of this Ordinance.

15  
16 SECTION 24. *And be it further enacted*, That funds in the amount of \$527,300 are  
17 appropriated for the Parking Garage Special Revenue Fund during the fiscal year beginning  
18 July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted  
19 and made part of this Ordinance

20  
21 SECTION 25. *And be it further enacted*, That funds in the amount of \$15,802,700 are  
22 appropriated for the Parole Town Center Development District Tax Increment Fund during  
23 the fiscal year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth  
24 in Exhibit B, adopted and made part of this Ordinance.

25  
26 SECTION 26. *And be it further enacted*, That funds in the amount of \$4,344,100 are  
27 appropriated for the Partnership for Children, Youth & Families Special Fund during the  
28 fiscal year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in  
29 Exhibit B, adopted and made part of this Ordinance.

30  
31 SECTION 27. *And be it further enacted*, That funds in the amount of \$1,200,000 are  
32 appropriated for the Piney Orchard WWS Fund during the fiscal year beginning July 1,  
33 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted and made  
34 part of this Ordinance.

35  
36 SECTION 28. *And be it further enacted*, That funds in the amount of \$5,531,300 are  
37 appropriated for the Reforestation Fund during the fiscal year beginning July 1, 2018, and  
38 ending June 30, 2019, for the purposes set forth in Exhibit B, adopted and made part of this  
39 Ordinance.

40  
41 SECTION 29. *And be it further enacted*, That funds in the amount of \$6,115,500 are  
42 appropriated for the Recreation and Parks Child Care Fund during the fiscal year beginning  
43 July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted  
44 and made part of this Ordinance.

45  
46 SECTION 30. *And be it further enacted*, That funds in the amount of \$9,674,800 are  
47 appropriated for the Route 100 Development District Tax Increment Fund during the fiscal

1 year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit  
2 B, adopted and made part of this Ordinance.

3  
4 SECTION 31. *And be it further enacted*, That funds in the amount of \$23,316,900 are  
5 appropriated for the Self-Insurance Fund during the fiscal year beginning July 1, 2018, and  
6 ending June 30, 2019, for the purposes set forth in Exhibit B, adopted and made part of this  
7 Ordinance.

8  
9 SECTION 32. *And be it further enacted*, That funds for the purposes herein specified  
10 are appropriated for the School Current Expense Fund during the fiscal year beginning July  
11 1, 2018, and ending June 30, 2019, as follows:

13	1. Administration	\$ 33,464,100	
14			
15	2. Mid-Level Administration	<del>\$ 71,512,300</del>	<u>\$ 71,513,300</u>
16			<u>\$ 71,513,300</u>
17			
18	3. Instructional Salaries and Wages	<del>\$ 412,813,100</del>	<u>\$ 413,813,100</u>
19			<u>\$ 414,141,300</u>
20			<u>\$ 415,830,600</u>
21			
22	4. Textbooks and Classroom Supplies	<del>\$ 28,979,100</del>	<u>\$ 27,979,100</u>
23			<u>\$ 27,980,300</u>
24			<u>\$ 27,985,400</u>
25			
26	5. Other Instructional Costs	<del>\$ 18,242,300</del>	<u>\$ 18,244,400</u>
27			<u>\$ 18,250,400</u>
28			
29	6. Pupil Services	<del>\$ 8,773,100</del>	<u>\$ 8,943,100</u>
30			<u>\$ 8,943,100</u>
31			
32	7. Pupil Transportation	\$ 58,644,400	
33			
34	8. Operation of Plant	<del>\$ 73,302,800</del>	<u>\$ 73,304,600</u>
35			<u>\$ 73,304,600</u>
36			
37	9. Maintenance of Plant	\$ 18,543,900	
38			
39	10. Fixed Charges	<del>\$ 277,861,600</del>	<u>\$ 277,998,900</u>
40			<u>\$ 278,552,300</u>
41			
42	11. Community Services	\$ 441,900	
43			
44	12. Capital Outlay	\$ 3,702,300	
45			
46	13. Special Education	\$ 138,905,600	
47			
48	14. Food Services	\$ 35,589,600	

1 SECTION 33. *And be it further enacted*, That funds in the amount of \$1,799,900 are  
2 appropriated for the Two Rivers Special Taxing District Fund during the fiscal year  
3 beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B,  
4 adopted and made part of this Ordinance.

5  
6 SECTION 34. *And be it further enacted*, That funds in the amount of ~~\$56,075,800~~  
7 ~~\$56,035,800~~ \$56,085,800 are appropriated for the Waste Collection Fund during the fiscal  
8 year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit  
9 B, adopted and made part of this Ordinance.

10  
11 SECTION 35. *And be it further enacted*, That funds in the amount of ~~\$114,466,300~~  
12 ~~\$113,807,300~~ ~~\$113,257,300~~ \$112,137,300 are appropriated for the Water and Wastewater  
13 Operating Fund during the fiscal year beginning July 1, 2018, and ending June 30, 2019,  
14 for the purposes set forth in Exhibit B, adopted and made part of this Ordinance.

15  
16 SECTION 36. *And be it further enacted*, That funds in the amount of \$61,325,600 are  
17 appropriated for the Water and Wastewater Sinking Fund during the fiscal year beginning  
18 July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted  
19 and made part of this Ordinance.

20  
21 SECTION 37. *And be it further enacted*, That funds in the amount of ~~\$18,819,900~~  
22 ~~\$18,804,900~~ are appropriated for the Watershed Protection and Restoration Fund (WPRF)  
23 during the fiscal year beginning July 1, 2018, and ending June 30, 2019, for the purposes  
24 set forth in Exhibit B, adopted and made part of this Ordinance.

25  
26 SECTION 38. *And be it further enacted*, That funds in the amount of \$7,621,600 are  
27 appropriated for the West County Development District Tax Increment Fund during the  
28 fiscal year beginning July 1, 2018, and ending June 30, 2019, for the purposes set forth in  
29 Exhibit B, adopted and made part of this Ordinance.

30  
31 SECTION 39. *And be it further enacted*, That funds in the amount of \$19,066,200 are  
32 appropriated for the Video Lottery Facility Local Impact Grant Special Revenue Fund  
33 during the fiscal year beginning July 1, 2018, and ending June 30, 2019, for the purposes  
34 set forth in Exhibit B, adopted and made part of this Ordinance.

35  
36 SECTION 40. *And be it further enacted*, That funds in the amount of \$2,345,600 are  
37 appropriated for the Village South at Waugh Chapel Fund during the fiscal year beginning  
38 July 1, 2018, and ending June 30, 2019, for the purposes set forth in Exhibit B, adopted  
39 and made part of this Ordinance.

40  
41 SECTION 41. *And be it further enacted*, That funds for the purposes herein specified  
42 are appropriated for the respective Special Taxing District Funds during the fiscal year  
43 beginning July 1, 2018, and ending June 30, 2019, as follows:

- 44  
45 1. Amberley SCBD \$ 75,100  
46  
47 2. Annapolis Roads SCBD \$ 527,469  
48  
49 3. Arundel-on-the-Bay SCBD \$ 385,425



1	4. Avalon Shores SCBD	\$ 126,258
2		
3	5. Bay Highlands SCBD	\$ 240,267
4		
5	6. Bay Ridge SCBD	\$ 291,659
6		
7	7. Bayside Beach SCBD	\$ 21,908
8		
9	8. Beverly Beach SCBD	\$ 51,900
10		
11	9. Birchwood SCBD	\$ 14,718
12		
13	10. Bittersweet SCBD	\$ 3,831
14		
15	11. Broadwater Creek SCBD	\$ 17,015
16		
17	12. Cape Anne SCBD	\$ 52,114
18		
19	13. Cape St. Claire SCBD	\$ 430,253
20		
21	14. Capetowne SCBD	\$ 31,876
22		
23	15. Carrollton Manor SCBD	\$ 295,049
24		
25	16. Cedarhurst-on-the-Bay SCBD	\$ 169,620
26		
27	17. Chartwell SCBD	\$ 89,485
28		
29	18. Columbia Beach SCBD	\$ 190,356
30		
31	19. Crofton SCBD	\$ 1,558,115
32		
33	20. Deale Beach SCBD	\$ 11,950
34		
35	21. Eden Wood SCBD	\$ 57,141
36		
37	22. Epping Forest SCBD	\$ 584,799
38		
39	23. Fair Haven Cliffs SCBD	\$ 26,245
40		
41	24. Felicity Cove SCBD	\$ 47,903
42		
43	25. Franklin Manor SCBD	\$ 141,986
44		
45	26. Gibson Island SCBD	\$ 1,284,415
46		
47	27. Greenbriar Gardens SCBD	\$ 40,793

1	28. Greenbriar II SCBD	\$ 21,000
2		
3	29. Heritage SCBD	\$ 73,536
4		
5	30. Hillsmere Estates SCBD	\$ 434,125
6		
7	31. Homewood Community Association SCBD	\$ 12,555
8		
9	32. Hunters Harbor SCBD	\$ 28,622
10		
11	33. Idlewilde SCBD	\$ 30,691
12		
13	34. Indian Hills SCBD	\$ 166,249
14		
15	35. Kensington SCBD	<del>\$ 8,025</del> <u>\$ 8,025</u>
16		
17	36. Little Magothy River SCBD	\$ 202,963
18		
19	37. Long Point on the Severn SCBD	\$ 97,999
20		
21	38. Magothy Beach SCBD	\$ 10,898
22		
23	39. Magothy Forge SCBD	\$ 15,695
24		
25	40. Manhattan Beach SCBD	\$ 221,092
26		
27	41. Mason Beach SCBD	\$ 2,143
28		
29	42. North Beach Park SCBD	\$ 12,509
30		
31	43. Owings Beach SCBD	\$ 81,148
32		
33	44. Owings Cliffs SCBD	\$ 7,843
34		
35	45. Oyster Harbor SCBD	\$ 933,230
36		
37	46. Parke West SCBD	\$ 101,282
38		
39	47. Pine Grove Village SCBD	\$ 40,686
40		
41	48. Pines on the Severn SCBD	\$ 88,761
42		
43	49. <u>The Provinces</u> SCBD	\$ 36,684
44		
45	50. Queens Park SCBD	\$ 63,395
46		
47	51. Rockview Beach/Riviera Isles SCBD	\$ 27,616
48		
49	52. Scheides Cove Community <u>Association</u> SCBD	\$ 21,561

1	53. Selby on the Bay SCBD	\$ 145,130
2		
3	54. Severn Grove SCBD	\$ 33,743
4		
5	55. Severna Forest SCBD	\$ 29,816
6		
7	56. Severndale SCBD	\$ 47,293
8		
9	57. Sherwood Forest SCBD	\$ 1,228,760
10		
11	58. Shoreham Beach SCBD	\$ 193,550
12		
13	59. Snug Harbor SCBD	\$ 66,848
14		
15	60. South River Heights SCBD	\$ 11,737
16		
17	61. South River Manor SCBD	\$ 12,674
18		
19	62. South River Park SCBD	\$ 74,679
20		
21	63. Steedman Point SCBD	\$ 35,392
22		
23	64. Stone Haven SCBD	\$ 15,431
24		
25	65. Sylvan Shores SCBD	\$ 132,735
26		
27	66. Sylvan View on the Magothy SCBD	\$ 36,412
28		
29	67. Upper Magothy Beach SCBD	\$ 37,176
30		
31	68. Venice Beach SCBD	\$ 87,700
32		
33	69. Venice on the Bay SCBD	\$ 11,166
34		
35	70. Warthen Knolls SCBD	\$ 6,597
36		
37	71. Wilelinor SCBD	\$ 45,694
38		
39	72. Woodland Beach SCBD	\$ 814,219
40		
41	73. Woodland Beach (Pasadena) SCBD	\$ 17,466
42		
43	74. Annapolis Cove SECD	\$ 12,272
44		
45	75. Arundel-on-the-Bay SECD	\$ 264,849
46		
47	76. Bay Ridge SECD	\$ 500,285

1	77. Camp <del>Wabana</del> <u>Wabanna</u> SECD	\$ 9,690
2		
3	78. Cape Anne SECD	\$ 38,992
4		
5	79. Cedarhurst on the Bay SECD	\$ 138,230
6		
7	80. Columbia Beach SECD	\$ 217,977
8		
9	81. Elizabeths Landing SECD	\$ 14,750
10		
11	82. Franklin Manor SECD	\$ 127,280
12		
13	83. Idlewilde SECD	\$ 91,948
14		
15	84. Mason's Beach SECD	\$ 164,001
16		
17	85. North Beach Park SECD	\$ 138,000
18		
19	86. Riviera Beach SECD	\$ 335,140
20		
21	87. Snug Harbor SECD	\$ 8,107
22		
23	88. Venice Beach SECD	<del>\$ 13,080</del> <u>\$ 13,080</u>
24		
25	89. Amberley WID	\$ 6,000
26		
27	90. Brown's Pond WID	\$ 24,351
28		
29	91. Buckingham Cove WID	\$ 9,161
30		
31	92. Cattail Creek and Upper Magothy River WID	\$ 5,400
32		
33	93. Johns Creek WID	\$ 7,266
34		
35	94. Lake Hillsmere II WID	\$ 7,945
36		
37	95. Romar Estates WID	\$ 12,836
38		
39	96. Snug Harbor WID	\$ 102,200
40		
41	97. Spriggs Pond WID	\$ 6,600
42		
43	98. Whitehall WID	\$ 6,874
44		

45 SECTION 42. *And be it further enacted*, That funds for expenditures for the projects  
 46 hereinafter specified are appropriated for the Water and Wastewater Capital Project Fund  
 47 for the various items and Capital Projects listed below during the fiscal year beginning July  
 48 1, 2018, and ending June 30, 2019.



1 A. WATER

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49

Arnold Lime System Upgrade	\$ 60,000
Arnold WTP Exp	\$ 2,431,000
Banbury WM Extension	\$ 545,000
Coriander Place WM Extension	\$ 900,000
<del>Crofton Meadows II Exp Ph 2</del>	<del>\$ 10,815,000</del>
Demo Abandoned Facilities	\$ 245,000
Dorsey Lime System Upgrade	\$ 143,000
Edgewater Beach Water Ext	\$ 444,000
Exist Well Redev/Repl	\$ 2,400,000
<del>Fire Hydrant Rehab</del>	<del>\$ 350,000</del>
Hanover Rd Water Main Ext.	\$ 322,000
Heritage Harbor Wtr Takeover	\$ 1,190,000
Pike Drive Water Extension	\$ 40,000
<del>Routine Water Extensions</del>	<del>\$ 200,000</del>
Tanyard Springs Ln WM Ext.	\$ 296,000
TM-MD Rte 32 @ Meade	\$ 9,068,000
Water Fac Emerg Generators	<del>\$ 1,953,000</del> <u>\$ 1,793,000</u>
Water Main Repl/Recon	\$ 8,200,000
Water Meter Repl/Upgrd	\$ 1,860,000
<del>Water Proj Planning</del>	<del>\$ 216,000</del>
Water Storage Tank Painting	\$ 2,094,000
<del>Water Strategic Plan</del>	<del>\$ 50,000</del>
Whiskey Bottom Road Interconn	\$ 2,969,000
WTR Infrastr Up/Retro	\$ 500,000

1 B. WASTEWATER

2			
3	Annapolis WRF ENR	\$ 1,410,000	
4			
5	Broadwater Ops Bldg Addition	\$ 1,685,000	
6			
7	Brock Bridge Road Sewer Repl	\$ 1,726,000	
8			
9	Cattail Creek FM Replacment	\$ 1,593,000	
10			
11	Central Sanitation Facility	\$ 491,000	
12			
13	Cox Creek Grit System Improv.	\$ 792,000	
14			
15	Dewatering Facilities	\$ 968,000	
16			
17	Edgewater Beach Sewer Ext	\$ 1,409,000	
18			
19	Forked Creek Sewer Repl	\$ 2,746,000	
20			
21	Grease/Grit Facility	\$ 82,000	
22			
23	Grinder Pump Repl/Upgrd Prgm	\$ 500,000	
24			
25	Heritage Harbor Swr Takeover	\$ 1,895,000	
26			
27	Mayo Collection Sys Upgrade	<del>\$ 2,500,000</del> <u>\$ 2,000,000</u>	
28			
29	Mayo WRF Expans	\$ 4,153,000	
30			
31	MD City SPS Upgrade	\$ 448,000	
32			
33	Piney Orchard SPS & FM	<del>\$ 7,495,000</del> <u>\$ 7,021,000</u>	
34			
35	Sewer Main Repl/Recon	\$ 9,400,000	
36			
37	SPS Fac Gen Replace	\$ 3,875,000	
38			
39	State Hwy Reloc-Sewer	<del>\$ 500,000</del> <u>\$ 425,000</u>	
40			
41	Upgr/Retrofit SPS	\$ 7,200,000	
42			
43	Wastewater Scada Upg	<del>\$ 150,000</del> <u>\$ 50,000</u>	
44			
45	Wastewater Strategic Plan	\$ 150,000	
46			
47	<del>WRF Infrastr Up/Retro</del>	<del>\$ 1,000,000</del>	

1	WW Project Planning	\$ <del>2,667,000</del> <u>\$ 2,434,000</u>
2		
3	WW Service Connections	\$ <del>1,600,000</del> <u>\$ 1,260,000</u>
4		

5 SECTION 43. *And be it further enacted,* That funds for expenditures for the Capital  
6 Projects hereinafter specified are appropriated for the County Capital Construction Fund  
7 during the fiscal year beginning July 1, 2018, and ending June 30, 2019, and the funds for  
8 expenditures specified in Subsection C of this Section are specifically appropriated to the  
9 School Construction Fund, as described in § 5-101(b) of the Education Article, Annotated  
10 Code of Maryland, for the fiscal year beginning July 1, 2018, and ending ~~July 1, 2019~~ June  
11 30, 2019; provided that the remainder of funds for those projects set forth under Subsection  
12 C of this Section are appropriated, contingent upon funding of these projects by the State  
13 of Maryland pursuant to § 5-301 of the Education Article, Annotated Code of Maryland;  
14 and further provided that, if the State does not provide its share of funding as finally shown  
15 in the applicable Bond Authorization Ordinance for any project set forth under Subsection  
16 C, the Board of Education shall resubmit the State-funded portion of the project to the  
17 County Executive and County Council for fiscal or funding review and future authority  
18 and, if the Board of Education or County Council does not approve (as necessary, by the  
19 adoption or amendment of a Bond Authorization Ordinance) the expenditure of County  
20 funds for that portion of such project which the State does not fund, or if the Board of  
21 Education does not resubmit the State-funded portion of the project for fiscal and funding  
22 review and further authority, the appropriation for such portion shall lapse; and further  
23 provided that the remainder of funds for those projects set forth under Subsection G of this  
24 Section are appropriated, contingent upon funding of these projects by the State of  
25 Maryland or Anne Arundel Community College pursuant to Titles 11 and 16 of the  
26 Education Article, Annotated Code of Maryland; and further provided that, if the State or  
27 Anne Arundel Community College does not provide the non-County share of funding for  
28 projects under Subsection G, Anne Arundel Community College shall resubmit the  
29 unfunded portion of the project to the County Executive and County Council for fiscal or  
30 funding review and future authority and, if Anne Arundel Community College or the  
31 County Council does not approve (as necessary, by the adoption or amendment of a Bond  
32 Authorization Ordinance) the expenditure of County funds for that unfunded portion of  
33 such project, or if Anne Arundel Community College does not resubmit the unfunded  
34 portion of the project for fiscal and funding review and further authority, the appropriation  
35 for such portion shall lapse.

36  
37 A. General County

39	Advance Land Acquisition	\$ 28,000,000
40		
41	Agricultural Preservation Prgm	\$ <del>1,500,000</del>
42		<u>\$ 800,000</u>
43		
44	Balt Wash Medical Ctr	\$ 500,000
45		
46	Bd of Education Overhead	\$ 4,000,000
47		
48	CATV PEG	\$ 600,000

1	Chesapeake HS Turf Field	\$ 1,800,000
2		
3	Chesapeake Sci Pt School	\$ 150,000
4		
5	Chesapk Cntr for Creative Arts	\$ 200,000
6		
7	County Facilities & Sys Upgrad	\$ 7,114,000
8		
9	Demo Bldg Code/Health	<del>\$ 200,000</del>
10		<u>\$ 100,000</u>
11		
12	Facility Renov/Reloc	\$ 650,000
13		
14	Failed Sewage&Private Well Fnd	\$ 80,000
15		
16	Fiber Network	\$ 1,739,000
17		
18	Gen Co Program Mangmnt	\$ 1,000,000
19		
20	Gen Co Project Plan	\$ 50,000
21		
22	Information Technology Enhance	<del>\$ 10,766,000</del>
23		<u>\$ 5,266,000</u>
24		
25	London Town Foundation	\$ 125,000
26		
27	<u>Maryland Hall</u>	<u>\$ 150,000</u>
28		
29	Monarch Academy School	\$ 500,000
30		
31	Reforest Prgm-Land Acquisition	\$ 1,210,000
32		
33	Rural Legacy Program	<del>\$ 2,263,000</del>
34		<u>\$ 689,000</u>
35		
36	Samaritan House	\$ 250,000
37		
38	School Security Upgrades	\$ 5,000,000
39		
40	Septic System Enhancements	\$ 3,300,000
41		
42	<del>Turf Field at Marley MS</del>	<del>\$ 1,800,000</del>
43		
44	Undrgrd Storage Tank Repl	\$ 840,000
45		
46	Woods Community Center	\$ 50,000
47		
48	YWCA Domestic Violence Project	\$ 225,000



1	B. <u>School Off-Sites</u>	
2		
3	School Sidewalks	\$ 250,000
4		
5	C. <u>Board of Education</u>	
6		
7	Additions	\$ 8,585,000
8		
9	Aging Schools	<del>\$ 600,000</del>
10		<u>\$ 577,710</u>
11		
12	All Day K and Pre K	\$ 7,500,000
13		
14	Arnold ES	\$ 6,677,000
15		
16	Asbestos Abatement	\$ 550,000
17		
18	Athletic Stadium Improvements	<del>\$ 1,300,000</del>
19		<u>\$ 1,300,000</u>
20		
21	Barrier Free	\$ 350,000
22		
23	Building Systems Renov	<del>\$ 20,000,000</del>
24		<del>\$ 20,000,000</del>
25		<u>\$ 17,194,000</u>
26		
27	Crofton Area HS	\$ 47,424,000
28		
29	Drvwy & Park Lots	<del>\$ 500,000</del>
30		<del>\$ 700,000</del>
31		<u>\$ 732,000</u>
32		
33	Edgewater ES	<del>\$ 4,203,000</del>
34		<u>\$ 16,732,000</u>
35		
36	George Cromwell ES	<del>\$ 15,590,000</del>
37		<u>\$ 14,842,000</u>
38		
39	Health & Safety	\$ 750,000
40		
41	Health Room Modifications	\$ 200,000
42		
43	High Point ES	\$ 4,485,000
44		
45	Jessup ES	\$ 7,908,000
46		
47	Maintenance Backlog	\$ 4,000,000
48		
49	Manor View ES	\$ 3,810,000

1	Open Space Classrm. Enclosures	<del>\$ 8,000,000</del>
2		<u>\$ 8,000,000</u>
3		
4	Relocatable Classrooms	\$ 1,500,000
5		
6	Richard Henry Lee ES	<del>\$ 3,101,000</del>
7		<u>\$ 15,645,000</u>
8		
9	Roof Replacement	\$ 2,000,000
10		
11	School Bus Replacement	\$ 1,000,000
12		
13	School Furniture	\$ 500,000
14		
15	School Playgrounds	\$ 300,000
16		
17	Security Related Upgrades	\$ 1,000,000
18		
19	TIMS Electrical	<del>\$ 500,000</del>
20		<u>\$ 499,000</u>
21		
22	Tyler Heights ES	<del>\$ 4,360,000</del>
23		<u>\$ 15,242,000</u>
24		
25	Upgrade Various Schools	\$ 400,000
26		
27	Vehicle Replacement	\$ 400,000
28		
29	<u>D. Public Safety</u>	
30		
31	Detention Center Renovations	\$ 250,000
32		
33	Fire Suppression Tanks	\$ 125,000
34		
35	Fire/Police Project Plan	\$ 100,000
36		
37	Herald Harbor Fire Station	\$ 960,000
38		
39	Jacobsville Fire Station	\$ 5,650,000
40		
41	Lake Shore Fire Station	\$ 100,000
42		
43	New Police C.I.D. Facility	\$ 3,340,000
44		
45	Police Training Academy	\$ 2,671,000
46		
47	Public Safety Radio Sys Upg	<del>\$ 15,000,000</del>
48		<u>\$ 10,500,000</u>

1	Public Safety Support	\$ 561,000
2		
3	Rep/Ren Volunteer FS	\$ 150,000
4		
5	<u>E. Roads and Bridges</u>	
6		
7	ADA ROW Compliance	\$ 500,000
8		
9	Alley Reconstruction	\$ 500,000
10		
11	Arundel Mills LDC Roads	\$ 500,000
12		
13	Brock Brdg/LTL Patuxent Bank	\$ 303,000
14		
15	Hanover Road Corridor Imprv	\$ 9,495,000
16		
17	Hwy Sfty Improv (HSI)	\$ 350,000
18		
19	Masonry Reconstruction	\$ 1,000,000
20		
21	McKendree Rd/Lyons Creek	\$ 986,000
22		
23	MD 214 & Loch Haven Road	\$ 251,000
24		
25	Mjr Bridge Rehab (MBR)	\$ 400,000
26		
27	Ped Improvement - SHA	\$ 250,000
28		
29	R & B Project Plan	\$ 169,000
30		
31	Race Road - Jessup Village	\$ 1,409,000
32		
33	Rd Reconstruction	\$ 15,000,000
34		
35	Road Resurfacing	\$ 13,675,000
36		
37	Severn-Harman Ped Net	\$ 2,400,000
38		
39	Sidewalk/Bikeway Fund	\$ 500,000
40		
41	Trans Facility Planning	\$ 300,000
42		
43	Wayson Rd/Davidsonville	\$ 127,000
44		
45	<u>F. Traffic Control</u>	
46		
47	Developer Streetlights	\$ 1,500,000

1	Guardrail	\$ 60,000
2		
3	New Streetlighting	\$ 150,000
4		
5	New Traffic Signals	\$ 350,000
6		
7	Nghborhd Traf Con	\$ 100,000
8		
9	SL Pole Replacement	\$ 500,000
10		
11	Streetlight Conversion	\$ 500,000
12		
13	Traffic Signal Mod	\$ 300,000
14		
15	<u>G. Community College</u>	
16		
17	Campus Improvements	\$ 825,000
18		
19	Health Science & Biology Bldg	\$ 25,237,000
20		
21	<u>Systemics</u>	<u>\$ 1,300,000</u>
22		
23	<u>H. Library</u>	
24		
25	Glen Burnie Library	\$ 147,000
26		
27	Library Renovation	\$ 810,000
28		
29	<u>I. Recreation and Parks</u>	
30		
31	Arundel Swim Center Reno	\$ 1,278,000
32		
33	B & A Trail Resurfacing	\$ 361,000
34		
35	B&A Ranger Station Rehab	\$ 158,000
36		
37	Beverly Triton Beach Park	\$ 885,000
38		
39	Boat Ramp Development	<del>\$ 1,300,000</del>
40		<del>\$ 1,300,000</del>
41		<del>\$ 1,300,000</del>
42		<del>\$ 1,705,000</del>
43		<u>\$ 1,705,000</u>
44		
45	Broadneck Peninsula Trail	\$ 865,000
46		
47	Brooklyn Park Outdoor Rec Imps	\$ 432,000



1	Downs Park Amphitheater	<del>\$ 549,000</del>
2		<u>\$ 361,000</u>
3		
4	Downs Park Improvements	\$ 250,000
5		
6	Eisenhower Golf Course	\$ 500,000
7		
8	Facility Irrigation	\$ 250,000
9		
10	Facility Lighting	\$ 780,000
11		
12	Fort Smallwood Park	\$ 362,000
13		
14	Glen Burnie Ice Rink	\$ 191,000
15		
16	Greenways, Parkland&OpenSpace	\$ 3,343,000
17		
18	Hancocks Hist. Site	\$ 1,463,000
19		
20	London Town Parking Exp.	\$ 132,000
21		
22	<del>Millersville Park Tennis Ctr</del>	<del>\$ 750,000</del>
23		
24	Northwest Area Park Imprv	\$ 1,100,000
25		
26	Odenton Park Improvements	\$ 284,000
27		
28	Park Renovation	\$ 4,945,000
29		
30	R & P Project Plan	<del>\$ 607,000</del>
31		<u>\$ 582,000</u>
32		
33	Randazzo Athletic Fields	\$ 3,311,000
34		
35	School Outdoor Rec Facilities	\$ 327,000
36		
37	Shoreline Erosion Contrl	\$ 1,511,000
38		
39	Water Access Facilities	\$ 268,000
40		
41	<u>J. Water Quality Improvements</u>	
42		
43	Shipley's Choice Dam Rehab	<del>\$ 210,000</del>
44		<u>\$ 1,710,000</u>
45		
46	<u>K. Dredging</u>	
47		
48	Bodkin Creek Dredging 2	\$ 728,000

1	Cattail Creek Dredging 2	\$ 316,000
2		
3	Cornfield Creek Dredging 2	\$ 600,000
4		
5	Cox Creek Dredging 2	\$ 449,000
6		
7	Cypress Creek Dredging 2	\$ 833,000
8		
9	DMP Site Management	\$ 100,000
10		
11	Eli, Sloop/Long Coves Dredg 2	\$ 778,000
12		
13	Lake Ogleton Dredge 2	\$ 728,000
14		
15	Rock Creek Dredging	\$ 46,000
16		
17	Rockhold Crk Fed Channel Drdg	\$ 690,000
18		
19	SAV Monitoring	\$ 50,000
20		
21	Snug Harbor Dredging	\$ 376,000
22		
23	Waterway Dredge Placement	\$ 1,064,000
24		
25	<u>L. Waste Management</u>	
26		
27	Cell 8 Closure	\$ 200,000
28		
29	MLFRRF Subcell 9.2	\$ 1,680,000
30		
31	Solid Waste Renovations	\$ 1,440,000
32		
33	SECTION 44. <i>And be it further enacted,</i> That funds for expenditures for the projects	
34	hereinafter specified are appropriated for the Watershed Protection and Restoration Fund	
35	Capital Project Fund for the various items and Capital Projects listed below during the	
36	fiscal year beginning July 1, 2018, and ending June 30, 2019.	
37		
38	Culvert and Closed SD Rehab	\$ 4,767,000
39		
40	Emergency Storm Drain	\$ 600,000
41		
42	Kingsberry Rd Stream Restor.	\$ 60,000
43		
44	LP-PP-01	\$ 600,000
45		
46	MR-ST-01	\$ 596,000
47		
48	MR-ST-03	\$ 6,531,000

1	MR-ST-04	\$ 694,000
2		
3	Najoles Road Outfall	\$ 1,684,000
4		
5	Patapsco Non-Tidal Outfalls	\$ 366,000
6		
7	Patapsco Tidal Outfalls	\$ 5,000,000
8		
9	Patuxent Outfalls	\$ 700,000
10		
11	PN-PC-01	\$ 900,000
12		
13	PN-PP-01	\$ 1,481,000
14		
15	PT-OF-01	\$ 50,000
16		
17	PT-ST-02	\$ 3,300,000
18		
19	PT-ST-05	\$ 1,000,000
20		
21	PT-ST-07	\$ 79,000
22		
23	Pub/Priv Perf of Wtr Qlty Imps	\$ 4,000,000
24		
25	SE-ST-02	\$ 405,000
26		
27	Severn Outfalls	\$ 2,000,000
28		
29	SO-OF-03	\$ 558,000
30		
31	SO-ST-04	\$ 740,000
32		
33	Storm Drainage/SWM Infrastr	\$ 4,376,000
34		
35	WPRF Project Planning	\$ 215,000
36		
37	WPRP Restoration Grant	\$ 1,000,000
38		

39 SECTION 45. *And be it further enacted*, That the Capital Budgets for the fiscal years  
40 1972-73, 1973-74, 1974-75, 1975-76, 1976-77, 1977-78, 1978-79, 1979-80, 1980-81,  
41 1981-82, 1982-83, 1983-84, 1984-85, 1985-86, 1986-87, 1987-88, 1988-89, 1989-90,  
42 1990-91, 1991-92, 1992-93, 1993-94, 1994-95, 1995-96, 1996-97, 1997-98, 1998-99,  
43 1999-00, 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08,  
44 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17 and  
45 2017-18 be and they are amended by reduction of the following appropriations in the  
46 projects hereinafter set forth:

- 47  
48 1. Reduce the \$1,012,853 appropriation for Roads Ops Facility by \$180,000.

- 1 2. Reduce the \$2,855,000 appropriation for Harmans Road Culvert Rehab by \$53,000.
- 2
- 3 3. Reduce the \$800,000 appropriation for Auditorium Seating Replacement by \$260,000.
- 4
- 5 4. Reduce the \$33,812,000 appropriation for Benfield ES by \$1,000,000.
- 6
- 7 5. Reduce the \$26,141,000 appropriation for Crofton ES by \$260,000.
- 8
- 9 6. Reduce the \$29,000,000 appropriation for Lothian ES by ~~\$500,000~~ \$600,000.
- 10
- 11 7. Reduce the \$92,085,933 appropriation for Northeast HS by \$500,000.
- 12
- 13 8. Reduce the \$125,165,000 appropriation for Severna Park HS by ~~\$5,000,000~~ \$6,000,000.
- 14
- 15 9. Reduce the \$856,000 appropriation for Academy Property by \$40,000.
- 16
- 17 10. Reduce the \$1,568,000 appropriation for JRDC Security Controls by \$388,000.
- 18
- 19 11. Reduce the \$1,670,000 appropriation for Catherine Avenue Widening by \$264,000.
- 20
- 21 12. Reduce the \$1,474,000 appropriation for Chstrfld Rd Brdg/Bacon Rdge Br by
- 22 \$140,000.
- 23
- 24 13. Reduce the \$7,318,300 appropriation for Hospital Drive Extension by ~~\$4,300,000~~
- 25 \$4,300,000.
- 26
- 27 14. Reduce the \$4,084,200 appropriation for Sands Rd Bridge Repl by ~~\$200,000~~ \$200,000.
- 28
- 29 15. Reduce the \$1,890,000 appropriation for Tanyard Springs Ln Ext by \$425,000.
- 30
- 31 16. Reduce the \$776,104 appropriation for Duvall Creek Dredging by ~~\$140,000~~ \$170,000.
- 32
- 33 17. Reduce the \$2,723,000 appropriation for Rockhold Crk County Dredging by \$120,000.
- 34
- 35 18. Reduce the \$634,000 appropriation for Upper Magothy River Dredging by \$26,000.
- 36
- 37 19. Reduce the \$4,625,000 appropriation for MLF Compost Pad Phase 2 by ~~\$762,000~~
- 38 \$987,000.
- 39
- 40 20. Reduce the \$5,735,000 appropriation for Balto City Sewer Agrmnt by \$500,000.
- 41
- 42 21. Reduce the \$25,775,000 appropriation for Broadneck WRF ENR by \$145,000.
- 43
- 44 22. Reduce the \$4,611,000 appropriation for Broadwater WRF Headworks by \$1,794,000.
- 45
- 46 23. Reduce the \$151,372 appropriation for Cayuga Farms PS & FM by \$140,000.
- 47
- 48 24. Reduce the \$2,166,000 appropriation for Chesapeake Bch WWTP by \$190,000.

- 1 25. Reduce the \$10,564,000 appropriation for Cinder Cove SPS Mods by \$1,030,000.
- 2
- 3 26. Reduce the \$10,140,000 appropriation for Jennifer Road PS Upg by ~~\$720,000~~
- 4 \$780,000.
- 5
- 6 27. Reduce the \$270,689 appropriation for Marley SPS Upgrade by \$53,000.
- 7
- 8 28. Reduce the \$8,180,623 appropriation for Maryland City WRF ENR by \$22,000.
- 9
- 10 29. Reduce the \$45,652,600 appropriation for Maryland City WRF Exp by \$1,126,000.
- 11
- 12 30. Reduce the \$11,377,000 appropriation for Mill Creek SPS Upg by \$12,000.
- 13
- 14 31. Reduce the \$5,003,110 appropriation for Odenton Town Cntr Sewr by \$436,000.
- 15
- 16 32. Reduce the \$63,704,000 appropriation for Patuxent WRF Exp by \$1,080,000.
- 17
- 18 33. Reduce the \$984,500 appropriation for Regional Sludge Facility by \$323,000.
- 19
- 20 34. Reduce the \$3,757,700 appropriation for Rolling Knolls ES Sewer Ext by \$623,000.
- 21
- 22 35. Reduce the \$1,236,685 appropriation for Routine Sewer Extensions by \$250,000.
- 23
- 24 36. Reduce the \$3,592,000 appropriation for Sylvan Shores WW Collect Sys by \$380,000.
- 25
- 26 37. Reduce the \$3,366,100 appropriation for 16" Reidel to Rte 3 by \$125,000.
- 27
- 28 38. Reduce the \$1,109,000 appropriation for Cape St Claire Rd TM by \$82,000.
- 29
- 30 39. Reduce the \$16,608,734 appropriation for Crofton Meadows II WTP Upgr by
- 31 \$593,000.
- 32
- 33 40. Reduce the \$1,511,779 appropriation for Gibson Island WTP Upgr by \$59,000.
- 34
- 35 41. Reduce the \$1,176,000 appropriation for Hospital Drive WTR Ext by \$1,085,000.
- 36
- 37 42. Reduce the \$3,963,796 appropriation for Severndale WTP Upgrade PH III by
- 38 \$397,000.
- 39
- 40 43. Reduce the \$1,347,200 appropriation for TM Meade to Jessup by ~~\$48,000~~ \$105,000.
- 41
- 42 44. Reduce the \$15,993,900 appropriation for Magothy Outfalls by \$4,820,000.
- 43
- 44 45. Reduce the \$7,068,100 appropriation for MR-OF-04 by \$4,000,000.
- 45
- 46 46. Reduce the \$1,399,366 appropriation for MR-PC-01 by \$137,000.
- 47
- 48 47. Reduce the \$809,100 appropriation for MR-ST-02 by \$778,000.

- 1 48. Reduce the \$4,083,000 appropriation for New Cut Rd Culvert - Construct by \$290,000.
- 2
- 3 49. Reduce the \$641,000 appropriation for Old County Road SWM BMP - Cont by
- 4 \$641,000.
- 5
- 6 50. Reduce the \$7,992,600 appropriation for PT-PP-01 by \$6,895,000.
- 7
- 8 51. Reduce the \$10,160,200 appropriation for PT-ST-01 by \$553,000.
- 9
- 10 52. Reduce the \$7,891,049 appropriation for PT-ST-03 by \$2,545,000.
- 11
- 12 53. Reduce the \$3,449,400 appropriation for SE-OF-01 by \$1,325,000.
- 13
- 14 54. Reduce the \$3,299,091 appropriation for SE-PP-01 by \$1,500,000.
- 15
- 16 55. Reduce the \$1,302,400 appropriation for SE-ST-01 by \$1,282,000.
- 17
- 18 56. Reduce the \$800,400 appropriation for SE-ST-03 by \$780,000.
- 19
- 20 57. Reduce the \$1,999,800 appropriation for SE-ST-04 by \$1,980,000.
- 21
- 22 58. Reduce the \$433,009 appropriation for SE-ST-06 by \$431,000.
- 23
- 24 59. Reduce the \$4,370,200 appropriation for SO-OF-01 by \$1,080,000.
- 25
- 26 60. Reduce the \$3,643,400 appropriation for SO-OF-04 by \$936,000.
- 27
- 28 61. Reduce the \$4,460,400 appropriation for SO-PP-01 by \$1,500,000.
- 29
- 30 62. Reduce the \$690,064 appropriation for SO-ST-02 by \$685,000.
- 31
- 32 63. Reduce the \$973,700 appropriation for SO-ST-03 by \$242,000.
- 33
- 34 64. Reduce the \$1,600,000 appropriation for Stormwater Project Management by
- 35 \$600,000.
- 36
- 37 65. Reduce the \$1,008,500 appropriation for UP-PP-01 by \$958,000.
- 38
- 39 66. Reduce the \$1,349,410 appropriation for NPDES SD Retrofits by \$45,000.
- 40
- 41 67. Reduce the \$22,921,000 appropriation for West Annapolis ES by \$100,000.
- 42
- 43 68. Reduce the \$764,543 appropriation for Stream & Ecological Restor by \$85,000.
- 44
- 45 69. Reduce the \$4,277,526 appropriation for Balto City Water Main Rpr by \$1,262,000.
- 46
- 47 70. Reduce the \$28,096,015 appropriation for Broad Creek WTP Exp by \$245,000.
- 48
- 49 71. Reduce the \$18,353,862 appropriation for Cell 9 Disposal Area by \$150,000.

1 72. Reduce the \$3,267,671 appropriation for Det Center Fire Alarms by \$70,000.

2  
3 73. Reduce the \$5,844,842 appropriation for Glen Burnie High Zone by \$70,000.

4  
5 SECTION 45A. And be it further enacted, That funds appropriated in the Capital  
6 Budget for Capital Project No. P570100 Randazzo Athletic Fields may not be encumbered  
7 or expended for a public address system.

8  
9 SECTION 46. *And be it further enacted,* That the Capital Budget and Program for the  
10 fiscal years ending June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, June 30,  
11 2023, and June 30, 2024, is approved as constituting the plan of the County to receive and  
12 expend funds for capital projects during those fiscal years as amended by the following:

13  
14 1. Excepting Hot Sox Park Improvements in the amount of \$200,000 in the fiscal year  
15 ending June 30, 2020.

16  
17 2. Including Hot Sox Park Improvements in the amount of \$200,000 in the fiscal year  
18 ending June 30, 2020.

19  
20 3. Excepting Brooklyn Park Outdoor Rec Imps in the amount of \$371,000 in the fiscal  
21 year ending June 30, 2021.

22  
23 4. Including Crofton Meadows II Exp Ph 2 in the amount of \$10,815,000 in the fiscal  
24 year ending June 30, 2022.

25  
26 5. Including Millersville Park Tennis Ctr in the amount of \$750,000 in the fiscal year  
27 ending June 30, 2020.

28  
29 6. Excepting Edgewater ES in the amount of \$1,398,000 in the fiscal year ending June  
30 30, 2020, and \$11,131,000 in the fiscal year ending June 30, 2021.

31  
32 7. Excepting Tyler Heights ES in the amount of \$465,000 in the fiscal year ending June  
33 30, 2020, and \$10,417,000 in the fiscal year ending June 30, 2021.

34  
35 8. Excepting Richard Henry Lee ES in the amount of \$625,000 in the fiscal year ending  
36 June 30, 2020, and \$11,919,000 in the fiscal year ending June 30, 2021.

37  
38 9. Excepting Public Safety Radio Sys Upg in the amount of \$13,500,000 in the fiscal  
39 year ending June 30, 2020, \$1,500,000 in the fiscal year ending June 30, 2021, and  
40 \$2,000,000 in the fiscal year ending June 30, 2022.

41  
42 10. Including Public Safety Radio Sys Upg in the amount of \$5,500,000 in the fiscal  
43 year ending June 30, 2020, \$13,550,000 in the fiscal year ending June 30, 2021, and  
44 \$2,450,000 in the fiscal year ending June 30, 2022.

45  
46 11. Including Information Technology Enhance in the amount of \$2,800,000 in the  
47 fiscal year ending June 30, 2020, and \$2,700,000 in the fiscal year ending June 30, 2021.



1 SECTION 47. *And be it further enacted*, That no capital project set forth in the Capital  
2 Budget and Program for the fiscal years ending June 30, 2019, June 30, 2020, June 30,  
3 2021, June 30, 2022, June 30, 2023, and June 30, 2024 as having a current estimated project  
4 cost shall be deemed abandoned.  
5

6 SECTION 48. *And be it further enacted*, That the monies appropriated as “Other” under  
7 Sections 21, 25, 30, 38, and 40 of this Ordinance are those monies accruing to the Tax  
8 Increment Fund for taxable year 2019 in excess of the debt service payable on the Bonds  
9 issued by the County with respect to the Nursery Road Tax Increment Fund, the Parole  
10 Town Center Development District Tax Increment Fund, the Route 100 Development  
11 District Tax Increment Fund, the Village South at Waugh Chapel Fund, and the West  
12 County Development District Tax Increment Fund.  
13

14 SECTION 49. *And be it further enacted*, That the payments to volunteer fire companies  
15 provided for in Section 1, Paragraph 15 of this Ordinance shall be paid to each company  
16 only on receipt by the County of an accounting for all income and expenditures of funds  
17 received from the County.  
18

19 With sufficient stated reason, the Chief Administrative Officer or the designee of the  
20 Chief Administrative Officer, on written request, shall have the right to inspect the financial  
21 records pertaining to County payments to each company.  
22

23 If a company fails to comply with the above, an immediate hearing shall be requested  
24 before the Fire Advisory Board to make recommendations to the Chief Administrative  
25 Officer or the designee of the Chief Administrative Officer.  
26

27 SECTION 50. *And be it further enacted*, That the appropriations made by this  
28 Ordinance for expenditures in the Current Expense Budget for the fiscal year ending June  
29 30, 2019, as amended, adopted, and approved by this Ordinance, are conditioned on  
30 expenditure in accordance with the departmental personnel summaries in the Current  
31 Expense Budget including Office of Planning and Zoning – addition of one (1) Senior  
32 Planner and deletion of one (1) Planner III (as shown on Attachment A), and including  
33 Department of Recreation and Parks – addition of five (5) Child Care Program Specialists  
34 and deletion of five (5) Child Care Program Specialists (as shown on Attachment B);  
35 provided that this condition shall not apply to appropriations for expenditures for positions  
36 in the Miscellaneous Exempt Employees Pay and Benefit Plan.  
37

38 SECTION 51. *And be it further enacted*, That the County Council hereby approves the  
39 exercises of eminent domain in the acquisition of the parcels described in Capital Budget  
40 and Program approved by this Ordinance.  
41


42 SECTION 52. *And be it further enacted*, That the County Council hereby approves the  
43 acceptance of gifts, grants, and contributions to support appropriations in this Ordinance  
44 and those shown as funding sources in the Capital Budget and Program approved by this  
45 Ordinance; that it recognizes that the County possesses legal authority to apply for the  
46 grant; that it authorizes the filing of grant applications, including all understandings and  
47 assurances contained therein; that it directs and authorizes the County Executive or the  
48 County Executive’s designee to act in connection with the application and to provide such  
49 additional information as may be required by the application or the grantor.

1 SECTION 53. *And be it further enacted*, That the County Budget for the fiscal year  
2 ending June 30, 2019, as finally adopted by this Ordinance, shall take effect on July 1,  
3 2018.

AMENDMENTS ADOPTED: June 8 and 14, 2018

READ AND PASSED this 14<sup>th</sup> day of June, 2018

By Order:



JoAnne Gray  
Administrative Officer

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
37-18 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES  
OF THE COUNTY COUNCIL.



JoAnne Gray  
Administrative Officer